



GOVERNMENT OF KERALA

Abstract

Home Department - Police Department – State Plan Scheme 2023-24 – Scheme 'Logistical Support for Control Rooms for Effective surveillance system in Districts' - Upgradation of Server infrastructure & Establishment of DR Solution for ERSS – Revised Administrative Sanction accorded - Orders issued.

HOME (E) DEPARTMENT

G.O.(Rt)No.979/2024/HOME Dated,Thiruvananthapuram, 30-03-2024

- Read:- 1) G.O.(Rt) No.1948/2023/Home dated 15.07.2023.
2) G.O.(Rt) No. 332/2024/Home dated 30.01.2024.
3) Letter No.H10-22312/2024/PHQ dated 26.02.2024 from the State Police Chief, Kerala, Thiruvananthapuram.

ORDER

Government have accorded administrative sanction for the component 'Upgradation of Server infrastructure & Establishment of DR Solution for ERSS' under the Scheme 'Logistical Support for Control Rooms for Effective surveillance system in District' under State Plan scheme 2023-24 for an amount of Rs.87.54 Lakh as per the Government Order read as 2nd paper above. Now the State Police Chief as per letter read above has informed that since the upgradation of server and ERSS software upgradation is being done free of cost by CDAC on MHA funding, only the connectivity and other recurring charges need to be met from the item 100 MBPS MPLS for Data Centre (PHQ). As such, the amount of Rs.52,54,000/- allotted as per the Government order read as 2nd paper above for the purpose 'Upgradation of Computing Power by additional computer nodes with 256 GB RAM 10 TB built in storage' and ERSS Software Revamping including automatic call drop recording system, Integrated ERSS dash board, GIS Integration, Streaming of report generation may be utilized for the purpose mentioned below:

- a) As the amount of Rs.2 Lakhs allotted under State Plan Scheme 2023-24 for the purpose of purchase of laptops/Note Books PCs and

Printer for ERSS project as per the Government order read as 1st paper above, is too insufficient to cover the actual requirements, Rs.10 lakh may be provided for the purchase of laptops/Note Books PCs and Printer for ERSS project from the above savings.

b) The balance amount of Rs.42,54,000/- may be allotted to the expenses related to pending connectivity and professional charges of ERSS Project.

2) The State Police Chief has reported that both the above components (a & b) are approved components under the same scheme and head of account and only a redistribution of amounts within the components approved by the Government in the same HoA is required. The State Police Chief has therefore requested to accord revised administrative sanction to fulfill the requirement related to ERSS as proposed.

3) Government have examined the matter in detail and are pleased to accord revised administrative sanction to fulfill the requirement related to ERSS for the following items under the Scheme 'Logistical Support for Control Rooms for Effective surveillance system in District' under State Plan scheme 2023-24 for an amount of Rs.87,54,000/- (Rupees Eighty Seven Lakhs Fifty Four Thousand Only) subject to the rules and regulations prevailing in this regard.

Sl. No.	Item	Amount (in Rs.)
1	Purchase of laptops/Note Books PCs and Printer for ERSS project	Rs. 10,00,000/-
2	100 MBPS MPLS for Data Centre (PHQ)	Rs. 35,00,000/-
3	Expenses related to pending connectivity and professional charges of ERSS Project	Rs. 42,54,000/-
	Total	Rs. 87,54,000/-

(By order of the Governor)
AJIKUMAR G
UNDER SECRETARY

To:

The State Police Chief, Kerala, Thiruvananthapuram.
The Principal Accountant General (Audit/A&E), Kerala,

Thiruvananthapuram.

The Finance Department. (vide Exp-A3/211/2024-Fin(2743941)
dated 27.03.2024.)

The Director, I&PRD (Web & New media).

Stock File/ Office Copy.

Forwarded /By order

Section Officer