



GOVERNMENT OF KERALA

Abstract

Tourism Department- Departmental Working Group on Plan Schemes(2024-2025)- Setting up of Tourism Investment Facilitation Centre - Engagement of Project Management Unit (PMU) and facilitation services- Administrative Sanction accorded- orders issued

TOURISM (B) DEPARTMENT

G.O.(Rt)No.301/2024/TSM Dated, Thiruvananthapuram, 05-07-2024

Read 1 G.O.(Ms) No.3/2019/TOUR dated 30.05.2019.

2 Letter No.DOT/15423/2023-P8 dated 30.05.2024 from the Director of Tourism.

3 Minutes of the Departmental Working Group meeting on Plan Schemes 2024-25 held on 27.06.2024

ORDER

The Director of Tourism as per letter read above had submitted a proposal before the Departmental Working Group for sanctioning an amount of ₹3,46,95,540/- (Rupees Three Crore Forty-Six Lakh, Ninety Five Thousand Five Hundred and Forty Only) including GST for the project 'Setting up of Tourism Investment Facilitation Centre - Engagement of Project Management Unit (PMU) and facilitation services'.

2. The Departmental Working Group on Plan Schemes 2024-25 that met on 27.06.2024 examined the proposal in detail and approved the proposal as detailed below:

ESTIMATE

SI No.	Particulars	Amount (Rs.)
1	PMU Expenses (Estimated for 13 resources for 81-man months in a	2,67,30,000

	year)	
2	Professional Charges, Administrative charges expenses for Meetings, Events, TA&DA, Reports, Miscellaneous Expenses, & Contingency etc. @10% for KTIL	26,73,000
3	GST@18°	52,92,540
	Total	3,46,95,540/-

3. Government have examined the matter in detail and are pleased to accord in-principle approval to the Director of Tourism to expend an amount of ₹3,46,95,540/- (Rupees Three Crore Forty-Six Lakh, Ninety Five Thousand Five Hundred and Forty Only) including GST for the project "Setting up of Tourism Investment Facilitation Centre - Engagement of Project Management Unit (PMU) and facilitation services", by meeting the expenditure from the funds available under the h/a 5452-01-101-99-00-34-03-PV Upgradation, Creation of Infrastructure and Tourism Amenities (Plan), limiting the expenditure to this year's budget provision, and subject to the following conditions:-

- i) The project should bring tangible outcome
- ii) The Director of Tourism shall submit to Government a separate proposal for the formation of PMU.

4. The Director of Tourism shall also ensure that all the procedural and codal formalities and the conditions stipulated in the Government Order read above shall strictly be adhered.

(By order of the Governor)
JAGADEES D
ADDITIONAL SECRETARY

To:

The Director of Tourism, Tourism Directorate, Park view, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (Economic & Revenue Sector Audit), Kerala, Thiruvananthapuram.

The Finance Department.

The Tourism (A) Department.

The Planning & Economic Affairs Department.

The Chief (I & I) Division, State Planning Board, Pattom,
Thiruvananthapuram.

The Sub Treasury Officer, Sub Treasury, Vellayambalam,
Thiruvananthapuram.

The Information & Public Relations Department (for uploading in
the website).

Stock file / Office copy.

Forwarded /By order

Section Officer

Copy to :

Private Secretary to Minister(Tourism).

PA to Secretary, Department of Tourism.

CA to Additional Secretary, Department of Tourism.