



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Health Services - Annual Plan 2024-25 - Implementation of Plan scheme 'Prevention of Non Communicable Diseases' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1382/2024/H&FWD Dated,Thiruvananthapuram, 10-06-2024

Read 1 Letter No.DHS/10574/2024-MC2 dated 07.05.2024 from the Director of Health Services, Thiruvananthapuram

2 Minutes of the Departmental Working Group (Health) meeting held on 15.05.2024

ORDER

In the annual plan budget 2024-25, a total amount of Rs.1193 lakh is provided for implementation of the Plan Scheme 'Prevention of Non Communicable Diseases' under the head of account '2210-06-101-45(Plan)' as follows:

Sl No	Head of Account	Amount (Rs. in Lakh)
1	2210-06-101-45- 19 M&E	450
2	2210-06-101-45- 24 M&S	400
3	2210-06-101-45- 34 OC	333
4	2210-06-101-45- 99 IT	10

2. As per the letter read above, the Director of Health Services has submitted proposal seeking Administrative Sanction for implementation of the Plan Scheme 'Prevention of Non Communicable Diseases' for a total amount of Rs.1170.5 Lakh, by meeting expenditure under the head of account '2210-06-101-45 (Plan)' as provided in the Annual Plan Budget for 2024-25.

3. The Departmental Working Group for Health & Family Welfare Department held on 15.05.2024 scrutinised the above said plan scheme proposal and approved the same as detailed in the minutes read above.

4. In pursuance of the decision of the Departmental Working Group,

Administrative Sanction is accorded for implementation of the Plan Scheme '**Prevention of Non Communicable Diseases**' for a total amount of **Rs.11,70,50,000/- (Rupees Eleven Crore Seventy Lakh and Fifty Thousand Only)** as detailed below, by meeting expenditure under the head of account '**2210-06-101-45(Plan)**' from the Annual Plan Budget provision for the Financial Year 2024-25.

Sl No	Component	AS Amount (In Rs.)
Under 2210-06-101-45- 19 M&E		
1	Procurement of Equipment	4,50,00,000
Under 2210-06-101-45- 24 M&S		
2	Procurement of Medicines	4,00,00,000
Under 2210-06-101-45- 34 OC		
3	CAPD Satellite Centres	28,00,000
4	IEC/BCC Activities	30,00,000
5	TB NCD Collaborative Activities	28,00,000
6	Cancer Screening Programme	50,00,000
7	STEMI	45,00,000
8	State and District level activities	16,00,000
9	De addiction Programmes	10,00,000
10	Stroke ICU	30,00,000
11	Healthy Life Campaign	52,50,000
12	Fatty Liver Disease Clinics	21,00,000
Under 2210-06-101-45- 99 IT		
13	Data Completion Campaign	10,00,000
	Total	11,70,50,000

5. All purchase shall be made in strict observance of Stores Purchase Rules. IT related items shall be procured strictly in accordance with the Orders and Circulars issued by Information Technology Department.

6. All projects and works shall be done in a transparent manner and in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:
The Director of Health Services, Thiruvananthapuram

The Member Secretary, State Planning Board, Thiruvananthapuram
The Accountant General (Audit), Kerala, Thiruvananthapuram
The Principal Accountant General (A&E), Kerala, Thiruvananthapuram
The District Treasury Officer, District Treasury, Thiruvananthapuram
The Finance (Health-A) Department
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
The I&PR (Web & New Media) Department (for publishing Govt.
website)
Stock File / Office Copy
Copy to: PS to Minister (H&FWD)
PA to Additional Chief Secretary (H&FWD)

Forwarded /By order

Section Officer