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**GOVERNMENT OF KERALA****Abstract**

Health & Family Welfare Department - Annual Plan 2024-25 - Medical Education – Implementation of the Plan Scheme “Medical College, Kottayam” - Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1526/2024/H&FWD Dated, Thiruvananthapuram, 24-06-2024

Read 1 Letter No.PA1/3147/2024/DME dated 13/05/2024 from the Director of Medical Education, Thiruvananthapuram
2 Minutes of the Departmental Working Group held on 11/06/2024.

ORDER

In the Annual Plan Budget 2024- 25, an amount of Rs.1566 Lakh (19M&E- Rs.368 L, 24 M&S – Rs. 415 L, 34OC- Rs. 783 L) has been provided under the Head of Account 2210-05-105-96 (P) for implementation of the plan scheme “Medical College, Kottayam”. As per the letter read above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for a total amount of Rs.1565.42082/- Lakh by meeting the expenditure from the provision under the head of account ‘2210-05-105-96 (P)’ in the current year's budget.

2. The Departmental Working Group for Health & Family Welfare Department held on 11/06/2024 scrutinized the above plan scheme proposal submitted by the Director of Medical Education and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of Departmental Working Group, Administrative Sanction is accorded for implementation of the Plan Scheme “Medical College, Kottayam” for a total amount of **Rs.15,65,42,082/- (Rupees Fifteen Crore Sixty Five Lakh Forty Two Thousand and Eighty Two Only)**, as detailed below by meeting the

expenditure from the provision under the head of account '2210-05-105-96 (P)' in the current year's budget.

Under 19-M&E

Sl No	Name of Item	Department	No of Units	Rate/Unit (in Rs)	Amount (in Rs)
1	Video Laryngoscope	Anesthesiology	1	22,80,000	22,80,000
2	Aneasthesia Work station	CVTS	1	82,00,000	82,00,000
3	Diode Laser triplewavelength	D&V	1	12,00,000	12,00,000
4	Micro Debrider handpiece	ENT	1	13,00,000	13,00,000
5	Ventilator ICU	General Medicine	1	8,85,100	8,85,100
6	Add on High Definition Duodenoscope compatible with existing processor	Medical Gastroenterology	1	25,00,000	25,00,000
7	Dialysis Machine	Nephrology	3	6,51,000	19,53,000
8	Portable Ventilator	Nephrology	1	6,34,972	6,34,972
9	Ventilator	Nephrology	1	8,85,100	8,85,100
10	ND Yag Laser	Ophthalmology	1	10,82,340	10,82,340
11	Ophthalmic Operating Microscope	Ophthalmology	1	9,01,950	9,01,950
12	Automated tissue stainer	Pathology	1	30,00,000	30,00,000
13	Manual microtome	Pathology	1	9,50,000	9,50,000
14	Argon Plasma Coagulation System with Cautery Type	Pulmonary	1	16,21,443	16,21,443

	B	Medicine			
15	Transport Ventilator	Surgical Oncology	1	14,94,789	14,94,789
16	Pending payments of the Financial Year 2023-24				79,11,306
Total					3,68,00,000

Under 24 M&S

Sl No.	Name of Item	Department	Amount (in Rs)
1	Routine Clinical Chemistry Reagent kits	Biochemistry	28,00,000
2	Special Chemistry Reagent kits		10,65,000
3	Immunoturbidimetry Reagent kits		25,91,500
4	Thyroid Reagent kits		12,78,000
5	Tumor Marker Reagent kits		8,52,000
6	Other Hormones Reagent kits		21,30,000
7	D10 HbA1c and Hb variants Reagent Kits		7,81,000
8	Serum Protein Electrophoresis Reagent Kits		1,03,887
9	Electrolyte Analyser Consumables		1,06,500
10	Quality Controls		3,55,000
11	Chemicals		17,750

