



GOVERNMENT OF KERALA

Abstract

Health and Family Welfare Department - World Bank Assisted Scheme - " Kerala Health Systems Improvement Programme" - Programme Steering Committee - Constituted - Orders issued

HEALTH AND FAMILY WELFARE (P) DEPARTMENT

G.O.(Ms)No.100/2024/H&FWD Dated,Thiruvananthapuram, 08-06-2024

- Read 1) G.O (Ms) No.150/2023/H&FWD dated 01.07.2023
2) G.O (Rt)No.3271/2023/Health dated 12.12.2023
3) G.O (Rt)No.257/2024/H&FWD dated 31.01.2024
4) G.O (Rt)No.875/2024/H&FWD dated 22.03.2024
5) Minutes of the meeting on 23.04.2024 on the Programme Institutional Arrangement' for the implementation of Kerala Health Systems Improvement Programme

ORDER

As per the G.O read as 1st paper above, In-Principle Sanction was accorded for 'Kerala Health Systems Improvement Program' having a total project cost of Rs.3000 crore with the assistance of the World Bank subject to the condition that the project should be accommodated within the overall normal plan allocation of Health Sector for the entire project implementation period as this has to be accommodated within the borrowing ceiling of each year. As per the G.O read as 2nd paper above, a Core Committee and Committee for Thematic Components were constituted for guiding both program design and implementation of the project. As per the G.O read as 3rd and 4th paper above, Government have designated nodal officers for the nine sectors such as NCD, One Health, Trauma Care, Fiduciary Matters, procurement, Environmental matters, Social and Gender Sector and elderly care for the above project.

The subsequent discussions are going on and accordingly it is proposed to set in an institutional arrangement consisting of a Programme Steering Committee, Programme Executive Committee, Programme Co-ordination Unit, Programme Advisory Group and Program Implementing Unit for implementing KHSIP, to provide both technical and operational guidance and support for the programme.

3)Accordingly Government having examined the matter in detail are pleased to constitute a **Programme Steering Committee** for providing operational guidance and support for the project as detailed below;

1. Chief Secretary - Chairman
2. Additional Chief Secretary/ Principal Secretary/ Secretary, Health and Family Welfare Department - Member
3. Additional Chief Secretary/ Principal Secretary/ Secretary, Finance Department - Member
4. Additional Chief Secretary/ Principal Secretary/ Secretary, Planning Department - Member
5. Additional Chief Secretary/ Principal Secretary/ Secretary, Social Justice Department - Member
6. Additional Chief Secretary/ Principal Secretary/ Secretary, Local Self Government Department - Member
7. Additional Chief Secretary/ Principal Secretary/ Secretary, Urban Affairs Department - Member
8. Additional Chief Secretary/ Principal Secretary/ Secretary, Environment & Climate Change Department - Member
9. Additional Chief Secretary/ Principal Secretary/ Secretary, Transport Department - Member
10. Additional Chief Secretary/ Principal Secretary/ Secretary, Revenue Department - Member
11. Additional Chief Secretary/ Principal Secretary/ Secretary, Animal Husbandry Department - Member
12. Additional Chief Secretary/ Principal Secretary/ Secretary, Agriculture Department - Member
13. Additional Chief Secretary/ Principal Secretary/ Secretary, IT Department - Member

4) The Committee is to provide strategic direction for the program and approval for annual work plans and budgets including facilitation of cross-sector collaboration.

5) The Committee has to meet twice in a year ie, in December to review and approve annual work plan and budget for the program and the second in June to review the implementation progress and provide strategic direction for cross-sector coordination.

(By order of the Governor)
RAJAN NAMDEV KHOBRAGADE
ADDITIONAL CHIEF SECRETARY

To:

The Chief Secretary

The Additional Chief Secretary/ Principal Secretary/ Secretary, Health and Family Welfare Department/Finance/ Planning/ Social Justice/ Local Self Government/ Urban Affairs/ Environment & Climate Change/ Transport, Revenue/ Animal Husbandry/ Agriculture and IT Department

The Principal Accountant General , (Audit/ A&E), Kerala, Thiruvananthapuram

The Director of Medical Education

The Director of Health Services

The State Mission Director, National Health Mission

The Finance Department

The Stock file / Office copy

Copy to:- PS to Principal Secretary, Health Department

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Information Officer, Web & New Media

Forwarded /By order

Section Officer