



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department -Medical Education - Annual Plan 2026-27 - Implementation of the Plan Scheme "Apex Trauma & Emergency Learning Centre" - Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2724/2026/H&FWD Dated,Thiruvananthapuram, 18-08-2026

Read 1. Letter No. DME/5531/2026-PB4 dated 21/07/2026 from the Director of Medical Education, Thiruvananthapuram.

2. Minutes of the Departmental Working Group Meeting for Health & Family Welfare Department held on 13.08.2026.

ORDER

In the Annual Plan Budget 2026-27, an amount of ₹380 Lakh has been provided under the head of accounts '2210-06-003-85-01' and '2210-06-003-85-34 OC-3 OI(P)' for implementation of the Plan Scheme '**Apex Trauma & Emergency Learning Centre**'. As per the letter read as 1st paper above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for the implementation of the aforesaid scheme at a total amount of ₹1,43,15,451/- by meeting the expenditure from the provision under the above head of account in the current year's budget.

2. The Departmental Working Group for Health & Family

Welfare Department held on 13.08.2026 scrutinized the above Plan Scheme proposal submitted by the Director of Medical Education and approved the same as detailed in the minutes read as 2nd paper above.

3. In pursuance of the decision of the Departmental Working Group, Government are pleased to accord Administrative sanction for implementation of the Plan Scheme '**Apex Trauma & Emergency Learning Centre**' at a total cost of ₹1,43,15,451/- (**Rupees One Crore Forty Three Lakh Fifteen Thousand Four Hundred and Fifty one Only**) as detailed below, by meeting the expenditure from the provision under the Head of Account '2210-06-003-85-34 OC-3 OI' in the current year's budget.

Sl No.	Name	No. of Units	Rate/Unit (in Rs)	Amount (in Rs)
1.	Wages for Contract Employees	9 employees	-	37,00,000
2.	Food Expenses	-	-	20,40,000
3.	Electricity Charges	-	-	8,00,000
4.	Water Charges	-	-	6,00,000
5.	Telephone/Internet Charges	-	-	60,000
6.	AMC/CMC Charges			25,00,000
7.	Ambubag (Adult)	14 nos	1000	14,000
8.	Ambubag (infants)	5 nos	1000	5,000
9.		4 nos	3125	12,500

	Pediatrics Stethoscope			
10.	Simulation gel	100 nos	3750	3,75,000
11.	Episiotomy Suturing Simulator	1	90,000	90,000
12.	Cervical dilation and Effacement simulator	1	1,00,000	1,00,000
13.	Video laryngoscope	1	2,00,000	2,00,000
14.	BP Apparatus	2	5,000	10,000
15.	UPS	1	5,00,000	5,00,000
16.	Office stationery & cleaning equipments	1	2,50,000	2,50,000
17.	Printing and stationery for training requirements	-	-	3,00,000
18.	Repair & Maintenance	-	-	3,00,000
19.	Miscellaneous	-	-	7,00,000
20.	Waste Management	-	-	5,00,000
21.	Website	-	-	2,28,951
22.	A4 Sheet Fed Scanner	1	30,000	30,000
23.	For Developmental	-	-	10,00,000

	activities meeting, unforeseen expenses			
	TOTAL			1,43,15,451

4. Sanction is also accorded to the Nodal Officer, Apex Trauma & Emergency Learning Centre for transfer crediting the amount to the implementing agency ie. PWD in advance for the implementation of the work.

5. All the Works shall be done in a transparent manner and in accordance with the estimate, prevailing norms and conditions. Tender/e-tender and other stipulated formalities shall also be followed wherever necessary strictly adhering Stores Purchase Rules. Remuneration of staff working on contract basis/temporary shall be paid strictly in accordance with the Rules in this regard. IT related items shall be procured strictly in accordance with the Orders and Circulars issued by Information Technology Department from time to time.

(By order of the Governor)

DEEPA SURENDRAN

ADDITIONAL SECRETARY

To:

The Director of Medical Education, Thiruvananthapuram

The Member Secretary, State Planning Board, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala,
Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram

Finance (Health - A) Department

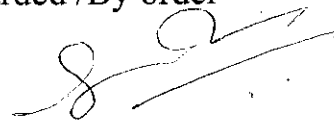
Planning & Economic Affairs Department.

The Director, Information and Public Relations Dept. (Web & New
Media for publishing in the Government website)

The Stores Purchase Department

Stock file, O.C (P2/119/2026-HEALTH)

Forwarded /By order



Section Officer

