



**GOVERNMENT OF KERALA** 

## Abstract

Agriculture Department - Annual Plan 2024-25 - Scheme "Revival of Traditional Waterbodies - Administrative Sanction accorded - Orders issued.

## AGRICULTURE (PLANNING - A) DEPARTMENT

G.O.(Rt)No.562/2024/AGRI Dated, Thiruvananthapuram, 21-06-2024

- Read 1 Letter No. SSSC/1074/2024-PG1 dated 10.05.2024 from the Director of Soil Survey and Soil Conservation, Thiruvananthapuram.
  - 2 Minutes of the Departmental Working Group of Agriculture Department held on 16.05.2024 .

## <u>ORDER</u>

In the Annual Plan 2023-24 there is a budget provision of Rs.136.20 lakhs under the head of account 2402-00-102-78Plan earmarked for the scheme "**Revival of Traditional Waterbodies**".

2) As per the letter read as  $1^{st}$  paper above, the Director of Soil Survey has requested Administrative Sanction for the scheme "Revival of Traditional Water bodies" for the components detailed in the Table below for an amount of Rs.136.20 lakh, by meeting the expenditure from the budget provision under the head of account 2401-00-102-78 Plan.

Sl.No.	Proposal	Amount (Rs. in Lakh)
I.	Enhancement of Ground Water potential in critical/semi-critical zones - Perumatty Panchayath in Palakkad.	39.20

	Total	136.20
III.	Rejuvenation of Pallichal thodu in Pallichal Panchayath	25
c	Renovation of Mambala pond in Alappuzha. district	25
b	Renovation of Kadambanadu pond in Alappuzha district	30
II. a	Additional work in Pallikkulam pond Alappuzha district	17

3) The Departmental Working Group Meeting held on 16.05.2024 has agreed for according Administrative Sanction for the scheme "Revival of Traditional Water Bodies" for an amount of Rs.136.20 lakhs (Rupees One Crore Thirty Six lakh and Twenty thousand only) by meeting expenditure from the head of account 2402-00-102-78 Plan during 2024-25.

4) Based on the decision of the Departmental Working Group, Government are pleased to accord Administrative Sanction for the "Revival of Traditional Water Bodies" for the components scheme mentioned in the table above, for an amount Rs.136.20 lakhs (Rupees One Crore Thirty Six lakh and Twenty thousand only) by meeting expenditure from the head of account 2402-00-102-78 Plan during 2024-25 subject to the general conditions of the Departmetal Working Group.

5) The Project will be managed by the Additional Director, Department of Soil Survey and Soil Conservation and the project will be completed by 31.03.2025. The Director of Soil Survey and Soil Conservation is authorized to draw and disburse the amount for the purpose.

6) The following general conditions should be followed, wherever applicable.

i. All rules, formalities and procedures shall be strictly followed for the

implementation of the scheme. The norms of financial propriety shall be adhered to.

ii. The expenditure would be met only from the provision available under the appropriate head of account.

iii. The fund release will be based on actual requirement, and the fund released should not be parked in banks.

iv. Store Purchase Rules shall be strictly adhered to for all kinds of purchases.

v. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.

vi. Post creation and purchase of vehicles are not admissible under the scheme.

vii. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.

viii. The implementation agencies/Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.

ix. The Director should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.

x. The Director, Agriculture/Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.

xi. AIMS portal registration and Digital Soil Health Card is mandatory.

xii. Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.

xiii. Plan review will be conducted on every month.

xiv. The administrative sanction accorded is inclusive of the amount put under e-LAMS and amount need for encashing the queue bills.

> (By Order of the Governor) LETHAKUMARI M B ADDITIONAL SECRETARY

То

1. The Director, Soil Survey and Soil Conservation Department, Thiruvananthapuram.

- 2. The Principal Accountant General (A&E/ Audit 1/Audit 2),Kerala, Thiruvananthapuram
- 3. The Chief (Agri), State Planning Board, Thiruvananthapuram.
- 4. Finance Department.
- 5. Agriculture (Planning B) Department.
- 6. Planning & Economic Affairs Department
- 7. The I&PRD (Web & New Media).
- 8. Stock File/ Office Copy.

Forwarded /By order

Section Officer