



GOVERNMENT OF KERALA

Abstract

Ayush Department – National Ayush Mission – Centrally Sponsored Scheme 2023-24 – Release of 3rd Installment of funds - Central Share and its corresponding State Share – Sanctioned – Orders issued

AYUSH (B) DEPARTMENT

G.O.(Rt)No.174/2024/AYUSH Dated,Thiruvananthapuram, 18-05-2024

Read 1 Minutes of GoI Ayush Mission Directorate meeting held on 11/08/23

2 GO (Rt) No.385/2023/Ayush dated, 12/10/2023

3 GO (Rt) No.23/2024/Ayush dt, 23/01/2024

4 Release order No.S-16012/5/2023-NAM dated 27/03/2024

5 Letter No.NAM/120/2022/AC-2 dated, 06/04/2024 from
National Ayush Mission Kerala, Thiruvananthapuram

6 GO (Rt) No.3756/2024/Fin dated 02/05/2024

ORDER

As per the minutes read as 1st paper above, Government of India has approved different activities of the State Annual Action Plan (SAAP) for the Financial Year 2023-24 for an amount to Rs 17754.325 lakhs (Centre Share -Rs.10652.595 lakhs and State Share -Rs.7101.73 lakhs) to the State Govt of Kerala. Accordingly, as per 2nd paper read above, an amount of Rs.4438.63 Lakhs (2663.14 as Central Share & 1775.49 as State Share) was released as first Installment (25%) and as per reference 3rd paper read above an amount of Rs.4438.61 lakhs (Central Share and its corresponding State Share) was released as the second installment of Central Share and State Share for the Financial Year 2023-24. On the basis of 75% of the Second installment utilised by National Ayush Mission, Kerala, GoI release 3rd Installment in the tune of 25% amounting to Rs.2663.13 lakhs was released vide parer read 4th above sanctioned order from GoI as Central Share (60%).

2) The State Mission Director, National Ayush Mission,Kerala as per the letter read as 5th paper above has requested to release the 3rd Installment of

Central Share being the 25% if the approved amount of SAAP amounting to Rs. 2663.13 Lakhs and corresponding State Share amounting to Rs 1775.42 lakhs, as a total amount of Rs.4438.55 Lakhs, for the implementation of activities approved under the State Annual Action Plan of National Ayush Mission, Keala for the Financial Year 2023-24.

3) Government have examined the matter in detail and are pleased to accord sanction to the State Mission Director, National Ayush Mission, Kerala to release an amount of Rs.4438.55 lakhs (Central share and its corresponding State Share) as the 3rd installment of the State Annual Action Plan (SAAP) for FY 2023-24. To effect the release,

(i) An amount of Rs. 1524.10 lakh (round up of Rs.1524.095 lakhs) has been provided additionally under the following Heads of Account as per the Government Order as 6th paper read above.

(Amount in Laksh)

Sl No	Head of Account (PV)	Central Share released (rounded)	State Share released (rounded)	Total
1	4210-02-103-90-01 construction work	332.89		332.89
	4210-02-103-90-02 construction works		221.93	221.93
2	4210-02-103-91-01 construction works	332.89		332.89
	4210-02-103-91-02 construction works		221.93	221.93
3	2210-02-102-73-01 (P)	248.675		248.675
	2210-02-102-73-02 (P)		165.78	165.78
	TOTAL	914.455	609.64	1524.095 (rounded 1524.10)

ii) To release an Amount of Rs.2914.455 lakh from the Current Financial Year Budget Provision under the following Heads of Account, for which

ceiling limits has been enhanced accordingly,

(Amount in lakhs)

Sl No	Head of Account	Budget Provision	Amount released as CS	Amount released as SS	Total
	2210-02-102-73-01 (P)	750	750		750
	2210-02-102-73-02 (P)	500		500	500
	2210-06-101-18-01 (P)	2250	998.675		998.675
	2210-06-101-18-02 (P)	1500		665.78	665.78
	Total	5000	1748.675	1165.78	2914.455

3) The Controlling Officer concerned will take timely steps to regularise this additional expenditure through re-appropriation of savings within the Grant/ Supplementary Demands for Grants before the close of the current Financial Year.

(By order of the Governor)
A P M MOHAMMED HANISH
PRINCIPAL SECRETARY

The State Mission Director, National Ayush Mission, Kerala, Thiruvananthapuram
The Principal Accountant General (Audit/A&E), Kerala,
The Director, Indian Systems of Medicine, Thiruvananthapuram
The Director, Homoeopathy, Thiruvananthapuram
Finance Department (vide No.2769537/HLT-A3/72/2024-FIN)
I&PR (Web & New Media) Department
Stock File/Office Copy

Forwarded /By order

Section Officer