



GOVERNMENT OF KERALA



Abstract

Agriculture (WTO Cell) Department-Annual Plan 2024-25- Proposal from the State Agricultural Prices Board under the Scheme "Market Development"-Administrative Sanction accorded-Orders issued.

AGRICULTURE (WTO CELL) DEPARTMENT

G.O.(Rt)No.573/2024/AGRI Dated,Thiruvananthapuram, 24-06-2024

Read 1 Letter No.ADFW/5428/2024-TP2 dated 13.05.2024 from the Director,Agriculture Development and Farmers Welfare Department.

2 Minutes of the Working Group meeting held on 16.05.2024.

3 Letter dated 14.06.2024 from the Secretary, State Agricultural Prices Board.

4 GO(Rt)No.558/2024/AGRI dated 21.06.2024

ORDER

In the Annual Plan 2024-25, an amount of Rs.1190.00 Lakh (One Thousand One Hundred and Ninety Lakh Only) has been earmarked for the scheme "Market Development" under the head of account 2435-01-800-99 Plan.

2) The Director, Agriculture Development and Farmers Welfare Department, as per the letter read as 1st paper above, has submitted a proposal for Rs.633.30 Lakh (Rupees Six Crore thirty three lakh thirty thousand only) and has requested to accord Administrative Sanction for the scheme "Market Development". One of the proposal under this scheme is from the Secretary ,the State Agricultural Prices Board.

3)The proposal was placed before the working group meeting held on 16.05.2024 and the working group approved the proposal for an amount of Rs.633.30 Lakh (Rupees Six Crore thirty three lakh thirty thousand only)subject to the condition that at least two years experience in the marketing field shall be required as criteria for engaging Technical Officers.

4) Accordingly, vide Government Order read as 4th paper above, administrative sanction has been accorded for the implementation of the scheme " Market Development" for an amount of Rs.633.30 Lakh (Rupees Six Crore thirty three lakh thirty thousand only) through the Department of Agriculture, under the head of account 2435-01-800-99 Plan under Annual Plan 2024-25 subject to the condition that at least two years experience in the

marketing field shall be required as criteria for engaging Technical Officers.

5) As per the letter read as 3rd paper above, the Secretary, State Agricultural Prices Board has requested to issue a Government Order including component wise details for the use of Rs. 125.00 lakhs (Rupees One Crore Twenty Five Lakhs only) earmarked and approved for them , which is essential to cover both daily operational expenses and the execution of various studies planned by the State Agricultural Prices Board for the year 2024-25, under the Head of Account 2435-01-800-99 Plan.

6) The Component-wise details are as follows:-

Sl.No	Items	Amount(Rs.in Lakhs)
1	Salaries and related expenses	85.00
2	Studies related to 1.Economics of Organic farming 2.Studies related to base price of agricultural commodities and new crops 3. New studies on price analysis 4.Collaborative projects with Department of Statistics (Kerala University, member of the board) 5.Study on Post harvest losses 6. Study on cost of cultivation on cashew 7.Completion on study on paddy 8. Conduct of workshops	25.00
3	Office Expenses including purchase of IT equipments, office furniture, furnishings, vehicle maintenance, office rent, electricity, water charges, others etc.	15.00
	TOTAL	125.00
	(Rupees One Crore Twenty Five Lakhs only)	

7) Government have examined the matter in detail and are pleased to accord administrative sanction to the component wise proposal of State Agricultural Prices Board for an amount of 125.00(Rupees One Crore Twenty Five Lakhs only) under the head of account 2435-01-800-99 Plan in the Scheme “Market Development” under Annual Plan 2024-25 subject to all the

conditions laid down in the Government Order read as 4th paper above.

(By order of the Governor)
SAJU SURENDRAN I E S
SPECIAL OFFICER

To:

The Director, Agriculture Development and Farmers Welfare Department,
Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala,
Thiruvananthapuram

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram

The Secretary, State Agricultural Prices Board, Thiruvananthapuram
Agriculture (PB) Department

Agriculture (NCA) Department

Planning and Economic Affairs (A) Department

Finance (Agri-B) Department

Information and Public Relations (Web and New Media) Department

Stock file/ Office copy(efile No.AGRI-WTO1/75/2024-AGRI-Part(1))

Forwarded /By order

Section Officer

Copy to:-PA to the APC & Principal Secretary, Agriculture Department

CA to the Special Officer, Agri (WTO Cell) Department