



GOVERNMENT OF KERALA

Abstract

Tourism Department- Departmental Working Group on Plan Schemes(2024-2025)- 'Tourist Visits Data Collection (2024-25)' - Administrative Sanction accorded- orders issued

TOURISM (B) DEPARTMENT

G.O.(Rt)No.323/2024/TSM Dated,Thiruvananthapuram, 07-07-2024

Read 1 G.O.(Ms) No.3/2019/TOUR dated 30.05.2019.

2 Letter No.DOT/1369/2024-RS(1) dated 06.05.2024 from the Director of Tourism.

3 Minutes of the Departmental Working Group Meeting on Plan Schemes 2024-25 held on 27.06.2024.

ORDER

The Director of Tourism as per letter read above had submitted a proposal before the Departmental Working Group for sanctioning an amount of ₹66,00,000/-(Rupees Sixty Six Lakh only) for the proposal 'Tourist Visits Data Collection (2024-25)'.

2. The Departmental Working Group on Plan Schemes 2024-25 that met on 27.06.2024 examined the proposal in detail and approved the proposal as detailed below:

Components	Amount (in ₹)
Collection of Tourist Statistics data.	
Remuneration to the field staff @ ₹ 33/property/month, for one year for 8500 properties.	33,66,000
Conveyance Allowance to the field staff@ ₹14/property/ month, for one year for 8500 properties.	14,28,000

Data Entry Charges @ ₹ 6/- per schedule per month, for one year for 8500 properties.	6,12,000
Additional amount of conveyance allowance in Ghat section@ ₹9/- for 2700 properties	2,91,600
Scrutiny charges @ ₹ 4 for Deputy Directors for one year for 8500 properties.	4,08,000
Field Inspection charges at district level @ ₹450/- per month for 10 accommodation units and @₹ 500/- per month for Ghat section	76,800
Printing charges of Annual Statistical Report, blank schedules etc for data collection etc.	1,50,000
Training programme, Stationery Purchases, including TA/DA to DD's and Investigators.	1,37,600
Modification in the existing software used for online data entry	1,30,000
Total	66,00,000/-

3. Government have examined the matter in detail and are pleased to accord sanction to the Director of Tourism to expend an amount of ₹66,00,000/- (Rupees Sixty Six Lakh only) for the proposal '**Tourist Visits Data Collection (2024-25)**', by meeting the expenditure from the funds available under the h/a 3452-80-800-92 (Studies on impact of tourism including collection of tourists statistics)(Plan)' in the FY 2024-25, limiting the expenditure to this year's budget provision, and subject to the condition that the staffs deployed from Economics and Statistics department may be paid honorarium on condition that the rate of honorarium should be approved by the Planning and Economic Affairs Department so that the rates of honorarium should be in consonance with the rate approved by Planning and Economic Affairs Department for the current financial year.

4. The Director of Tourism shall also ensure that all the

procedural and codal formalities and the conditions stipulated in the Government Order read above shall strictly be adhered to.

(By order of the Governor)
JAGADEES D
ADDITIONAL SECRETARY

To:

The Director of Tourism, Tourism Directorate, Park view,
Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala,
Thiruvananthapuram.

The Accountant General (Economic & Revenue Sector Audit), Kerala,
Thiruvananthapuram.

The Finance Department.

The Tourism (A) Department.

The Planning & Economic Affairs Department.

The Chief (I & I) Division, State Planning Board, Pattom,
Thiruvananthapuram.

The Sub Treasury Officer, Sub Treasury, Vellayambalam,
Thiruvananthapuram.

The Information & Public Relations Department (for uploading in the
website).

Stock file / Office copy.

Forwarded /By order

Section Officer

Copy to :

Private Secretary to Minister(Tourism).

PA to Secretary, Department of Tourism.

CA to Additional Secretary, Department of Tourism.