



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Health Services - Annual Plan 2024-25 - Implementation of Plan scheme 'Comprehensive Mental Health Programme (CMHP)' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1374/2024/H&FWD Dated, Thiruvananthapuram, 07-06-2024

Read 1 Note No.DHS/10085/2024-PH4 dated 13.05.2024 from the Director of Health Services, Thiruvananthapuram.

2 Minutes of the Departmental Working Group (Health) meeting held on 15.05.2024

ORDER

In the annual plan budget 2024-25, an amount of Rs.700 lakh is provided for implementation of the Plan Scheme 'Comprehensive Mental Health Programme (CMHP)' under the head of account '2210-01-110-68-34OC (Plan)'. As per the letter read above, the Director of Health Services has submitted proposal seeking Administrative Sanction for implementation of the Plan Scheme 'Comprehensive Mental Health Programme' for an amount of Rs.6,19,70,705/- by meeting expenditure under the head of account '2210-01-110-68-34OC (Plan)' as provided in the Annual Plan Budget for the Financial Year 2024-25.

2. The Departmental Working Group for Health & Family Welfare Department held on 15.05.2024 scrutinised the above said plan scheme proposal and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, **Administrative Sanction** is accorded for implementation of the Plan Scheme 'Comprehensive Mental Health Programme' for a total amount of **Rs.6,19,70,705/- (Rupees Six Crore Nineteen Lakh Seventy Thousand Seven Hundred and Five Only)** as detailed below,

by meeting expenditure under the head of account '2210-01-110-68-340C (Plan)' provided in the Annual Plan Budget for 2024-25.

Sl. No	Components	AS amount in Rs.
1	Food for inmates	2,17,59,000
2	Training & IEC-School Mental Health	35,85,000
3	Stationery, Contingency, Occupational Therapy, Recreational Activities	9,57,000
4	Wages & Honorarium	3,43,97,705
5	Rent for the Day Care Centres	12,72,000
Total		6,19,70,705

District wise split up of AS amount

Sl. No	District	AS amount in Rs.
1	Thiruvananthapuram	37,22,956
2	Kollam	56,91,496
3	Pathanamtitta	44,26,300
4	Alappuzha	43,25,500
5	Kottayam	37,52,388
6	Idukki	44,24,950
7	Ernakulam	52,63,440
8	Thrissur	43,70,220
9	Palakkad	50,02,020
10	Malappuram	55,59,232
11	Kozhikkode	43,55,840
12	Wayanad	26,96,360
13	Kannur	46,37,500
14	Kasaragod	37,42,503
Total		6,19,70,705

4. All purchase shall be made in strict observance of Stores Purchase Rules. IT related items should be procured strictly in accordance with the Orders and Circulars issued by Information Technology Department.

5. All projects and works shall be done in a transparent manner and in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram

The Member Secretary, State Planning Board, Thiruvananthapuram

The Accountant General (Audit), Kerala, Thiruvananthapuram

The Principal Accountant General (A&E), Kerala, Thiruvananthapuram

The District Treasury Officer, District Treasury, Thiruvananthapuram.

The Finance (Health-A) Department

The Planning & Economic Affairs (A) Department

The Stores Purchase Department

The I&PR (Web & New Media) Department (for publishing Govt. website)

Stock File / Office Copy

Copy to: PS to Minister (H&FWD)

PA to Additional Chief Secretary (H&FWD)

Forwarded /By order

Section Officer