



GOVERNMENT OF KERALA

Abstract

Agriculture Department - CSS - Mission for Integrated Development of Horticulture (MIDH) 2026-27 - Release of *first installment* of funds - Sanction accorded - Orders issued .

AGRICULTURE (PA) DEPARTMENT

G.O.(Rt)No.556/2026/AGRI Dated,Thiruvananthapuram, 16-06-2026

Read 1 G.O. (P) No. 24 / 2017/Fin dated 21/02/2017.

2 Circular No. 44/2021/Fin dated 24/05/2021 of Finance (Planning-A) Department, Government of Kerala .

3 G.O.(P). No. 38/2022/Fin dated 26/03/2022.

4 Circular No. 02/2025/Fin dated 10.01.2025 .

5 Letter No. F.No. 59(KL 108) dated 07.05.2026 from Department of Agriculture & Farmers' Welfare, Government of India.

6 Letter No. ADFW/5018/2026-TP1 dated 14.05.2026 from the Director of Agriculture .

7 G.O.(Rt) No. 4914/2026/Fin dated 10.06.2026 .

8 G.O.(Rt) No. 4915/2026/Fin dated 10.06.2026 .

ORDER

As per the letter read as 5th paper above, Government of India have accorded Mother Sanction for release of funds under SNA SPARSH model for an amount of ₹2378 lakhs as Central share. The Project Approval Committee has approved the Annual Action Plan of MIDH 2026-27 for a total amount of ₹9908.33 lakhs . The category wise split up of funds under various categories including the corresponding State share is as follows:

₹ in lakhs

Sl. No.	Category	Central share	State share	Total Release Amount

1	MIDH General	2137.89522	1425.26348	3563.15870
2	MIDH SCP	200.17507	133.45005	333.62512
3	MIDH TSP	39.92971	26.61981	66.54952
	Total	2378.00	1585.33334	3963.33334

2. As per letter read as 6th paper above, Director of Agriculture has informed that the fund released is for implementation of the Annual Action Plan under MIDH component for the year 2026-27 approved by the Project Approval Committee . As per the clause 3, vii of Circular read as 4th paper above, the State Finance Department has issued Circular for management of funds through SPARSH platform enabling “Just in Time” release of funds through an integrated system of IFMS and PFMS.

3. As per Government order read as 7th paper above additional authorisation amounting to ₹9,63,34,000/- (Rupees Nine Crore Sixty Three Lakh Thirty Four Thousand only) and as per Government order read as 8th paper above, an amount of ₹18,00,00,000/- (Rupees Eighteen crore only) has been re-appropriated to the concerned heads of account to facilitate the release of first installment of funds under the scheme MIDH.

4. Government have examined the matter in detail and are pleased to accord sanction to the Director of Agriculture Development and Farmers Welfare Department to release an amount of ₹39,63,34,000/- (Rupees Thirty Nine Crores Sixty Three lakhs Thirty Four Thousand only) as first installment of funds for implementation of the scheme *Mission for Integrated Development of Horticulture(MIDH) 2026-27* through SPARSH as detailed in the table below :

₹ in lakhs

Scheme/ Category	Head of account	Mother Sanction received	Amount Sanctioned including State share

MIDH General	2401-00-109-57-02	2137.89522	3563.16
MIDH SCP	2401-00-789-77-02	200.17507	333.63
MIDH TSP	2401-00-796-76-02	39.92971	66.55
	TOTAL	2378.00	3963.34

5. The Director of Agriculture Development and Farmers Welfare Department is authorized to draw and disburse the amount for the purpose subject to the condition that the amount earmarked for SCP and TSP components will be spent exclusively for the respective category of beneficiaries.

6. The Director of Agriculture Development and Farmers Welfare Department after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government Order read as 1st to 3rd papers above.

(By order of the Governor)
MINHAJ ALAM I A S
ADDITIONAL CHIEF SECRETARY

To

1. The Joint Secretary (KY), Department of Agriculture & Farmers Welfare, Govt. of India, Krishi Bhawan, New Delhi.
2. The Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.
3. The Principal Accountant General (A&E/Audit-I/Audit-II), Kerala, Thiruvananthapuram.
4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide U.O. 3522218 Agri-B1/268/2026-FIN dated 15.06.2026).

6. The Finance (Planning Special Cell) Department.
7. The Information & Public Relations Department.
8. Stock File/Office copy (PA2/57/2026-AGRI).

Forwarded /By order

Section Officer