



GOVERNMENT OF KERALA

Abstract

Home Department – Police Department– Approval of State Action Plan 2023-24 – Scheme of Assistance to States and UTs for Modernisation of Police (ASUMP) – Administrative Sanction accorded – Orders issued.

HOME (E) DEPARTMENT

G.O.(Rt)No.33/2024/HOME Dated,Thiruvananthapuram, 04-01-2024

- Read:- 1) Letter No. 21011/92/2022-PM-I dated 30.11.2022 & 06.07.2023 from the Ministry of Home Affairs, Government of India.
- 2) Letter No.S3-211770/2022/PHQ dated 28.12.2022 from the State Police Chief.
- 3) Minutes of the meeting of State Level Empowered Committee held on 31.01.2023.
- Minutes of the meeting of High Powered Committee held on
- 4) 13.06.2023 at the Ministry of Home Affairs, Government of India.
- 5) Letter No.S3-211770/2022/PHQ dated 07.08.2023 from the State Police Chief.
- 6) Minutes of the meeting of State Level Empowered Committee held on 06.11.2023.

ORDER

The Ministry of Home Affairs as per letter read as 1st paper above, has informed that a tentative allocation was made to the State for an amount of Rs.3098 Lakh which included Central Share of Rs.18.59 Lakh and State Share Rs.12.39 Lakh for the year 2023-24 and requested to submit State Action Plans before the High Powered Committee (HPC) after getting approval from the State Level Empowered Committee (SLEC). Ministry has also requested to submit a supplementary action plan constituting 30% of main State Action Plan. Accordingly the State Level Empowered Committee (SLEC) meeting held on 31.01.2023 approved the proposal submitted by the State Police

Chief as per letter read as 2nd paper above and forwarded the same to the Ministry of Home Affairs.

2. Further the MHA has informed that they have revised the tentative allocation of the State to Rs.1648 lakh (Central Share Rs. 989 lakh and State share Rs.659 lakh) exempting supplementary Plans in view of the Budget Estimates approved for the financial year 2023-24. The High powered Committee held on 13.06.2023 has partially approved the State Action Plan subject to fulfillment of some conditions. Certain components of the scheme were not approved and sought more details on some other components. It is also suggested to procure items as per priority. Accordingly, the State Police Chief as per letter read as 5th paper above, has submitted a revised proposal based on the priority from the components approved by MHA as per the revised allocation and in compliance with the MHA directives. The SLEC held on 06.11.2023 has approved the proposal, after detailed examination.

3. In the above circumstance, Government are pleased to accord Administrative Sanction for the State Action Plan proposal submitted by the State Police Chief for the year 2023-24 for Rs.1648 Lakh (Rupees One Thousand Six Hundred Forty Eight Lakh Only) comprising of Central Share for Rs.989 Lakh and State Share for Rs. 659 Lakh, as detailed below, under the Scheme 'Assistance to States and UTs for Modernisation of Police', subject to the conditions specified below and on further condition that the expenditure will be incurred only after actual release of fund from Government of India and subject to the limits fixed by Government of India on Central Share. The expenditure will be met from the provisions under the respective heads of account "2055-115-99 Plan 01-Central Share" and "2055-115-99 Plan 02-State Share".

ABSTRACT

Sl. No.	Components	Non-Plan (Rs. in Lakhs)	
		Central Share	State Share
1	Weaponry	89.5	0
2	Ammunition (for Training)	48.5	0
3	Communication Equipment	0	24

4	Forensic Equipment	63	222
5	Intelligence Equipment	0	50
6	Training Equipment	0	30
7	Smart Policing Equipment	538	6
8	IT/CCTNS Equipment	150	0
9	Mobility (LWE Districts)	100	0
10	Cyber Policing Equipment	0	127
11	Construction-Non-Residential	0	200
Total		989	659
Grand Total		Rs. 1648 Lakhs	

DETAILED STATE ACTION PLAN

(Rupees in Lakhs)

I. Weaponry						
Sl. No.	Items	Qty/No. Of Units	Unit Price (Rs.)	Central Share	State Share	Total
1	Rifle 5.56 mm 1B1 INSAS (Fixed Butt) with CES Items	46	1.304	60		60
2	Rifle 7.62mm TAR with CES Items	30	0.983	29.5		29.5
	TOTAL			89.5		89.5

II. Ammunition (For Training)						
Sl. No.	Items	Qty/No. Of Units	Unit Price (Rs.)	Central Share	State Share	Total
1	Cartridge SA Ball 9 mm	25000	0.00053	13.25		13.25
2	Cartridge SA Ball 5.56 mm	25000	0.00048	12.00		12.00
3	Cartridge SA Ball 7.62 mm A7	25000	0.00057	14.25		14.25

4	Cartridge SA Ball 7.62 mm M80	15000	0.00060	9		9
	TOTAL			48.50		48.50

III. Communication Equipment						
Sl. No.	Items	Qty/No. Of Units	Unit Price (Rs.)	Central Share	State Share	Total
1	Tower with lightning arrestor and infrastructure for Sabarimala law and order communication	3	6		18	18
2	Vehicle Mounted Tower	1	6		6	6
	TOTAL				24	24

IV. Forensic Equipment						
Sl. No.	Items	Qty/No. Of Units	Unit Price (Rs.)	Central Share	State Share	Total
1	Automatic Petroleum Distillation Set for FSL, Thiruvananthapuram	1	35		35	35
2	Polarized Microscope FSL, Thiruvananthapuram	1	7		7	7
3	Video Spectral Comparator (RFSL, KNR and FSL Thiruvananthapuram)	2	60		120	120
4	Advanced TLC Kit for RFSLs	2	20		40	40

