



**GOVERNMENT OF KERALA**

**Abstract**

BUDGET ESTIMATES 2023-24 - DEMAND NO. XVI-PENSION AND MISCELLANEOUS - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2075-MISCELLANEOUS GENERAL SERVICES' - SANCTIONED - ORDERS ISSUED

**FINANCE (BUDGET WING -B) DEPARTMENT**

**G.O.(Rt)No.2112/2024/Fin**

**Dated, Thiruvananthapuram 05-March-2024**

- Read:- 1. Letter No .SHA/221/2023-MGR(FIN) dated 06.01.2024 from the Executive Director ,State Health Agency, Kerala..
2. e-File No .TAXES-H1/8/2023-TAXES dated 16.01.2024 of Taxes (H) Department.
3. e-File No.EXP-B1/295/2021-FIN-Part(1) dated 04.03.2024 of Finance (Expenditure- B) Department.

**ORDER**

Government are pleased to authorise additional expenditure to the tune of **Rs.200000000/- (Rupees Twenty Crore Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

**Head of Account**

**Additional  
Amount  
Authorised (Rs.)**

**MH 2075 MISCELLANEOUS GENERAL SERVICES**

**MIH 103 STATE LOTTERIES**

SH 95 Net Proceeds of Lotteries transferred to Karunya Benevolent Fund (NonPlan - Voted) **200000000/-**

2) Additional expenditure authorised is to provide funds to the State Health Agency for settling the pending claims for April -2022 ,May -2022 and a part of June -2022 under the KBF Scheme.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

**SHIBU.G**

**UNDER SECRETARY**

To

The Principal Accountant General (A&E), Kerala, Thiruvananthapuram  
The Accountant General (Audit - II), Kerala, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram.  
The Taxes(H) Department.  
The Finance (Expenditure-A/B) Department  
The Finance (Accounts-A/B) Department.  
The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
Stock File/ Office Copy

Forwarded/By Order

  
**ACCOUNTS OFFICER**