12	Miscellaneous Items		63,900
13	Consumables	ENT	1,59,750
14	Miscellaneous		35,500
15	Culture Media	Microbiology	14,20,000
16	Diagnostic kits		14,20,000
17	Glasswares		5,68,000
18	Miscellaneous Items		21,300
19	Chemicals		1,77,500
20	Antibiotic Disc		4,97,000
21	PCR LAB		7,10,000
22	Consumables	Neurology	1,42,000
23	Chemicals and reagents	Pathology	13,13,500
24	Antibodies for IHC and IF		23,58,620
25	Glasswares and Other consumables		15,62,000
26	Consumables for Cytospin		1,47,841
27	Reagents for 3 part CBC machine		21,30,000
28	Reagents for 6 part CBS machine		21,30,000
29	Fully automated Coagulometer reagents including Lupus VonWillie brand testing, and		26,20,672

	Hemophilia		
30	Reagents for Automated ESR analyser smart card (Transponder)		71,000
31	Reagents for automated ESR analyser smart card		71,000
32	Reagents for Platelet Aggregometry		2,84,000
33	Miscellaneous Items		85,910
34	Chemicals	Pharmacology	31,950
35	Glasswares		49,700
36	Miscellaneous Items	Pharmacy	7,100
37	Glasswares		1,06,500
38	Materials and supplies for pharmacy practice		3,497
39	Chemicals		1,77,500
40	Items for Pharmacy practice Classrooms		72,420
41	Fully Automated immunoematology analyser reagents on reagent rental	Transfusion Medicine	17,75,000
42	Materials and consumables	ZLFC-PMR	19,01,522
43	Pending payments of the Financial Year 2023-24		72,80,983
	Total		4,14,76,302

Under 34 OC

Sl No.	Name of Item	Department	No of Units	Rate/Unit (in Rs)	Amount (in Rs)
1	Monocular microscope with battery backup	Anatomy	10	12,519	1,25,190
2	660 litre Garbage trolley with stand	Anatomy	1	30,000	30,000
3	Cardiac Cathlab with EP Facility - Additional fund	Cardiology	1	2,01,98,174	2,01,98,174
4	Desktop computer with all in one printer, UPS	Cardiology	1	1,00,000	1,00,000
5	Books	Central Library	1	6,00,000	6,00,000
6	Print Journals	Central Library	1	2,00,000	2,00,000
7	Desktop Computer with Printer, Scanner, UPS	Community Medicine	1	1,00,000	1,00,000
8	Furniture for Local OP, Preventive clinic	Community Medicine	1	1,00,000	1,00,000
9	Miscellaneous Items for Local OP, Preventive clinic	Community Medicine	1	1,00,000	1,00,000
10	Water Purification system for Local OP, Preventive clinic	Community Medicine	2	15,000	30,000
11	Surgical Diathermy	CVTS	1	22,00,000	22,00,000
12	Microneedling & Radiofrequency	D&V	1	8,21,420	8,21,420
13	Naso-pharygo Laryngoscope	ENT	1	45,000	45,000
14	Video laryngoscope Microlaryngeal instruments	ENT	1	4,50,000	4,50,000
15	Nasal endoscope - fess instruments	ENT	1	7,50,000	7,50,000

16	Electric Bone cutter with Blade (Autopsy saw)	Forensic Medicine	1	1,79,188	1,79,188
17	Furniture	Forensic Medicine	1	2,00,000	2,00,000
18	High power Jet Washer	Forensic Medicine	1	57,386	57,386
19	Portable Smart Projector with Android OS	Forensic Medicine	1	48,640	48,640
20	Water Purifier	Forensic Medicine	1	14,262	14,262
21	Vein Detecting Transilluminator Device	General Medicine	1	4,12,565	4,12,565
22	High End Headlight LED with Rechargeable Battery	General Surgery	1	6,25,352	6,25,352
23	Nathansons retractor	General Surgery	1	6,00,000	6,00,000
24	5mm telescope	General Surgery	1	2,00,850	2,00,850
25	Ultrasound Machine-Portable	Infectious Diseases	1	12,50,095	12,50,095
26	Hydrogen lactulose breath analyser	Medical Gastroenterology	1	1,00,000	1,00,000
27	Manometry Upgrade	Medical Gastroenterology	1	15,00,000	15,00,000
28	Water Purifier	Medical Gastroenterology	1	13,400	13,400
29	Mutiparameter monitor	Medical Oncology	1	65,987	65,987
30	Desktop computer	Medical Oncology	1	75,000	75,000
31	infusion pump	Medical Oncology	2	23,451	46,902
32	Syringe pump	Medical Oncology	2	18,788	37,576
		Medical			

