



GOVERNMENT OF KERALA

Abstract

Health Services Department - Plan Fund 2023-24 - Implementation of the Plan Scheme 'Major Construction Works Under DHS' - 'Relocation of General Hospital Thalassery' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.767/2024/H&FWD Dated,Thiruvananthapuram, 14-03-2024

Read 1 GO(Rt)No.3033/2023/H&FWD dated 17.11.2023

2 Letter No.DHS/18317/2023-MC2 dated 22.02.2024 from from the Director of Health Services, Thiruvananthapuram.

3 Letter No.CE/BL/PL3/KNR/22595/2023_5_1_1 dated 14.02.2024 from CE (Buildings), PWD

4 Minutes of the Departmental Working Group (Health & Family Welfare) meeting held on 01.03.2024

ORDER

In the Annual Plan budget 2023-24, a total amount Rs.15 crore is provided for the implementation of the Plan Scheme 'Major Construction Works Under DHS' under the head of account '4210-01-110-74-(Plan) - Construction Works Under DHS'. Out of the total budget provision, Administrative Sanction was already issued as per Government Order read above, for the Re-Construction of Compound Wall attached to Government Mental Health Centre, Kozhikkode for a total amount of Rs.6 crore, by limiting the expenditure during the FY 2023-24 to Rs.5 crore. As per the letter read above, the Director of Health Services has submitted proposal seeking Administrative Sanction for the work 'Relocation of General Hospital Thalassery' for an amount of Rs.1000 Lakh (Rupees Ten Crore Only) by meeting the expenditure under the head of account '4210-01-110-74-(Plan)' as provided in the Annual Plan Budget for 2023-24.

2. The Departmental Working Group for Health & Family Welfare Department held on 01.03.2024 scrutinised the above plan scheme

proposal and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, **Administrative Sanction is accorded** for implementation of the work 'Relocation of General Hospital Thalassery' under the Plan Scheme 'Major Construction Works Under DHS', for a total amount of **Rs.10,00,00,000/- (Rupees Ten Crore Only)** as detailed below, by meeting expenditure under the head of account '**4210-01-110-74-(Plan)**' provided in the Annual Plan Budget for 2023-24.

Sl No	Particulars	Amount (In Rs.)
1	Construction of Retaining wall and earth filling of new Hospital Block situated General Hospital, Thalassery at Kandikkal	8,40,00,000
2	Land acquisition cost (LS)	1,60,00,000
	Total	10,00,00,000

4. All purchase shall be made in strict observance of Stores Purchase Rules.

5. All projects and works shall be done in a transparent manner and in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram
The Chief Engineer (Buildings), Public Works Department,
Thiruvananthapuram

The Member Secretary, State Planning Board, Thiruvananthapuram

The Director of Treasuries, Thiruvananthapuram

The Principal Accountant General (Audit), Kerala,
Thiruvananthapuram

The Principal Accountant General (A&E), Kerala,
Thiruvananthapuram

The Finance (Health-A) Department
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
The I&PR (Web & New Media) Department (for publishing Govt.
website)
Stock File / Office Copy
Copy to: PS to Minister (Health)
PA to Principal Secretary (H&FWD)

Forwarded /By order

Section Officer