



GOVERNMENT OF KERALA

Abstract

Health Department - Institute of Communicative & Cognitive Neuro Sciences (ICCONS) - Non Plan Fund 2025-26 - 4th installment - Fund Released - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.36/2026/H&FWD Dated, Thiruvananthapuram, 03-01-2026

Read 1 G.O.(Rt)No.1164/2025/H&FWD dated 25.04.2025
 2 G.O.(Rt)No.1993/2025/H&FWD dated 19.07.2025
 3 G.O.(Rt)No.7153/2025/Fin dated 02.09.2025
 4 G.O.(Rt)No.3054/2025/H&FWD dated 06.10.2025
 5 Letter No.674/Accts/2025/ICCONS-TVM dated 04.12.2025
 from the Director (i/c), ICCONS

ORDER

For the Financial Year 2025-26, a total amount of ₹.253.65 lakh was provided as Budgetary Non-Plan Grant-in-aid allocation to Institute of Communicative & Cognitive Neuro Sciences (ICCONS) / Society for Rehabilitation of Cognitive and Communicative Disorders (SRCCD), under the head of account '2210-05-105-36 - ICCONS / SRCCD', as detailed below:

- 2210-05-105-36-31 (Grant-in-Aid - General - Salary) - ₹.217.44 Lakh
- 2210-05-105-36-36 (Grant-in-Aid - General - Non Salary) - ₹.36.21 Lakh

2. As per the Government Order read as 1st paper above, ₹.50.73 lakh was released to ICCONS as first installment of Non Plan fund under the head of account '2210-05-105-36 - ICCONS / SRCCD (NP)' [₹.43,48,800/- under the head of account 31 - Grant-in-Aid - General -

Salary) and ₹.7,24,200/- under the 36 - Grant-in-Aid - General - Non Salary]. Later vide Government Order read as 2nd paper above, ₹.50.73 lakh was released as second installment of Non Plan fund under the head of account '2210-05-105-36- ICCONS / SRCCD (NP)'. And vide Government Order read as paper 4th above, ₹.152.19 lakh was released as third installment of Non Plan Fund under the head of account '2210-05-105-36- ICCONS / SRCCD (NP)' [₹.1,30,46,400/- under 31- Grant-in-Aid - General - Salary (NP) and ₹.21,72,600/- under 36- Grant-in-Aid - General - Non Salary (NP)], for meeting the routine and some additional requirements towards salary in ICCONS.

3. Meanwhile, in order to resolve the human resource (HR) crisis and to generate additional income through subsequent activities, additional expenditure to the tune of ₹.319.33 lakh has been authorised to ICCONS under the head of account 2210-05-105-36-31 (Grant-in-Aid - General - Salary), vide Government Order read as 3rd paper above, for meeting the requirements towards salary for the FY 2025-26.

4. Now, as per the letter read as 5th paper above, the Director (i/c), ICCONS has informed that the amount released vide Government Order read as 4th paper above as 3rd installment of non-plan grant was fully utilized for the implementation of the pay revision. The Director (i/c) also informed that the additional authorization amount of ₹.3,19,33,000/- sanctioned under non plan salary head of account 2210-05-105-36-31 is urgently required to disburse the salary for the employees of ICCONS for the remaining months. Hence, the Director (i/c), ICCONS has requested to accord sanction to release the said amount at the earliest.

5. Government have examined the matter in detail. Accordingly **sanction is hereby accorded** to release an amount of **Rs.1,80,00,000/- (Rupees One crore and Eighty Lakh Only)** under the head of account '**2210-05-105-36-31 (Grant-in-Aid - General - Salary)**' from the additionally authorized amount sanctioned vide Government Order read as 3rd paper above, in order to disburse the salary for the employees of ICCONS for the remaining 3 months (December 2025, January 2026 and February 2026).

6. The amount released shall only be used for the purposes permitted vide Government Order read as 4th paper above.

7. The Director (i/c), ICCONS shall take timely steps to regularize this additional expenditure through Re-appropriation of Savings only within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director (i/c), Institute of Communicative & Cognitive Neuro Sciences, Thiruvananthapuram
The Director of Health Services, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Accountant General (Audit/A&E), Kerala, Thiruvananthapuram
The Finance (Health-A) Department (vide remarks no.2853167/HLT-A3/123/2024-FIN dated01.01.2026)
The Information & Public Relations (Web & New Media) Department
Stock File / Office Copy (P3/79/2024-HEALTH)

Forwarded /By order

Section Officer