33	Furniture	Medical Oncology	1	1,00,000	1,00,000
34	Horizontal Autoclave	Microbiology	1	5,00,000	5,00,000
35	Binocular Microscope	Microbiology	5	40,000	2,00,000
36	Air sampler	Microbiology	1	2,00,000	2,00,000
37	Pharma fridge	Microbiology	2	80,000	1,60,000
38	Multipara Monitor with IBP and CMS	Nephrology	1	7,52,689	7,52,689
39	Bicarb Mixer	Nephrology	2	75,055	1,50,110
40	Cardiac Table	Nephrology	5	10,000	50,000
41	Couches	New Physiotherapy college Lab at old pharmacy Buiding	5	10,000	50,000
42	LASER	New Physiotherapy college Lab at old pharmacy Buiding	1	95,000	95,000
43	Shortwave Diathermy machine with accessories	New Physiotherapy college Lab at old pharmacy Buiding	1	65,000	65,000
44	Traction machine with adjustable table and accessories	New Physiotherapy college Lab at old pharmacy Buiding	1	48,000	48,000
45	Suspension unit with accessories	New Physiotherapy college Lab at old pharmacy Buiding	1	38,000	38,000
	Interferential therapy	New Physiotherapy			

46	machine with accessories	college Lab at old pharmacy Buiding	1	33,000	33,000
47	Tilt table Manual	New Physiotherapy college Lab at old pharmacy Buiding	1	33,000	33,000
48	Hydrocollator packs machine with accessories	New Physiotherapy college Lab at old pharmacy Buiding	1	25,000	25,000
49	Miscellaneous Items for New Physiotherapy college Lab	New Physiotherapy college Lab at old pharmacy Buiding	1	2,70,000	2,70,000
50	Anesthesia Work Station Model B	Obstetrics & Gynacology	1	31,26,000	31,26,000
51	Tonometer Non contact	Ophthalmology	1	6,66,400	6,66,400
52	Slit lamp with Applantation tonometer	Ophthalmology	1	2,18,400	2,18,400
53	Stryker arthroscopic shaver hand piece	Orthopaedics	1	3,00,000	3,00,000
54	Binocular microscopes for students	pathology	6	25,000	1,50,000
55	Incubator for Histopathology Lab	Pathology	1	56,000	56,000
56	Multiparamonitor with Capnogram	Pediatric Medicine	1	2,54,108	2,54,108
57	Neonatal Transport incubator with Ventilator - Additional fund	Pediatric Medicine (Neonatology)	1	2,58,517	2,58,517
58	MRI Compatable Ventillator	Pediatric Medicine	1	34,27,200	34,27,200
59	Laryngoscope Video	Pediatric Medicine	1	7,40,801	7,40,801
60	Desktop Computer	Pharmacology	3	45,000	1,35,000

61	Lab Solutions Software	Pharmacology	1	3,00,000	3,00,000
62	UPS 5 KVA for HPLC	Pharmacology	1	2,56,929	2,56,929
63	Furniture	Pharmacology	1	1,00,000	1,00,000
64	Compound Microscope electrical	Pharmacy	3	14,000	42,000
65	Water purifier with cooler students	Pharmacy	1	30,000	30,000
66	Automatic Napkin Incinerator	Pharmacy	1	30,000	30,000
67	Automatic floor cleaning and mopping machine	Pharmacy	1	1,00,000	1,00,000
68	Refrigerator	Pharmacy	1	25,000	25,000
69	Exp pharm software for simulated animal experiments	Pharmacy	1	20,000	20,000
70	Furniture	Pharmacy	1	4,00,000	4,00,000
71	Miscellaneous Items for various laboratories.	Pharmacy	1	50,000	50,000
72	ECG machine	Physiology	1	60,000	60,000
73	Haemocytometer complete set	Physiology	15	3,000	45,000
74	fluidotherapy Machine	Physiotherapy section at PMR	1	4,80,000	4,80,000
75	IFT	Physiotherapy section at PMR	1	33,000	33,000
76	Computer Desktop with printer	Physiotherapy section at PMR	1	75,000	75,000
77	TENS	Physiotherapy section at PMR	1	8,000	8,000
78	Over Bed table	PMR- Nursing	5	8.000	40.000