5	Zoom Stereo Microscope for FSL and RFSL, Kannur	2	5		10	10
6	Fluorescence Microscope	2	5		10	10
7	PCR Machine	1	5	5		5
8	Table Top Refrigerated Centrifuge	1	3	3		3
10	Ultra Waterpurification System with Softener & Pre-filters	1	10	10		10
11	Digital shaking drybath	1	2.50	2.50		2.50
12	Bio Medical Refrigerator	1	2	2		2
13	Deep Freezers (-20°C)	1	3	3		3
14	Bio Safety Cabinets	1	4	4		4
15	Micro Pipettes (set of 5)	1	7.50	7.50		7.50
16	UPS 10/15 KVA	1	3	3		3
17	Normal Centrifuge for 15ml & 50ml head	1	2	2		2
18	Digital Balance	1	3	3		3
19	Digital pH Meter	1	1	1		1
20	Cold Room (10x10x10)	1	10	10		10
21	Plate Rotator Centrifuge	1	5	5		5
22	Magnetic Stirrer Hot Plate	1	1	1		1
23	Hot air Oven (Large)	1	1	1		1
	TOTAL			63	222	285

V. Intelligence Equipment						
Sl. No.	Items	Qty/No. Of Units	Unit Price (Rs.)	Central Share	State Share	Total
1	Technical Intelligence and Cyber Forensics - Purchase of Software in IS & Technical Intelligence Wing	1	50		50	50

	TOTAL				50	50

VI. Training Equipment						
Sl. No.	Items	Qty/No. Of Units	Unit Price (Rs.)	Central Share	State Share	Total
1	Riot Drill Equipment/Unarmed Compact Equipment/ Outdoor Training & Sports Equipment	1	30		30	30
	TOTAL				30	30

VII. Smart Policing Equipment						
Sl. No.	Items	Qty/No. Of Units	Unit Price (Rs.)	Central Share	State Share	Total
1	Upgradation of CCTV Surveillance Cameras in all Police Stations (520)			463	0	463
2	Capacity building – Establishment of Cell for monitoring police – public interface by watching feeds of CCTV and body worn cameras	20		75	6	81
	TOTAL			538	6	544

VIII. IT/CCTNS Equipment						
Sl. No.	Items	Qty/No. Of Units	Unit Price (Rs.)	Central Share	State Share	Total
1	Advanced customisation of the			150		150

	CCTNS s/w including digital signature implementation					
	TOTAL			150		150

IX. Mobility (LWE Districts)						
Sl. No.	Items	Qty/No. Of Units	Unit Price (Rs.)	Central Share	State Share	Total
1	Light Motor Vehicles for operational purpose in Police Stations in LWE affected districts. (against condemnation of old vehicles)	10	10	100		100
	TOTAL			100		100

X. Cyber Policing Equipment						
Sl. No.	Items	Qty/No. Of Units	Unit Price (Rs.)	Central Share	State Share	Total
1	Get data Forensic Evidence Explorer FEX Software (Perpetual License with one year support) for RFSL Kannur	1	4		4	4
2	Forensic recovery of evidence workstation computers (i7/i9/i11 gen, UltraBay, 4d Hardware with Touchscreen display 64 GB Memory, 2	4	12		48	48

	TB HDD) for FSL and RFSLS					
3	XRAY Examine (3 Year License) for District Forensic Labs	4	18		72	72
4	Tableau Forensic Imager TX1 for RFSL, Thrissur	1	3		3	3
	TOTAL				127	127

XI. Construction-Non Residential						
Sl. No.	Items	Qty/No. Of Units	Unit Price (Rs.)	Central Share	State Share	Total
1	Construction of a new building for Kodenchery PS, Kozhikode Rural (continuing project)	1	300		100	100
2	Construction of a new building for Kannamali PS, Kochi City (continuing project)	1	300		100	100
	TOTAL				200	200

GRAND TOTAL	Rs. 1648 Lakhs (Central Share – Rs. 989 Lakhs, State Share – Rs. 659 Lakhs)
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4. The State Police Chief shall follow the conditions given below:

i) Guidelines of the ASUMP Scheme by the Ministry of Home Affairs shall be scrupulously followed while implementing the Action Plan.

ii) Fund released to the States by the MHA under the Sub-scheme are to be utilized for the intended purpose and parking of funds should be

avoided. Utilization certificates have to be submitted to Government of India with due approval from Government.

iii) Funds released for a particular item included in the approved State Action Plan will not be diverted for any other item without obtaining specific approval from the SLEC and the HPC.

iv) The relevant provisions in the Stores Purchase Manual/Open tender and existing rules and regulations shall strictly be followed in all cases of purchases/software development.

v) The construction works are to be done after preparing detailed estimate in PRICE Software.

5. The State Police Chief shall take urgent necessary action to fully utilize the amount which is remaining unutilized as against the funds released upto 2021-22.

(By order of the Governor)
BISHWANATH SINHA
ADDITIONAL CHIEF SECRETARY

To:

The Under Secretary, Ministry of Home Affairs (with C/L).

The State Police Chief, Kerala, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E),

Kerala, Thiruvananthapuram.

Finance Department

Planning and Economic Affairs Department

✓ Director, I&PRD (for publishing in the official website).

Stock File/Office Copy.

Forwarded /By order

Signed by

Jalajakumari M S

Date: 06.01.2024