



GOVERNMENT OF KERALA



Abstract

Ayush Department – National Ayush Mission – Centrally Sponsored Scheme 2023-24 – Release of 2nd Instalment of funds - Central Share and its corresponding State Share – Sanctioned – Orders issued

AYUSH (B) DEPARTMENT

G.O.(Rt)No.23/2024/AYUSH Dated,Thiruvananthapuram, 23-01-2024

Read 1 Minutes of GoI Ayush Mission Directorate meeting held on 11/08/2023

2 GO (Rt) No.385/2023/Ayush dated, 12/10/2023

3 Release order No.S-16012/5/2023-NAM dated 28/11/2023

4 Letter No.NAM/375/2023/AC-2 dated, 29/11/2023 from National Ayush Mission Kerala, Thiruvananthapuram

5 GO (Rt) No.236/2024/Fin dated 09/01/2024

ORDER

As per the letter read as 1st paper above, Government of India has approved different activities of the State Annual Action Plan (SAAP) for the Financial Year 2023-24 for an amount to Rs 17754.325 lakhs (Centre Share -Rs.10652.595 lakhs and State Share -Rs.7101.73 lakhs) to the State Govt of Kerala. Accordingly, as per 2nd paper read above, an amount of Rs.4438.63 Lakhs (2663.14 as Central Share & 1775.49 as State Share) was released as frist Instalment (25%) Central Share and State Share for the Financial Year 2023-24. On the basis of UCs submitted promptly to Govt of India, vide parer read 3rd above sanction order for release of 2nd Instalment in the tune of 25% amounting to Rs.2663.13 lakhs was Central Share (60%).

2) The State Mission Director, National Ayush Mission,Kerala as per the letter read as 4th paper above has requested to release the 2nd Instalment of Central Share being the 25% if the approved amount of SAAP amounting to Rs. 2663.13 Lakhs and corresponding State Share amounting to Rs 1775.424 lakhs, as a total amount of Rs.4438.554 Lakhs, for the implementation of activities approved under the State Annual Action Plan of National Ayush Mission, Keala for the Financial Year 2023-24.

3) Government have examined the matter in detail and are pleased to accord

sanction to the State Mission Director, National Ayush Mission, Kerala to release an amount of Rs.4438.61 lakhs (Central share and its corresponding State Share) as the 2nd instalment of the State Annual Action Plan (SAAP) for FY 2023-24. To effect the release

(i) An amount of Rs. 4133.85 lakh has been provided additionally under the following Heads of Account as per the Government Order read as 5th paper read above.

(Amount in Lakhs)

Sl No	Head of Account (PV)	Central Share released (rounded)	State Share released (rounded)	Total
1	2210-02-102-73-01	874.89		874.89
	2210-02-102-73-02		583.26	583.26
2	2210-02-789-99-01	78.50		78.50
	2210-02-789-99-02		52.34	52.34
3	2210-02-796-99-01	45.29		45.29
	2210-02-796-99-02		30.19	30.19
4	2210-06-101-18-01	692.04		692.04
	2210-06-101-18-02		461.36	461.36
5	2210-06-789-98-01	78.50		78.50
	2210-06-789-98-02		52.34	52.34
6	2210-06-796-94-01	45.29		45.29
	2210-06-796-94-02		30.19	30.19

7	4210-02-103-91-01	289.14		289.14
	4210-02-103-91-02		192.76	192.76
8	4210-02-103-90-01	289.14		289.14
	4210-02-103-90-02		192.76	192.76
9	4210-02-789-99-01	6.78		6.78
	4210-02-789-99-02		4.52	4.52
10	4210-02-789-98-01	6.78		6.78
	4210-02-789-98-02		4.52	4.52
11	4210-02-796-94-01	36.98		36.98
	4210-02-796-94-02		24.65	24.65
12	4210-02-796-93-01	36.98		39.68
	4210-02-796-93-02		24.65	24.65
	TOTAL	2480.31	1653.54	4133.85

ii. to release an amount of Rs. 304.76 lakhs from the current Financial Year Budget Provision under the following Heads of Accounts, for which ceiling limit has been enhanced accordingly.

(Amount in lakhs)

Sl No	Head of Account	Budget Provision	Amount released as Central Share	Amount released as State Share	total

	2210-06-101-18-01	1500	182.855		182.855
	2210-06-101-18-02	1000		121.905	121.905
	Total	2500	182.855	121.905	304.76

3) If no savings is anticipated under the grant section to regularise it through re-appropriation, necessary steps should also be taken to furnish proposals for SDG regularization in the final SDG by concerned DDO.

(By order of the Governor)
A P M MOHAMMED HANISH
PRINCIPAL SECRETARY

The State Mission Director, National Ayush Mission, Kerala, Thiruvananthapuram
The Principal Accountant General (Audit/A&E), Kerala,
The Director, Indian Systems of Medicine, Thiruvananthapuram
The Director, Homoeopathy, Thiruvananthapuram
Finance Department (vide No.2426603/HLT-A3/61/2023-FIN)
I&PR (Web & New Media) Department
Stock File/Office Copy

Forwarded /By order

Section Officer