

**GOVERNMENT OF KERALA****Abstract**

Sports & Youth Affairs Department - ' Nutrition project for students of Thrissur Sports Division -Administrative Sanction accorded - Orders issued.

SPORTS & YOUTH AFFAIRS (A) DEPARTMENT

G.O.(Rt)No.151/2024/S&YA Dated,Thiruvananthapuram, 20-07-2024

Read 1 Letter No.E3-4529/24/DSYA dated 01.07.2024 from the
Director, Sports & Youth Affairs, Thiruvananthapuram

2 Minutes of the Working Group Meeting held on 02.07.2024

ORDER

The Director, Sports & Youth Affairs as per letter read above has submitted proposal for Nutrition project for students of Thrissur Sports Division for an amount of Rs.1,28,70,000/- from the Head of account 2204 -00- 104-17-Setting up of additional sports division (p). Details of the project is as mentioned below.

A)	Aims and Objectives	"Nutrition project for students of Thrissur Sports Division "
B)	Detailed breakup and estimates (Component-wise	Daily mess charges for Thrissur Sports Division (Students 130 x Rs.250 x

		details comprising the name of each component, how it is to be implemented, mode of procurement of goods, services & works for each component.)	$\text{Days } 30 \times \text{Months } 11 = 1,07,25,000/-$ Nutrition Supplements for Thrissur Sports Division (Students 130) $\times \text{Rs. } 50 \times \text{Days } 30 \times \text{Months } 11 = 21,45,000/-$
C)	(i)	Total project cost for entire period	Rs.1,28,70,000/-
	(ii)	Proposed duration of implementation	2024-25
	(iii)	Year-wise phasing of project including the details of the source of funds for each year	Nil
D)	(i)	Name of implementing Agency (IA) (Except schemes in which tender procedures is involved)	Directorate of Sports & Youth Affairs
	(ii)	Decision making authority in implementing Agency (IA)	Director, Directorate of Sports & Youth Affairs
E)	Funding Pattern		
	(i)	Government of India Share	Nil

	(i) Government of Kerala Share	Nil
	(ii) Government of Kerala Share	100% grant
	(iii) Own funds	Nil
	(iv) Beneficiary contribution	Nil
F)	Head of Account	"2204 -00- 104-17-Setting up of additional sports division (p)"
G)	Complete list of equipments/ furniture to be procured (Name of each equipment/furniture with approximate cost estimates)	Nil
H)	Details of Human Resources (HR) to be provided with remuneration	Nil
I)	Method of procurement of goods and services	Directorate of Sports & Youth Affairs
J)	Details of beneficiary selection. (including	The students of Thrissur sports division

eligibility criteria, method of selection, rate of assistance, mode of disbursement)	
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The Working Group Meeting held on 02.07.2024. considered the proposal in detail and approved the same. Government, having accepted the recommendation of the Working Group, are pleased to accord Administrative Sanction for Nutrition project for students of Thrissur Sports Division for an amount of Rs.1,28,70,000/- (Rupees One crore Twenty Eight Lakh seventy Thousand only) from the Head of account 2204 -00- 104-17-Setting up of additional sports division (p). during the current financial year subject to the following general conditions that should be followed wherever necessary.

1. All the rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to in toto.
2. The expenditure would be met from the provisions available under the appropriate head of account.
3. The fund release will be based on actual requirement and the fund released should not be parked in banks.
4. Store Purchase Rules shall be strictly adhered to.
5. The agency should be selected through a competitive and transparent process.
6. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.

4) The Director, Sports & Youth Affairs shall initiate necessary action

for execution of the scheme during the current financial year as sanctioned above.

(By order of the Governor)

JAYARAMKUMAR R

JOINT SECRETARY

To:

The Director, Sports & Youth Affairs, Thiruvananthapuram

The Principal Accountant General (A&E)/(Audit),
Thiruvananthapuram.

The MD&CEO, Sports Kerala Foundation, Thiruvananthapuram

Finance (Edn) Department.

Finance (Planning) Department.

Store Purchase Department

Kerala State Audit Department

The Planning and Economic Affairs Department.

The State Planning Board, Pattom, Thiruvananthapuram.

Stock file/Office copy.

Forwarded /By order

Section Officer

Copy to : Private Secretary to Minister for Sports, Wakf and Haj Pilgrimage

CA to Secretary, Sports & Youth Affairs Department

CA to Joint Secretary, Sports & Youth Affairs Department