



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - Centrally Sponsored Scheme - National Mission for Sustainable Agriculture (NMSA-RAD) 2023-24 - Release of **First installment** of funds - Sanction accorded - Orders issued .

### **AGRICULTURE (PA) DEPARTMENT**

G.O.(Rt)No.411/2024/AGRI Dated,Thiruvananthapuram, 04-05-2024

Read 1 G.O(P) No. 24/2017/Fin. dated 21.02.2017.

2 G.O(P) No. 137/2020/Fin. dated 20.10.2020 .

3 Circular No. 44/2021/Fin dated 24.5.2021 of the Finance (Planning A) Department, Govt. of Kerala.

4 F.No.1-13/2023-RKVY/2 dated 31.03.2024 from Government of India .

5 Letter No. ADFW/4454/2024-TP1 dated 03.04.2024 from the Director of Agriculture .

6 G.O(Rt) No. 3527/2024 dated 20.04.2024 .

### ORDER

As per the letter read as 4th paper above, the Government of India have released the **first installment** of funds, under RKVY 2023-24 bunch including NMSA RAD scheme amounting to ₹5 lakhs as Central share (60%) under SCP category. The category wise split up of funds including State share is as follows:

Sl.No.	Scheme Name & Component	Head of Account	Amount (₹in Lakhs)
1.	SCP Central share	2401-00-789-74-01	5.00
2.	SCP State share	2401-00-789-74-02	3.33333
	<b>Total</b>		<b>8.33333</b>

2. Accordingly, the Director of Agriculture as per the letter read as 5th paper above has requested sanction for the release of **₹8.33333 lakhs (Rupees Eight Lakhs Thirty Three Thousand Three Hundred**

**and Thirty Three only**) as the first installment. The fund released is for implementation of Annual Action Plan under RKVY-RAD component SCP category for the year 2023-24 approved by the State Level Sanctioning Committee. As per the Government Order read as 6th paper above, additional authorisation to the tune of ₹8.34 lakh is authorised to facilitate the release of the first installment of funds under the scheme NMSA (RAD) for the financial year 2023-24.

3. Government have examined the matter in detail and are pleased to accord sanction to release the **first installment** of fund to the tune of **₹8.34 lakhs ( Rupees Eight Lakhs Thirty Four Thousand only)** for releasing the central share and state share of the scheme RAD (SCP category) for 2023-24 for the following heads.

2401-00-789-74-01 - ₹ 5 lakh  
2401-00-789-74-02 - ₹ 3.34 lakh

4. The Director of Agriculture Development and Farmers' Welfare is authorised to draw and disburse the amount to the designated Implementing Agency for the purpose subject to the condition that the amount earmarked for SCP components will be spent exclusively for the respective category of beneficiaries.

5. The Director of Agriculture shall also take timely steps to regularise this additional expenditure within the Grant through Re-appropriation of Savings only within the Grant before the close of the current financial year.

6. The Director of Agriculture Development and Farmers' Welfare Department after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government Orders read as 1st & 2nd papers and the circular read as 3rd paper above.

(By order of the Governor)  
ANOOP M R  
DEPUTY SECRETARY

To

1. The Deputy Commissioner (Rainfed Farming Systems Division),  
Department of Agriculture & Farmers Welfare, Krishi Bhawan,  
New Delhi.

2. The Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram
3. The Principal Accountant General (Audit-I/Audit-II/A&E), Kerala, Thiruvananthapuram.
4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide U.O.2763743/Agri-B1/194/2024-  
Fin dated 29.04.2024)
6. The Planning & Economic Affairs Department.
7. The Finance (Planning-A) Department.
8. I&PRD (Web &New Media) .
9. Stock File/Office copy.

Forwarded /By order

Signed by  
Meha R  
Section Officer  
Date: 04-05-2024 12:53:26



**GOVERNMENT OF KERALA**

**Abstract**

BUDGET ESTIMATES 2024-25 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

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**FINANCE (BUDGET WING -E) DEPARTMENT**

**G.O.(Rt)No.3527/2024/Fin**

**Dated, Thiruvananthapuram 20-April-2024**

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- Read:- 1. Letter No.ADFW/4454/2024-TP 1 dated 03.04.2023 from the Director, Department of Agriculture Development and Farmer's Welfare, Thiruvananthapuram.  
2. E-file No.AGRI-PA2/36/2024-AGRI of the Agriculture (PA) Department.  
3. E-file No.Agri-B1/194/2024-FIN.

**ORDER**

Government are pleased to authorise additional expenditure to the tune of **Rs.834000/- (Rupees Eight Lakh Thirty Four Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<b><u>Head of Account</u></b>	<b><u>Additional Amount Authorised (Rs.)</u></b>
<b>MH 2401 CROP HUSBANDRY</b>	
<b>MIH 789 Special Component Plan for Scheduled Caste</b>	
SH 74 National Mission For Sustainable Agriculture - Rainfed Area Development (60% CSS)	
SSH (01) National Mission For Sustainable Agriculture - Rainfed Area Development (60% CSS) - Central Share (Plan - Voted)	<b>500000/-</b>
SSH (02) National Mission For Sustainable Agriculture - Rainfed Area Development (60% CSS) - State Share (Plan - Voted)	<b>334000/-</b>

2) The additional expenditure authorised is for releasing the central share and state share of the 1st installment of the scheme RAD (SCP category) for 2023-24.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

**SREERAJ.S.S  
UNDER SECRETARY**

To

The Principal Accountant General(Audit), Kerala, Thiruvananthapuram  
The Accountant General (A&E) Kerala , Thiruvananthapuram.  
The Accountant General (Audit-II), Kerala, Thiruvananthapuram  
The Director of Treasuries, Thiruvananthapuram  
The Director, Department of Agriculture Development and Farmer's Welfare, Thiruvananthapuram.  
The Agriculture (PA) Department  
The Finance (Agri-A/B/C) Department  
The Nodal Officer ,www.finance.kerala.gov.in  
The Interleaved Budget/The Stock File/Office Copy

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Signed by  
SECTION OFFICER  
Shareena A

Date: 23-04-2024 12:42:09