



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Health Services - Annual Plan 2024-25 - Implementation of Plan scheme 'Surveillance and Control of Communicable Diseases' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1379/2024/H&FWD Dated,Thiruvananthapuram, 08-06-2024

Read 1 Letter No.DHS/10495/2024-PH1 dated 04.05.2024 from the Director of Health Services, Thiruvananthapuram.

2 Minutes of the Departmental Working Group (Health) meeting held on 15.05.2024

ORDER

In the Annual Plan Budget for 2024-25, an amount of Rs.1200 Lakh has been provided under the Head of Account '2210-06-101-49 (Plan)' (Rs.396.95 Lakh under 24 M&S and Rs.803.05 Lakh under 34 OC) for the implementation of the plan scheme 'Surveillance and Control of Communicable Diseases'. As per the letter read above, the Director of Health Services submitted Annual Plan Scheme proposal seeking Administrative Sanction for implementing the above scheme for an amount of Rs.11,20,13,456/- (Rs.3,92,91,066/- under 24 M&S and Rs.7,27,22,390/- under 34 OC) by meeting the expenditure from the provision under the above head of account in the current year's budget.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 15.05.2024 scrutinised the above plan scheme proposal submitted by the Director of Health Services and approved the proposal as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for implementation of the scheme 'Surveillance and Control of Communicable Diseases' at a total cost of **Rs.11,20,13,456/- (Rupees Eleven Crore Twenty Lakh Thirteen Thousand Four Hundred and Fifty Six only)** by meeting the

expenditure from the provision under the head of account '2210-06-101-49 (Plan)' during 2024-25, as detailed below;

Sl. No.	Particulars	AS Amount (in Rs.)
Under 2210-06-101-49-24 M&S		
1	Vector Borne Diseases	2,11,29,000
2	Water Borne Diseases, Food Borne Diseases and Acute Gastroenteritis	46,03,660
3	Influenza like illness and Respiratory illness including Covid-19	68,60,000
4	Zoonotic Diseases	41,71,600
5	National Leprosy Eradication Programme	3,00,000
6	Acute Encephalitis Syndromes	3,15,000
7	IEC / BCC Activities	19,11,806
	Sub Total	3,92,91,066
Under 2210-06-101-49-34 OC		
1	Training & Capacity Building	1,15,15,000
2	Pre epidemic preparedness	98,42,000
3	Epidemic Control, Outbreak Investigation & Control	38,00,000
4	Surveillance, Monitoring & Evaluation	90,49,390
5	IEC / BCC Activities	3,85,16,000
	Sub Total	7,27,22,390
	Grand Total (24 M&S + 34 OC)	11,20,13,456

4. All purchase shall be made in strict observance of Stores Purchase Rules. IT related items should be procured strictly in accordance with the Orders and Circulars issued by Information Technology Department.

5. All projects and works shall be done in a transparent manner and in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram
The Accountant General (Audit), Kerala, Thiruvananthapuram
The Principal Accountant General (A&E), Kerala, Thiruvananthapuram
The District Treasury Officer, District Treasury, Thiruvananthapuram
The Finance (Health-A) Department
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
The I&PR (Web & New Media) Department (for publishing Govt.
website)
Stock File / Office Copy
Copy to: PS to Minister (H&FWD)
PA to Additional Chief Secretary (H&FWD)

Forwarded /By order

Section Officer