



## GOVERNMENT OF KERALA

### Abstract

Health & Family Welfare Department - Annual Plan 2025-26 - Implementation of Plan scheme 'Kerala Emergency Medical Services Project (108 Ambulance) - KANIVU - Administrative Sanction accorded - Orders issued.

### **HEALTH & FAMILY WELFARE (P) DEPARTMENT**

G.O.(Rt)No.1810/2025/H&FWD Dated,Thiruvananthapuram, 01-07-2025

- Read 1. Letter No.DHS/9779/2025-MC2 dated 20.05.2025 from the Director of Health Services
2. Letter No.KMSCL/EP/155/2012 dated 26.04.2025 from the Managing Director, Kerala Medical Services Corporation Ltd
3. Minutes of the 3<sup>rd</sup> Special Working Group meeting held on 12.06.2025

### ORDER

In the Annual Plan Budget 2025-26 an amount of Rs.80,00,00,000/- has been provided under the Head of Account '2210-01-110-24-34OC(P)' for the implementation of the Scheme 'Kerala Emergency Medical Services Project (108 Ambulance) - KANIVU'. As per the letter read as 1<sup>st</sup> paper above, the Director of Health Services has forwarded a proposal furnished by the Managing Director of KMSCL, seeking Administrative Sanction for an amount of Rs.1,71,09,03,600/- with permission to meet an expenditure amounting to Rs.80,00,00,000/- from the budget allocation for the FY 2025-26 under the head of account '2210-01-110-24-34OC (P)' as detailed below.

Particulars	No. of Vehicles	Offered price for running per ambulance per month (10% increment for	Total amount required for running ambulances for one year (in Rs.)

		<b>5<sup>th</sup> year rate of KANIVU 108 operation) (In Rs.)</b>	
For Vehicles running 24 hours	150	4,34,838	78,27,08,400
For Vehicles running 12 hours	165	2,94,240	58,25,95,200
Expected extra kilometres Charges	315	63,492.07	24,00,00,000
ALS Ambulances	14	4,40,000	7,39,20,000
Neonatal Ambulances	6	4,40,000	3,16,80,000
<b>Total</b>			<b>1,71,09,03,600</b>

The Director of Health Services has sought Administrative Sanction for the aforementioned proposal with permission to meet an amount of Rs.80,00,00,000/- from the Head of account '2210-01-110-24-34-OC (P) and an amount of Rs.51,93,00,000/- from the PIP Kerala of National Health Mission. The remaining amount of Rs.39,16,03,600/- required for the project is proposed to be allocated through Additional Authorisation.

2. The 3<sup>rd</sup> Special Working Group meeting held on 12.06.2025 examined the aforementioned proposal from the Director of Health Services and decided to approve the same as detailed in the minutes read as 3<sup>rd</sup>

paper above.

3 . Government have examined the matter in detail. Accordingly, **Comprehensive Administrative Sanction** is hereby accorded for the implementation of the Scheme '**Kerala Emergency Medical Services Project (108 Ambulance) - KANIVU**' for an amount of **Rs.1,71,09,03,600/- (Rupees One Hundred and Seventy One Crore Nine Lakh Three Thousand and Six Hundred Only)** with permissions to meet, the expenditure amounting to **Rs.80,00,00,000/- (Rupees Eighty Crore Only)** from the **State Plan fund** under the head of account '**2210-01-110-24-34OC(P)**' and the expenditure amounting to **Rs.51,93,00,000/- (Rupees Fifty One Crore and Ninety Three Lakh Only)** from the the **PIP Kerala of National Health Mission**. The Director of Health Services shall furnish proposal for Additional Authorisation to meet the remaining expenditure of Rs.39,16,03,600/-, if required.

4. The Director of Health Services and the Managing Director, KMSCL shall ensure that quality parameters are monitored properly, service level agreement has to be fulfilled and expenditure shall be limited to sanctioned amount. The State Mission Director, National Health Mission, the Director of Health Services and the Managing Director, KMSCL shall also ensure that the amount over and above the budget provision i.e. Rs.51,93,00,000/- (Rupees Fifty One crore and Ninety Three lakh only) will be made available from the NHM.

5. KMSCL shall be the implementing agency of the project. The fund release shall be based on actual requirement and the fund released should not be parked in banks. The expenditure would be met from the provision available under the appropriate head of account and it should be utilized only for the purpose for which it is allotted. Post creation and purchase of vehicles are not admissible under the scheme. Store Purchase Rules shall be strictly adhered to. Tender /e-tender and other stipulated formalities shall be followed wherever necessary. For hiring of project staff/man power as part of project implementation, instructions issued in G.O(P)No.76/2019/Fin.

Dated 02.07.2019 and G.O(P)No.81/2019/Fin dated 09.07.2019 shall be followed.

(By order of the Governor)  
SUBHASH R  
ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram  
The SMD, National Health Mission, Thiruvananthapuram  
The Managing Director, Kerala Medical Services Corporation Ltd., Thiruvananthapuram  
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram  
The Accountant General (A&E), Kerala, Thiruvananthapuram  
The Director of Treasuries, Thiruvananthapuram  
Finance (Health-A) Department (vide 3164626/HLT-A3/89/2025-FIN dated 18.06.2025)  
Finance (Planning-B) Department  
Planning & Economic Affairs Department  
The Director, Information and Public Relations Department (Web & New Media (for publishing in Government website)  
Stock File/ Office Copy(P1A/8/2025-HEALTH )

Forwarded /By order

Section Officer

Copy to: PS to Minister (Health)  
PA to ACS (H&FWD)