



GOVERNMENT OF KERALA

Abstract

Tourism Department- Tourism Investors' Meet 2023- Investment Facilitation Centre- Outsourcing of the services of 4 personnel - Administrative Sanction accorded- Orders issued.

TOURISM(B) DEPARTMENT

G.O.(Rt)No.192/2024/TSM Dated,Thiruvananthapuram, 28-03-2024

Read 1 G.O.(Rt)No.525/2023/TSM dated 10-10-2023.

2 Letter No. DOT/15423/2023-P8 dated 29.12.2023 from the Director of Tourism.

ORDER

Government as per the order read as 1st paper above had accorded sanction to the Director of Tourism to expend an amount of ₹2,92,32,000/- (Rupees Two Crore Ninety Two Lakh Thirty Two Thousand Only) including GST for the project "Tourism Investors' Meet" held on 16th & 17th November, 2023 at Thiruvananthapuram, by meeting the expenditure from the funds available under the h/a 3452-80-104-98-00-34-03- PV- Marketing for the financial year 2023-24, by limiting the expenditure to this year's budget provision.

2. The Director of Tourism, as per letter read as 2nd paper above has informed that as part of TIM 2023, due to insufficient manpower, KTIL opted to engage the services of some personnels through M/s. Centre for Management Development (CMD), Thycaud, Thiruvananthapuram, an autonomous body under the Government of Kerala, for a duration of two months. The services of these personnels with qualifications

B.Tech/MBA, were utilized for various tasks which interalia included Program Coordination, Data Collection, Communication, and follow-up.

3. The Director of Tourism has recommended that the services of the existing three project support staff, along with an additional personnel possessing similar qualifications and experience sourced through CMD, be extended for another six months, effective from January 2024. This extension aims to facilitate investors follow-up and also to conduct other preliminary activities until the Project Management Unit (PMU) is established.

4. Based on above, the Director of Tourism, as per his letter read above, had submitted a detailed proposal to Government, to release an amount of ₹10,73,000/- (Rupees Ten Lakh and Seventy Three Thousand Only) for continuing the outsourcing arrangement of 4 personnel for TIM 2023 at KTIL for a period of 6 months with effect from January 2024 to meet the basic requirements of the investors, until a Project Management Unit is set up after completing necessary procedural formalities. The expenditure in this regard can be met from the head of account 5452-01-101-99-00-34-03 Upgradation, Creation of Infrastructure and Amenities (P) .

5. Government have examined the matter in detail and are pleased to accord sanction to the Director of Tourism, to engage four technical personnel from the Centre for Management Development (CMD) for various tasks including Program Coordination, Data Collection, Communication, follow-up, and other activities pertinent to TIM @₹ 30,995/- each, per month for a duration of six months, starting from January 2024. It is stipulated that advance salary payments for the personnel must be made monthly to the Centre for Management

Development (CMD). The expenditure incurred in this regard will be met from the allocation under the Head of Account 5452-01-101-99-00-34-03 designated for Upgradation, Creation of Infrastructure, and Amenities (P).

5. The Director of Tourism shall also furnish Utilization Certificate in this regard to Government.

(By order of the Governor)

JAGADEES.D

ADDITIONAL SECRETARY

To:

The Director of Tourism, Tourism Directorate, Park view, Thiruvananthapuram.

The Principal Accountant General (Audit I/ Audit II), Kerala, Thiruvananthapuram.

The Sub Treasury Officer, Sub Treasury, Vellayambalam, Thiruvananthapuram.

The Finance (Expenditure B) Department

The Information & Public Relations Department (for uploading in the website).

Stock file / Office copy.

Forwarded /By order

Section Officer

PS to Minister, Tourism.

PA to Secretary, Tourism.

CA to Additional Secretary, Tourism.

