



GOVERNMENT OF KERALA

Abstract

Fisheries Department - Project Proposal of Backyard Fish Seed Production - Administrative Sanction accorded - Orders issued.

FISHERIES & PORTS (C) DEPARTMENT

G.O.(Rt)No.309/2024/F&P Dated, Thiruvananthapuram, 18-06-2024

Read: 1) Letter No. DFTVM/1286/2024-K1 dated 04/05/2024 from the Director of Fisheries, Thiruvananthapuram.

2) Minutes of the Departmental Working Group (Fisheries) meeting held on 09/05/2024 (Item No.10).

ORDER

The Director of Fisheries as per the letter read above furnished Project Proposal "Backyard Fish Seed Production" for an amount of Rs.493.00 lakhs for the period 2024-25, from the State Plan Fund implementing through Department of Fisheries and has requested sanction for the same.

2) The timely supply of quality fish seed in right quantity is the primary requirement for increasing aquaculture production. In order to attain self-sufficiency in seed production, existing facilities are to be utilised efficiently with creation of certain additional facilities and sufficient number of breeding centres are to be developed in suitable locations. Establishment of satellite rearing centres and backyard farms are also equally important in achieving self-sufficiency in fish seed production especially for the seed production fish varieties like pearsport and murrel, where the fecundity is low. The objectives of the project is as follows:

- To produce 854 lakh seeds of pearl spot and murrel additionally;
- To attain self-sufficiency in seed production;
- To provide livelihood to 854 farmers;
- To ensure supply of quality seeds to fish farmers in time;
- To increase the aquaculture area and production by ensuring supply of seeds.

3)An amount of Rs. 1000 lakh is earmarked in the state budget provision under the head of account 2405-00-101-87-34-3 (Plan) for the establishment of seed production units.The estimated expenditure of Rs. 493 lakh for the execution of the project will be met from the head of account of 2405-00-101-87-34-3 (Plan) in the State budget provision.

4)The project components are as follows:

Sl No	Component	Unit Cost(Rs in lakh)	No.of new units	Amount for new units (Rs in lakh)	Recurrence cost (Rs in lakh)	No. of continuing units (2nd year)	Amount for continuing units (2nd year) @20% of recurring cost(Rs.in lakh)	No of Continuing Units(3rd year)	Amount for continuing units(3rd year)@10% of recurring cost(Rs.in lakh)	Total amount required (Rs in lakh)
1	Backyard seed production of Pearlsport	3	250	300	0.84	220	36.96	142	11.928	348.888
2	Backyard seed production of Murrel	3	100	120	0.8	43	6.880	99	7.92	134.8
3	Capacity Building(12 no.of training)	0.72								8.64
4	Contingency									0.672
	Total		350	420		263	43.84	241	19.848	493.00

5) The Departmental Working Group meeting held on 09.05.2024 discussed the proposal in detail and decided to approve the same.

6) Considering the recommendation of the Departmental Working Group ,Government are pleased to accord Administrative Sanction for the project proposal "Backyard Fish Seed Production" for an amount of Rs.493.00 lakhs (Rupees Four hundred and ninety three lakhs only) under the head of account of 2405-00-101-87-34-3 (Plan) from the State Budget for the period 2024-25, through Department of Fisheries.

6) The Director of Fisheries will take further necessary action in the matter.

(By order of the Governor)
K S SRINIVAS
PRINCIPAL SECRETARY

To:

The Director of Fisheries, Thiruvananthapuram.

The Chief, Agriculture, State Planning Board, Pattom,
Thiruvananthapuram.

The Principal Accountant General, Audit, Kerala, Thiruvananthapuram.

The Accountant General, (A&E) Kerala, Thiruvananthapuram.

The Finance Department.

The Deputy Director II, Web and New Media, I&PRD,
Thiruvananthapuram

Stock file/Office copy.

Forwarded /By order

Section Officer