



GOVERNMENT OF KERALA

Abstract

Health and Family Welfare Department - National Health Mission
-Release of Grant -in - Aid - Sanction accorded - Orders issued

HEALTH AND FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.868/2024/H&FWD Dated,Thiruvananthapuram, 21-03-2024

Read 1) G.O(Rt)No.94/2024/H&FWD dated 16.01.2024

2) Letter No.NHM/1907/F1/2021/SPMSU dated 22.01.2024
from the State Mission Director, National Health Mission

3) G.O (Rt)No.2634/2024/Fin dated 19.03.2024

ORDER

As per the letter read as 2nd paper above, the State Mission Director, National Health Mission has reported that the state of Kerala has released an amount of Rs.440.20 crores as state share from the current year's budget (Rs.159.24 crores released as balance state share of 2022-23 and Rs.280.96 crores of 2023-24). The state share as per ROP is Rs.550.68 crore and state has released an amount of Rs.280.96 crores only as state share. Hence the NHM has requested to release an amount of Rs.269.72 crores (Rupees Two Hundred and Sixty Nine Crore Seventy Two Lakhs only) from the HoA "2210-06-101-19-02" to the Single Nodal Account of NHM maintained with ICICI bank (Account No.626201074029).

2) As per the G.O read as 3rd paper above, Government have authorised additional expenditure to the tune of Rs.40,00,00,000/- (Rupees forty crore only) under the HoA "2210-06-101-19-02" for releasing advance amount from the State share of NHM for 2024-25 for settling various pending claims in respect of the programmes implemented under the National Health Mission.

3) Accordingly, Government are pleased to accord sanction for releasing the additionally authorized amount of Rs.40,00,00,000/- (Rupees Forty crore only) under the HoA "2210-06-101-19-02"(State share) (Plan) to the Single Nodal Account of National Health Mission maintained with ICICI bank (Account No.626201074029, IFSC code

ICIC0006262) for settling various claims in respect of the programmes implemented under the National Health Mission.

4) The State Mission Director, National Health Mission shall take timely steps to regularise the additional expenditure through re appropriation of savings only within the Grant before the close of the current financial year.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The State Mission Director, National Health Mission,
Thiruvananthapuram

The Director of Health Services, Thiruvananthapuram

The Director of Treasuries, Thiruvananthapuram

The Principal Accountant General (Audit/A&E), Kerala,
Thiruvananthapuram

The Finance (Health -A) Department (Vide remarks No.
(E.2687479):HLT-A1/70/2023-Fin dated 20.03.2024)

Information Officer, Web & New Media

Stock file/ Office Copy

Copy to:- PS to Principal Secretary, Health Department

Forwarded /By order

Section Officer