



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - CSS - MIDH 2023-24 - Release of *second installment* of funds - sanctioned - orders issued.

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### AGRICULTURE (PA) DEPARTMENT

G.O.(Rt)No.243/2024/AGRI Dated,Thiruvananthapuram, 13-03-2024

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- Read 1 G.O.(P) No. 24/2017/Fin dated 21/02/2017.  
2 Circular No. 44/2021/Fin dated 24/05/2021 of Finance (Planning-A) Department, Government of Kerala.  
3 G.O.(P)No.38/2022/Fin dated 26/03/2022.  
4 G.O.(Rt)No.1079/2023/Agri dated 08/11/2023.  
5 F.No.18-16/2017 MIDH(E) dated 13.02.2024 from Department of Agriculture & Farmers' Welfare, Government of India .  
6 Letter No. ADFW/7857/2023-TP1 dated 16/02/2024 from the Director of Agriculture, Thiruvananthapuram .  
7 G.O.(Rt) No.2172/2024/Fin dated 06/03/2024 .

### ORDER

As per the Government Order read as 4<sup>th</sup> paper above, the 1st installment of funds to the tune of ₹ **1099.16666** Lakhs under the Centrally Sponsored Scheme Mission on Integrated Development of Horticulture during the year 2023-2024 , was released for the categories General, SCP and TSP inclusive of State share.

2. As per the release order read as 5th paper above Government of India had released 2nd installment of funds with respect to General, SCSP and TSP categories of the CSS MIDH 2023-24 totaling to ₹659.50 lakhs as Central share along with a matching State share of ₹ 439.67 lakhs . The total amount of second installment for implementation the scheme is ₹1099.16666 lakhs which is categorized as follows:

Sl. No.	Category	Central Share (₹.in Lakhs)	State Share (₹.in Lakhs)	Total Release Amount (₹.in Lakhs)
1	General	590	393.33333	983.33333
2	SCP	60	40	100
3	TSP	9.5	6.33333	15.83333
	<b>Total</b>	<b>659.50</b>	<b>439.66666</b>	<b>1099.16666</b>

3. Accordingly the Director of Agriculture as per the letter read as 6<sup>th</sup> paper above has requested sanction to release the second installment amounting to **₹1099.16666 Lakhs** (Rupees Ten crores Ninety nine lakhs sixteen thousand six hundred and sixty six only ). Since the budget provisions available in the Heads of account for MIDH is insufficient for withdrawal of the amount, additional authorisation to the tune of ₹3,65,02,000/- has been issued as per the Government Order read as 7<sup>th</sup> paper above.

4. Government have examined the matter in detail and are pleased to accord sanction to the Director of Agriculture to release the **second installments** with respect to the General, SCSP and TSP categories of the CSS MIDH 2023-24 for a total amount of **₹1099.167 lakhs** (Rupees ten crores ninety nine lakhs sixteen thousand seven hundred only) as detailed in the table below :

Sl. No.	Category	Head of Account	Additional Amount authorised for the release of 2nd Installment (₹ in Lakhs)	Release Amount (₹ in Lakhs)

1.	General - Central Share	2401-00-109-57-01	201	590
2.	General - State Share	2401-00-109-57-02	134.01	393.327
3.	SCP Central Share	2401-00-789-77-01	10	60
4.	SCP State Share	2401-00-789-77-02	6.67	40
5.	TSP Central Share	2401-00-796-76-01	8.00	9.5
6.	TSP State Share	2401-00-796-76-02	5.34	6.34
	<b>Total</b>		<b>365.02</b>	<b>1099.167</b>

5. The Director of Agriculture is authorized to draw and disburse the amount for the purpose subject to the condition that the amount earmarked for SCP and TSP components will be spent exclusively for the respective category of beneficiaries.

6. The Director of Agriculture after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government Order read as 1<sup>st</sup> to 3<sup>rd</sup> papers above.

(By order of the Governor)  
LETHAKUMARI M B  
ADDITIONAL SECRETARY

To:

- 1.The Joint Secretary (Extension Division), Department of Agriculture & Farmers Welfare, Govt. of India, Krishi Bhawan, New Delhi.
- 2.The Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.

- 3.The Principal Accountant General (A&E/Audit-I/Audit-11), Kerala,Thiruvananthapuram.
- 4.The District Treasury Officer, Thiruvananthapuram.
- 5.The Finance Department (vide U.O. 2596526/Agri-B1/417/2023- FIN dated 12.03.2024)
- 6.The Finance (Planning A) Department.
- 7.The Information & Public Relations Department.
- 8.Stock File/Office Copy (AGRI-PA2/107/2023-AGRI ).

Forwarded /By order

Section Officer