



GOVERNMENT OF KERALA

Abstract

Local Self Government Department- Approval of Tender excess of 3 PMGSY works - Sanction accorded - Orders issued.

Local Self Government (DD)Department

G.O.(Rt)No.1150/2024/LSGD Dated,Thiruvananthapuram, 27-06-2024

Read:- Letter No.541/KSRRDA/TC/2024 dated 24.01.2024 from the Chief Engineer, KSRRDA

ORDER

The Chief Engineer, KSRRDA, as per letter read above, has informed that the Departmental Tender Committee could not consider the tender excess of the following 3 PMGSY road works, since the tender excess amount reached budget provisions earmarked for the year and requested to approve tender excess of the road works for a total amount of ₹1,02,43,086/-. The details of tender excess of the 3 road works are as follows;

| District | Package No | Tendered PAC as per DSR 2018 without GST | PAC as per DSR 2018+10% without GST | PAC as per LMR without GST | Contractors quoted rate (% above) | PAC as per contractors quoted rate without GST | Contractors negotiated rate (% above) | Acceptable PAC (L1) without GST | Acceptable PAC (L1) with GST @ 18% | Excess amount Required |
|-----------------------------------|------------|--|-------------------------------------|----------------------------|-----------------------------------|--|---------------------------------------|---------------------------------|------------------------------------|------------------------|
| Thiruvananthapuram | KR 12-113 | 32966090 | 36262699 | 40514851 | 14.50 | 37746173 | 10 | 36262699 | 42789985 | 3889999 |
| Thiruvananthapuram | KR 12-115 | 22178694 | 24396563 | 27419681 | 15.00 | 25505498 | 10 | 24396563 | 28787944 | 2617085 |
| Thiruvananthapuram | KR 12-116 | 31661032 | 34827135 | 39208678 | 18.00 | 37360018 | 10 | 34827135 | 41096019 | 3736002 |
| TOTAL TENDER EXCESS AMOUNT | | | | | | | | | | 1,02,43,086 |

2. Government have examined the matter in detail and are pleased to approve the tender excess of the above 3 packages for a total tender excess amount of ₹1,11,64,964/- (Rupees One Crore Eleven Lakh Sixty Four Thousand Nine Hundred and Sixty Four only) by meeting the expenditure from '4515-00-800-98(03) Additional State Share'. The amount includes tender excess for construction ₹1,02,43,086/- and for maintenance ₹9,21,878/-.

3. The Chief Engineer PMGSY shall ensure the correctness of the

LMR calculation/tender excess calculation and also adequate budget provision.

(By order of the Governor)
MILAN ELIZABETH GEORGE
UNDER SECRETARY

The Chief Engineer, KSRRDA, Thiruvananthapuram
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
Finance (Development) Department (vide E:2698093/Dev-3/28/2024-Fin dated 06.06.2024)
Finance (Planning) Department
Web & New Media, I&PRD
The Director, Information Kerala Mission, Thiruvananthapuram
Stock File

Forwarded /By order

Section Officer

Copy to: Private Secretary to Hon'ble Chief Minister
Private Secretary to Hon'ble Minister for LSGD