



GOVERNMENT OF KERALA



Abstract

Science and Technology Department – Plan Proposal of Institute of Advanced Virology (IAV) – Administrative Sanction Accorded - Order issued.

SCIENCE AND TECHNOLOGY (A)DEPARTMENT

G.O.(Ms)No.3/2024/S&TD Dated,Thiruvananthapuram, 31-05-2024

Read 1 G.O (P) No.8/2019/Fin dated 5/2/2019

2 Minutes of the meeting of Special Working Group held on 24/06/2023

3 Letter No.IAV/139/ADMIN/2023 dated 06/05/2024 from the Director, Institute of Advanced Virology.

4 Minutes of the Working Group Meeting held on 13/05/2024.

ORDER

An amount of Rs. 4650 lakh has been allocated for the plan Scheme, “Institute of Advanced Virology (IAV), under the head of account 3425-60-200-55-36(P)”, in the current financial year.

2. The Director, Institute of Advanced Virology (IAV), vide his letters read as 3rd paper above, has forwarded a proposal seeking administrative sanction for the plan scheme, “Institute of Advanced Virology(IAV)”.

3.Government have examined the matter in detail.

4. The Special Working Group Meeting held on 24/6/2023,while examining the plan proposal of IAV for the Financial Year 2023 -24,

had minuted as follows.

“ Attention is invited to para 2 (i) of G.O.(P) No.351/2008/Fin dated 06.08.2008 and para 2(ii) of Circular No.8493/CMPU-1/08/plg dated 06.05.2009. AD may issue AS since it is a continuing scheme and there is no change of component”

5. In the financial year 2024-25,all the components coming under this plan proposal are continuing schemes and there is no change in components except the component **Establishment of an Academic Training Complex (Rs.100 Lakh).**

6. In the above circumstances, Government are pleased to accord Administrative Sanction for the following Plan Schemes of, “Institute of Advanced Virology (IAV), for an amount of Rs.4550/-lakh (Rupees Forty Five crore and Fifty Lakh only), under the head of account “3425-60-200-55-36(P)” from the Budget provision for the year 2024-2025.

Institute of Advanced Virology

H/A 3425-60-200-55-36

Budget Provision : Rs. 4650 Lakh

Administrative Sanction :Rs.4550 Lakh

Sl.No.	Component	Estimates (₹ in lakh)	
		Recurring	Non-Recurring
i	Payment of the cost of Phase IB building to to KSIDC		800
ii	Operationalization of the BSL 2 labs in the		200

	Phase IB		
iii	Procurement of minor equipment for research laboratories		100
iv	Augmentation of Basic infrastructure		150
v	Campus maintenance, AMC and other general expenses	200	
vi	Establishment and maintenance of a BSL 3 facility & Transgenic Animal Facility complex		1000
vii	Augmentation of the Common Instrumentation Facility with procurement of unique high-end scientific equipment to support ongoing research		500
viii	Project mode assistance for flagship programmes (Purchase of minor equipment, consumables,		500

	manpower and other administrative expenses)- Monoclonal antibodies and antiviral drug development against emerging viruses		
ix	Project mode assistance for flagship programmes (Purchase of minor equipment, consumables, manpower and other administrative expenses)- Nucleic acid-based vaccines against emerging viruses		150
x	Project mode assistance for flagship programmes (Purchase of minor equipment, consumables, manpower and other administrative expenses)-		300

	Development of Multiplex Diagnostic Platforms against viral syndromes.		
xi	Expansion of Diagnostic services (purchase of diagnostic equipment, laboratory kits, consumables, manpower and other administrative expenses)	300	
xii	Other administrative expenses, conduct of conferences, seminars, workshops, award of minor projects	150	
xiii	Laboratory/ research consumables and other items for the research laboratories	200	
	TOTAL	850	3700
	TOTAL ESTIMATE IN LAKH	4550	

Terms and Condition

- Period of Completion of the Project:- One Year.
- Implementing & Monitoring Agency : Institute of Advanced Virology.
- Release of funds :- The fund shall be released on the basis of actual requirement and the fund released shall not be parked in banks.

Conditions :

- a) Expenditure shall be limited and met from the budget provision available under the head of account as mentioned above.
- b) Store Purchase Rules shall be strictly adhered to.
- c) Tender/e-Tender and other stipulated formalities shall be followed wherever necessary.
- d) Estimates shall be prepared in the 'PRICE' software, as per the latest CPWDSOR.
- e) The expenditure in respect of man power component of the scheme shall not exceed 20% of the project cost.
- f) Instructions in G.O. (P) No76/2019/Fin dated 02/07/2019, G.O.(P) No.81/2019/Fin dated 09/07/2019 and recent Government Orders & instructions shall be followed in hiring of project staff, as part of project implementation.
- g) For Civil works, CPWD rate shall be followed.

For issuing Administrative Sanction for the component **'Establishment of an Academic Training Complex' (Rs.100 Lakh)**, the Director IAV shall submit the detailed proposal prepared in PRICE software.

(By order of the Governor)

PROF DR K P SUDHEER

EX-OFFICIO PRINCIPAL SECRETARY

To:

Director, Institute of Advanced Virology , Bio 360 Life Sciences Park,
Thonnakkal, Thiruvananthapuram.

Principal Accountant General (Audit/A&E), Thiruvananthapuram,
Kerala.

Chief, Industry & infrastructure Division, State Planning Board.

Finance (PUC) Department

Finance (Planning - A) Department

Planning and Economic Affairs Department

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Section Officer

Copy to:- 1. CA to Ex-Offico Principal Secretary, Science &
Technology Department.
2. CA to Additional Secretary, Science &
Technology Department.