		section			
79	Central vacuum system	ZLFC	1	1,90,000	1,90,000
80	Modular casting apparatus	ZLFC	1	1,65,000	1,65,000
81	Hot air oven Orthotics	ZLFC	1	1,10,000	1,10,000
82	Hot air oven prosthetics and orthotics	ZLFC	1	1,10,000	1,10,000
83	Wall frame, Cast tapper mandril and Cast taper holder	ZLFC	1	41,000	41,000
84	Electric Dermatome (Battery Driven)	Plastic Surgery	1	7,00,000	7,00,000
85	Portable Ultrasound machine	Plastic Surgery	1	8,45,600	8,45,600
86	Head Light	Plastic Surgery	1	1,00,000	1,00,000
87	Desktop Computer with Printer, Scanner, UPS	Psychiatry	1	1,25,000	1,25,000
88	Photocopier	Psychiatry	1	90,000	90,000
89	Almirah with locker	Psychiatry	1	18,000	18,000
90	Ventilator ICU	Pulmonary Medicine	1	14,00,000	14,00,000
91	Impulse Oscillometry	Pulmonary Medicine	1	8,97,654	8,97,654
92	Multiparameter monitor with Capnogram and IPM	Pulmonary Medicine	1	3,26,392	3,26,392
93	4K Laparoscopic System	Surgical gastrology	1	50,00,000	50,00,000
94	Fibre Optic Video Bronchoscope	Surgical Oncology	1	14,47,800	14,47,800
95	Image Viewer Computer 24 inch	Surgical Oncology	1	1,80,000	1,80,000

96	Platelet Incubator and Agitator	Transfusion Medicine	1	4,40,000	4,40,000
97	Plasma Thaw Bath	Transfusion Medicine	1	2,00,000	2,00,000
98	LED Light source	Urology	2	2,75,000	5,50,000
99	Holep Resectoscope(working element Morcelloscope	Urology	1	8,60,000	8,60,000
100	Camera Control Unit for use with one Chip Camera Heads	Urology	1	2,00,000	2,00,000
101	Desktop Computer	Administrative Block - Examination Room, Academic Section	4	60,000	2,40,000
102	Printer Cum Photo Copier	Examination Room	1	75,000	75,000
103	Printer Cum Photo Copier	Administrative Block-Academic Section	1	2,60,000	2,60,000
104	Pending payments of the Financial Year 2023-24				1,82,20,193
	Total				7,82,65,780

4. Tender/e-tender and other stipulated formalities shall be followed wherever necessary, strictly adhering Stores Purchase Rules. IT items shall be procured strictly in accordance with the Government Orders and circulars issued by Information Technology Department from time to time. IT items should be procured through e-tender centrally. Furniture should be purchased only from Government approved accredited agencies. All purchases will be made in strict observance of Stores Purchase Rules.

5. The Scheme should be done in a transparent manner and in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director of Medical Education, Thiruvananthapuram.

The Principal, Medical College, Kottayam.

The Member Secretary, State Planning Board, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Accountant General (A&E), Kerala, Thiruvananthapuram

Finance (Health – A) Department

Planning & Economic Affairs Department.

Stores Purchase Department.

The Director, Information and Public Relations Dept. (Web & New
Media for publishing in the Government website)

Stock file, O.C

Forwarded /By order

Section Officer