



GOVERNMENT OF KERALA

Abstract

Tourism Department- Departmental Working Group on Plan Schemes (2024-2025)-Domestic- National Trade Fairs 2024-25- Administrative Sanction Accorded- Orders issued

TOURISM (B) DEPARTMENT

G.O.(Rt)No.302/2024/TSM Dated,Thiruvananthapuram, 05-07-2024

Read 1 G.O.(Ms) No.3/2019/TOUR dated 30.05.2019

2 Letter No. DOT/1965/2024- M4 dated 22.06.2024 from the Director of Tourism.

3 Minutes of the Departmental Working Group meeting on Plan Schemes 2024-25 held on 27.06.2024.

ORDER

The Director of Tourism as per letter read above had submitted a proposal before the Departmental Working Group for sanctioning an amount of ₹ 3,38,02,078/- (Rupees Three Crore Thirty Eight Lakh Two Thousand and Seventy Eight Only) including GST for the project 'Domestic-National Trade Fairs 2024-25'.

2. The Departmental Working Group on Plan Schemes 2024-25 that met on 27.06.2024 examined the proposal in detail and approved the proposal as detailed below:

Consolidated List of Major Trade Fairs Budget

Sl. No	Item	Sq. Mtr	Date	Total
1.	TTF Kolkata	100	12 th – 14 th July 2024	23,33,332
2.	IITM Bengaluru	120	26 th – 28 th July 2024.	28,39,999

3.	TTF Ahmedabad	200	07 th - 09 th August 2024	44,50,000
4.	IITM Hyderabad	100	13 th - 15 th December 2024	25,15,000
5.	OTM Mumbai	250	30 th January - 01 st February 2025	60,87,499
6.	SATTE Delhi	300	19 th -21 st February 2025	74,49,999
7.	TTF Chennai	120	21 st - 23 rd March 2025	29,70,000
Total				2,86,45,829
18% GST				51,56,249
Grand Total				3,38,02,078/-

3. Government have examined the matter in detail and are pleased to accord sanction to the Director of Tourism to expend an amount of ₹3,38,02,078/- (Rupees Three Crore Thirty Eight Lakh Two Thousand and Seventy Eight Only) including GST for the project 'National Trade Fairs 2024-25', by meeting the expenditure from the funds available under the h/a 3452-80-104-98-00-34-03- PV- Marketing(Plan) in the FY 2024-25, limiting the expenditure to this year's budget provision, and subject to general conditions for making pending payments.

4. The Director of Tourism shall also ensure that all the procedural and codal formalities and the conditions stipulated in the Government Order read above shall strictly be adhered

(By order of the Governor)
JAGADEES D
ADDITIONAL SECRETARY

To:

The Director of Tourism, Tourism Directorate, Park view,
Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala,
Thiruvananthapuram.

The Accountant General (Economic & Revenue Sector Audit),
Kerala, Thiruvananthapuram.

The Finance Department.

The Tourism (A) Department.

The Planning & Economic Affairs Department.

The Chief (I & I) Division, State Planning Board, Pattom,
Thiruvananthapuram.

The Sub Treasury Officer, Sub Treasury, Vellayambalam,
Thiruvananthapuram.

The Information & Public Relations Department (for uploading in
the website).

Stock file / Office copy.

Forwarded /By order

Section Officer

Copy to :

Private Secretary to Minister(Tourism).

PA to Secretary, Department of Tourism.

CA to Additional Secretary, Department of Tourism.