



GOVERNMENT OF KERALA



Abstract

Agriculture Department - Annual Plan 2023-24 Scheme "Market Intervention Support for Price Stabilization - Inter component change - Sanction accorded - Orders issued.

AGRICULTURE (NCA) DEPARTMENT

G.O.(Rt)No.293/2024/AGRI Dated, Thiruvananthapuram, 23-03-2024

Read: 1. GO(Rt)No.617/2023/AGRI dated 25.06.2023.

2. Government letter No.NCA1/186/2023-AGRI dated 22.07.2023.

3. Circular No.ADFW/8638/2023-TM2 dated 16.09.2023 of the Director of Agriculture.

4. GO(Ms)No.84/2023/AGRI dated 08.09.2023.

5. Letter No.ADFW/5238/2023-TP2 dated 12.03.2024 of the Director of Agriculture.

ORDER

As per Government Order read as 1st paper above, administrative sanction was accorded for an amount of Rs.2825.00 lakh for the implementation of the Annual Plan Scheme 2023-24, "Market Intervention Support for Price Stabilization" from the head of account 2435-01-101-85 Plan.

2. As per the letter read as 3rd paper above the Director of Agriculture has reported that a net savings of Rs.600 lakh has been estimated under the Scheme as follows:

Sl.No.	Name of the Component	Savings (Rs. in lakhs)
1	Conducting Onam Markets	
a	Conducting Onam Markets by ADFW	198.00
b	Onam Markets by HortiCorp	57.20
c	Onam Markets by VFPC	39.80
2	Base Price for fruits & vegetables including committed expenditure	305.00
	TOTAL	600.00

3. As per the papers read as 2nd & 3rd above sanction was accorded to meet the expenses for Consultation Meeting on Price Policy

for Copra 2024 from the head of account under the scheme and also as per the Government Order read as 4th paper above sanction was accorded to meet the handling charges to VFPCCK for processing green coconut to copra. Hence the Director of Agriculture has reported that these situation necessitates revision of the Administrative Sanction accorded as per the Government Order read as 1st paper above and proposed as follows:

Components with sanctioned outlay and the changes requested thereof for meeting the above expenses:

SL No.	Name of the Component	Amount Sanctioned as per G.O (Rs. in lakh)	Change requested (Rs. in Lakh)	
			Additional requirement/change in allocation	Requested change in allocation
1	Conducting Onam markets			
a.	Conducting Onam markets by ADFW	699.40	(-) 198.00	501.40
b.	Onam markets by HortiCorp	227.50	(-) 57.20	170.30
c.	Onam markets by VFPCCK	97.50	(-) 39.80	57.70
2	Support to procurement agencies			
a.	Support to HortiCorp for procurement	935.00	(+) 57.20	992.20
b.	Support to Kerafed for green coconut procurement	300.00	(+) 366.45258	666.45258
c.	State share for Marketfed for coconut procurement	50.60	(+) 36.2408	86.8408

3.	Base price for fruits & Vegetables- including committed expenditure	500.00	(-) 305.00	195.00
4	Operational support for committee on paddy procurement	15.00	0	15.00
5	Prices Policy- Copra Consultation Meeting	0	(+) 1.96839	1.96839
6	Copra Procurement- VFPCCK	0	(+) 138.13823	138.13823
	TOTAL	2825.00		2825.00

4. Government have examined the matter in detail and are pleased to accord sanction for the inter change of fund allocations towards the above mentioned components within the purview of total sanctioned budget outlay under the head of account 2435-01-101-85 Plan.

(By order of the Governor)
V L BEENA
DEPUTY SECRETARY

- 1.The Director of Agriculture, Thiruvananthapuram.
- 2.The Chief (Agriculture), State planning Board, Tvpm.
- 3.The District Treasury Officer, Thiruvananthapuram.
- 4.The Principal Accountant General (A&E)/Audit, Kerala,Tvpm.
- 5.Finance Department.
- 6.Planning & Economic Affairs Department.
- 7.I& PR (Web&New Media) Department.
- 8.Agriculture (PB) Department.
- 9.Stock File/Office Copy [File No.NCA3/123/2023/AGRI]

Forwarded /By order

Section Officer