



## **GOVERNMENT OF KERALA**

### **Abstract**

Department of Tourism - Departmental Working Group - "Monitoring of Projects of Department of Tourism by Strengthening the District Offices and Directorate of Tourism for the Financial Year 2024-25" - Administrative Sanction accorded - Orders issued.

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### **TOURISM (A)DEPARTMENT**

G.O.(Rt)No.311/2024/TSM Dated,Thiruvananthapuram, 06-07-2024

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Read 1 G.O (P)No.29/2021/Fin dated 11.02.2021.

2 Letter No. DOT/8030/2023/P4 dated 22.04.2024 from the Director of Tourism.

3 Minutes of the Departmental Working Group Meeting held on 27.06.2024

### **ORDER**

The Project Monitoring Cell constituted by the Department of Tourism has been monitoring various projects of the department since its inception. The Director of Tourism had submitted a proposal for "Monitoring of Projects of Department of Tourism by Strengthening the District Offices and Directorate of Tourism for the Financial Year 2024-25" for an amount of ₹1,77,16,000/- (Rupees One Crore Seventy Seven Lakh Sixteen Thousand only) before the Departmental Working Group.

2. The financial commitment involved in the proposal for the financial year 2024-25 is as detailed below:-

Sl. No.	Head of Account	Item	Quantity (No.)	Period (Months)	Rate/Month	Amount in ₹
<b>A</b>	<b>District level</b>					
<b>1.</b>	5452-01-101- 99-00-02-04-PV	Remuneration of PE at Districts	14	12	44,000/-	73,92,000/-
<b>2.</b>	5452-01-101- 99-00-34-03- PV	Travel Expenses including Hire Charges of Vehicles and remuneration for attending official meetings	14	12	40,000/-	67,20,000/-
<b>3.</b>	5452-01-101- 99-00-34-03- PV	Travel Expenses for Regional Directors	3	12	40,000/-	14,40,000/-
<b>B</b>	<b>At Headquarters</b>					
<b>1.</b>	5452-01-101- 99-00-02-04- PV	Remuneration of Project Engineers (Head Quarters)	2	12	44,000/-	10,56,000/-
<b>2.</b>	5452-01-101- 99-00-02-04- PV	Remuneration of Technical Assistant to Planning Officer (Head Quarters)	1	12	44,000/-	5,28,000/-
<b>3.</b>	5452-01-101- 99-00-34-03- PV	Provision for Computer/Laptop, Accessories, Technical Measuring Devices etc. for the preparation of PMC in all districts	Lumpsum	1	5,00,000/-	5,00,000/-

4.	5452-01-101-99-00-34-03- PV	Project Preparation and Allied Expenses	Lumpsum	1	80,000/-	80,000/-
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3. The Departmental Working Group that met on 27.06.2024 approved the proposal subject to certain conditions.

4. Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposal "Monitoring of Projects of Department of Tourism by Strengthening the District Offices and Directorate of Tourism for the Financial Year 2024-25" for an amount of ₹ 1,77,16,000/- by meeting the expenditure from the h/a "5452-01-101-99-34-03 Upgradation, Creation of Infrastructure and Amenities (Plan) & 5452-01-101-99-00-02-04 Upgradation, Creation of Infrastructure and Amenities- Wages for Project Engineers (Plan)" subject to the condition that purchase of computers/laptops/may be effected through CPCRS/GEM and if not only through tender.

(By order of the Governor)  
JAGADEES D  
ADDITIONAL SECRETARY

To:

The Director of Tourism, Tourism Directorate, Park view, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (Economic & Revenue Sector Audit), Kerala, Thiruvananthapuram.

The Finance Department.

The Tourism (A) Department.

The Planning & Economic Affairs Department.

The Chief (I & I) Division, State Planning Board, Pattom,

Thiruvananthapuram.

The Sub Treasury Officer, Sub Treasury, Vellayambalam,  
Thiruvananthapuram.

The Information & Public Relations Department (for uploading in  
the website).

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Forwarded /By order

Section Officer

Copy to :

Private Secretary to Minister(Tourism).

PA to Secretary, Department of Tourism.

CA to Additional Secretary, Department of Tourism.