



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs - Vision Varkala Infrastructure Development (VIVID) Corporation Ltd - Project proposals for the year 2023-24- Administrative Sanction accorded - Orders issued

PLANNING AND ECONOMIC AFFAIRS (D) DEPARTMENT

G.O.(Rt)273/2023

Dated,03/07/2023

AS Number : AS/PEA/23/28335

Valid upto : 31/03/2024

- Read:
1. GO (Ms)No.53/2011/Plg dated 15.10.2021
Letter No.21/WG/2023-24/VIVID dated 25.04.2023 from
the Managing Director, Vision Varkala Infrastructure
Development (VIVID) Corporation
Limited, Thiruvananthapuram
 2. Minutes of the meeting of the Departmental Working
Group held on 11.05.2023.

ORDER

As per the Government Order read above, sanction was accorded for the formation of Special Purpose Vehicle as a company for the overall development of Varkala area. Later, the company has been named as Vision Varkala Infrastructure Development (VIVID) Corporation Limited. In the Budget 2023-24, an amount of ₹230 Lakh (Rupees Two Hundred and Thirty Lakh only) was provided under the Head of Account 5475-00-190-99(P) to Vision Varkala infrastructure Development (VIVID) Corporation Ltd for the Comprehensive Development of Varkala.

2. As per the letter read as 2nd paper above, the Managing Director, VIVID Corporation Ltd. has submitted the project proposal for various schemes for the year 2023-24 at a total cost of ₹230 Lakh (Rupees Two Hundred and Thirty Lakh only) for approval. The Departmental Working Group held on 11.05.2023 chaired by the Additional Chief Secretary to Government (Planning) considered the

proposal and recommended to approve two schemes viz; Comprehensive Infrastructure Development of Varkala including Geopark activities for ₹10 Lakhs and Geo Spatial Information System for ₹10.45 Lakhs.

Works / Proposals

SI No	Requirements	Estimate Amount (in Rs)
1	Comprehensive Infrastructure Development of Varkala	20,45,000
Total(Twenty Lakh Forty Five Thousand)		20,45,000

Items Under SI No 1

SI No	Item	Quantity	Rate/Unit(in Rs)	Total Cost (in Rs)
1	Comprehensive Infrastructure Development of Varkala including Geopark activities.	0	0	10,00,000
2	Geo Spacial Information System	0	0	10,45,000
Total(Twenty Lakh Forty Five Thousand)				20,45,000

3. Government have examined the matter and are pleased to accord Administrative Sanction for implementation of the following schemes proposed by Vision Varkala Infrastructure Development (VIVID) Corporation Ltd. at a total cost of ₹20.45 Lakhs. The expenditure will be debited to the Head of Account 5475-00-190-99-00-00-0-P-V. Once the funds are released, the Managing Director, VIVID Corporation Ltd. shall furnish the progress report on implementation of the projects/schemes and Utilisation Certificate to Government, within a period of three months.

Project/Scheme	Outlay Amount (In Rupees)
Comprehensive Infrastructure Development of Varkala including Geopark activities.	10,00,000
Geo Spacial Information System	10,45,000
TOTAL	20,45,000

The Schemes will be implemented subject to the following conditions.

- i. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii. The expenditure would be met only from the provision available

under the appropriate head of account.

- iii. The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv. Store Purchase Rules shall be strictly adhered to for all kinds of purchases
- v. Tender/re-tender and other stipulated formalities shall be followed wherever, necessary.
- vi. Post creation is not admissible under the scheme
- vii. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii. The implementation agencies/ Departments also should Prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
- ix. The Director should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.
- x. HODs of line departments concerned shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. it should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.
- xi. Appointment /continuance of contract / daily waged employees and enhancement of TA in case of temporary staff should be made only with the concurrence of Finance Department..

- xii. Hiring and purchase of new vehicle should be made only with the concurrence of Finance Department
- xiii. IT related equipments should be purchased only through GEM Portal.
- xiv. The rules/procedures related to tender and purchase should be scrupulously followed.
- xv. Honorarium should be allowed only as per the rate fixed by Fin. Dept.
- xvi. Amount for settling Pending Bills for the previous years in r/o the Dept. of Economics & Statistics should be from the savings and if any additional amount is required, Additional Authorisation on proposal should be submitted.
- xvii. All Administrative sanction orders shall be issued through e-Anumathi portal.
- xviii. The Director, Economics & Statistics shall verify whether there is a general order regarding payment of honorarium to employees and furnish the details of honorarium paid in last 5 years with revised proposal.
- xix. All proposals involving engaging of contract manpower shall be routed through Finance Department.
- xx. The Departments should use common IT infrastructure available to the maximum possible extent.

By Order of the Governor,
SHINY GEORGE
ADDITIONAL SECRETARY

- To
1. The Managing Director, VIVID Corporation Ltd., 'Pooja', House No.12/132(1), Behind Marthoma Church, Near Varkala Railway Station, Cherukunnam Post, Varkala-695141
 2. The Member Secretary, State Planning Board, Thiruvananthapuram.
 3. The Principal Accountant General (Audit) Kerala, Thiruvananthapuram
 4. The Accountant General (A&E) Kerala, Thiruvananthapuram
 5. The Treasury Officer, District Treasury, Thiruvananthapuram
 6. The Sub Treasury Officer, Sub Treasury, Vellayambalam, Thiruvananthapuram
 7. Finance (PUD/ Budget Wing) Department
 8. The Information Officer, Web & New Media
 9. Stock File/Office Copy.

Forwarded By Order,

Digitally signed by SAJITH T
Date: 2023.07.03 03:40:08 +05:30

AS/PEA/23/28335