



GOVERNMENT OF KERALA

Abstract

Labour & Skills Department - Insurance Medical Services - Plan Fund 2025-26 - Administrative Sanction accorded - Orders issued.

LABOUR & SKILLS (F) DEPARTMENT

G.O.(Rt)No.786/2025/LBR Dated,Thiruvananthapuram, 28-06-2025

Read 1 Letter No. F1-3260/2024/DIMS dated 03.06.2025,10.06.2025 of Director, Insurance Medical Services Department.

2 Minutes of the meeting of the Departmental Working group held on 05.06.2025.

ORDER

The Director, Insurance Medical Services has submitted a proposal for according Administrative Sanction for the schemes included in the Annual Plan 2025-26 of the Insurance Medical Services Department. The total plan outlay is Rs. 207 Lakhs under the Head of Account 2210-01-102-95-PV. The Departmental Working Group meeting held on 05.06.2025 approved the schemes/projects for an amount of Rs. 1,47,75,000/-(One Crore Forty Seven Lakhs Seventy Five Thousand Rupees Only).

2) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the following schemes/projects included in the Annual Plan 2025-26 for an amount of Rs. 1,47,75,000/-(One Crore Forty Seven Lakhs Seventy Five Thousand Rupees Only). The details of the schemes/projects are mentioned below.

Sl No.	Name of Component	Quantity	Unit cost	Amount	Method of Procurement
1	Refrigerator	25	45,000	11,25,000	GeM
Total (H/A 2210-01-102-95-19)				11,25,000	
2	Furnitures(Chairs)	320	4,000	12,80,000	Though Government accredited agency/GeM
3	Furnitures(Almirah)	80	11,000	8,80,000	Though Government accredited agency/GeM
					Though

4	CCTV for Regional Offices	3	2,60,000	7,80,000	Government accredited agency/GeM
5	5 KVA UPS for Regional office South Zone	1	2,00,000	2,00,000	Through Government accredited agency/GeM
Total (H/A 2210-01-102-95-34)				31,40,000	
6	Laptop	100	40,000	40,00,000	Through Kerala state IT Mission (CPRCS E-procurement portal) / GeM
7	Printer A3	3	1,70,000	5,10,000	Through Kerala state IT Mission (CPRCS E-procurement portal) / GeM
8	A3 Flatbed cum Sheeted Scanner	1	2,70,000	2,70,000	Through Kerala state IT Mission (CPRCS E-procurement portal) / GeM
9	A4 Single Function Monochrome Laser Printer	4	40,000	1,60,000	Through Kerala state IT Mission (CPRCS E-procurement portal) / GeM
					Through

10	Local Server Computer (Previous Fin year Project)	1	25,00,000	25,00,000	Kerala state IT Mission (CPRCS E-procurement portal) / GeM
11	Dedicated Wi-fi LAN & Electrical Wiring	1	12,00,000	12,00,000	Kerala State Electronics Development Corporation Limited (KELTRON) Or Other Government accredited agency
12	Implementation MRC Management Software, Testings, Security Audit, Training and Maintenance of MRCMS	1	15,00,000	15,00,000	as per the directions of Kerala State IT Mission
13	Security Audit of Department Website (Previous Financial year project)	1	1,70,000	1,70,000	Empaneled agency/total solution provider of Government of Kerala
14	Security ERP Software	1	2,00,000	2,00,000	Empaneled agency/total solution provider of Government of Kerala
Total (H/A 2210-01-102-95-99)				105,10,000	
Grand Total				1,47,75,000	

(By order of the Governor)
PREETHA B
ADDITIONAL SECRETARY

To:

The Director, Insurance Medical Services
Department, Thiruvananthapuram.

The Member Secretary, State Planning Board, Pattom,
Thiruvananthapuram.

The Regional Director, ESI Corporation, Panchdeep Bhavan, North Swaraj
Round, Thrissur.

The Principal Accountant General (A&E) (Audit), Thiruvananthapuram.
Finance Department.

Labour & Skills (J) Department (vide Letter No.LBRD-J2/130/2025-LBRD
dated:18.06.2025).

Information & Public Relations (Web & New Media) Department (for
publishing in the official website).

Forwarded /By order

Section Officer

Copy to : PS to Hon'ble Minister (General Education & Labour)