



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Annual Plan 2024-25 - Scheme - "Crop Health Management" - Administrative Sanction accorded - Orders issued.

AGRICULTURE (NCA) DEPARTMENT

G.O.(Rt)No.529/2024/AGRI Dated,Thiruvananthapuram, 13-06-2024

Read: 1. Letter No.ADFW/4593/2024-TP2 dated 24.04.2024 of the Director of Agriculture Development and Farmers' Welfare.
2. Minutes of the Working Group Meeting held on 16.05.2024.

ORDER

The Director of Agriculture as per the letter read as 1st paper above has forwarded the following project proposal for getting Administrative Sanction for the scheme "Crop Health Management" for an amount of Rs.1300.00 lakhs under the head of account 2401-00-107-78 Plan.

SL.No	Component	Proposed Amount (Rs.in lakh)
I	Pest Forecasting and Advisory services and strengthening of Plant Health Clinics	
1	Pest and disease surveillance and advisories 1.1 Publishing and circulating Krishi Bhavan level periodic digital advisories	6.36
	1.2 Data collection through roving surveys	16.00

2	Establishment of new Plant Health Clinics	100.00
3	ICT based pest surveillance through DUK	5.00
4	Strengthening existing plant health clinics and operational expenses	
	4.1 Strengthening existing PHCs	31.48022
	4.2 Operational expenses	26.00
	Sub-Total (I)	184.84022
II	Upgradation of parasite breeding stations as satellite centres of SBCL	104.00
III	Rodent control	25.00
IV	Management of wild animal attack using technology solutions	100.00
V	Honorarium to District Plant Health managers, Field Assistants and Pest Scouts of Plant Health Clinic	681.00
VI	Treasury queue bills and committed expenses of FY 2023-24	205.15978
	TOTAL	1300.00

2. The Working Group Meeting held on 16.05.2024 approved the proposal subject to the condition of limiting expenditure.

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of 1300.00 lakhs (Rupees Thirteen Crore only) for the implementation of the scheme "Crop Health Management" under the head of account 2401-00-107-78 Plan.

The following general conditions given below should be followed, wherever applicable:

(1) All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be

adhered to.

(2)The expenditure would be met only from the provision available under the appropriate head of account.

(3)The fund release will be based on actual requirement and the fund released should not be parked in banks.

(4)Store Purchase Rules shall be strictly adhered to for all kinds of purchases.

(5)Tender/e-Tender and other stipulated formalities will be followed wherever necessary.

(6)Post creation and purchase of vehicles are not admissible under the scheme.

(7)The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.

(8)The implementing agencies/ Departments shall prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.

(9)The Director shall hold monthly meetings to review the progress and send monthly report to Government regarding the progress of implementation of the approved scheme.

(10)The Director of Agriculture / Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificate pertain to all schemes are submitted by the agencies in time.

(11)AIMS portal registration and Digital Soil Health Card is mandatory.

(12)Geo fencing & Geo tagging is mandatory. It shall be ensured in every scheme wherever beneficiaries exist.

(13)Plan review will be conducted on every month.

4. The Additional Director of Agriculture (Crop Production) is the Project Manager and the project completion date is 31.03.2025.

(By order of the Governor)
BALAGOPAL K K
ADDITIONAL SECRETARY

To

The Director of Agriculture, Thiruvananthapuram.

The Chief (Agriculture), State Planning Board, Pattom, Tvpm.

The District Treasury Officer, Thiruvananthapuram.

The Principal Accountant General (A&E/Audit), Kerala, Tvpm.
Finance Department.

Planning and Economic Affairs Department.

I & PR (Web & New Media) Department.

Agriculture (PB) Department.

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Forwarded /By order

Section Officer