



## GOVERNMENT OF KERALA

### Abstract

Water Resources Department - Approval of a single tender of Rs.4,88,27,611/- in excess of 17.10% TPAC received for laying of new rider line to Tripunithura Municipality of Ernakulam district and carrying out work to provide Functional Household Tap Connection (FHTC) by augmenting or restructuring the existing water supply scheme under Amrit 2.0 - Sanctioned - Orders issued.

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### **WATER RESOURCES(WATER SUPPLY-B)DEPARTMENT**

G.O.(Ms)No.39/2024/WRD Dated,Thiruvananthapuram, 28-06-2024

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Read : 1 G.O (Rt) No. 2906/2022/LSGD dated 24/11/2022.

2 Letter No.KWA-JB/1378/2023-AE 10-(Part 2) dated 14.11.2023.

### ORDER

Administrative sanction was accorded for the work of Functional Household Tap Connection (FHTC) by augmenting or retrofitting the existing water supply schemes and laying new rider line in Thiruvankulam zone in Thripunithura Municipality for a sum of ₹.12.29 Crore as per Government Order read as 1<sup>st</sup> paper above, .

2.Technical Sanction was accorded by Kerala Water Authority for an amount of Rs 5.38 Crore. Since no offer was received, the tender was cancelled. Re-tender was invited by Superintending Engineer, PH Circle Kochi with TPAC of ₹ 4,16,96,939.92/- and the single offer was received from Sri. K.K. Ramesan, Kalarickal House, Eror West P.O, Thrippunithura. The quoted amount of this single bidder is Rs.5,03,97,421.32 which is 20.87 % above Tendered PAC of Rs. 4,16,96,939.92/-

3. Kerala Water Authority negotiated with the contractor and they agreed to execute the work at Rs. 4,88,27,611.00/- (which was 17.10 % above TPAC).

The tender evaluation details are as follows:

- a. Quoted Amount of L1 : Rs. 5,03,97,421.32/- (20.87 % above TPAC)
- b. Negotiated Quoted amount : Rs. 4,88,27,611.00/- (17.10 % above TPAC)
- c. LMR corresponding to TPAC : Rs. 4,62,02,298.38/- (10.81 % above TPAC) ;  
LMR (Place: Kanayannur & Aluva & Paravur Taluk, LMR as on :13-09-2023)
- e. Current SoR+10%: Rs.4,58,66,633.91 ( 10% above TPAC)

4. As per letter read as 2<sup>nd</sup> paper above, the Managing Director, Kerala Water Authority has requested to sanction the tender for the work Functional Household Tap Connection (FHTC) by augmenting or retrofitting the existing water supply schemes and laying new rider line in Thiruvankulam zone in Thripunithura Municipality considering that the work comes under the mission mode project AMRUT 2.0.

5. Government have examined the matter in detail. AMRUT is a central assistance scheme. Central assistance will be lost if the works are not completed on time.

6. In the above circumstances, sanction is hereby accorded to the Kerala Water Authority to award the work providing Functional Household Tap Connection (FHTC) by augmenting or retrofitting the existing Water Supply Scheme and laying new rider line to Thripunithura Municipality in Ernakulam District under Mission mode project AMRUT 2.0 to the single bidder for an amount of **Rs.4,88,27,611.00/- which is 17.1 % above TPAC.**

(By order of the Governor)  
ASHOK KUMAR SINGH I A S  
PRINCIPAL SECRETARY

The Managing Director, Kerala, Water Authority, Thiruvananthapuram  
The Principal Accountant General(Audit/A&E), Kerala,  
Thiruvananthapuram.  
The General Administration (SC) Department (Vide Item No.2236)  
Finance Department  
I&PR(Web&New Media)Department  
Stock File/ Office Copy.

Forwarded /By order

Signed by

Khadeeja Alungal

Date: 29-06-2024 15:03:51

Section Officer

Copy to:-

1. PS to Minister for Water Resources
2. PA to Prl. Secretary, WRD



രഹസ്യം

കേരള സർക്കാർ

മന്ത്രിസഭായോഗത്തിന്റെ നടപടിക്കുറിപ്പുകൾ

തീയതി : 26-06-2024

ഫയൽ നം. ഡബ്ല്യു.എസ്.-ബി2/1/2024/ജുവിവ.

ഇനം നം: 2236

വിഷയം : ജലവിഭവ വകുപ്പ് - അമൃത് 2.0 പ്രകാരം എറണാകുളം ജില്ലയിലെ തൃപ്പൂണിത്തുറ മുനിസിപ്പാലിറ്റിയിലേക്ക് പുതിയ റൈഡർ ലൈൻ സ്ഥാപിക്കുന്നതിനും നിലവിലുള്ള ജലവിതരണ പദ്ധതി വർദ്ധിപ്പിച്ചോ പുനഃക്രമീകരിച്ചോ കൊണ്ട് Functional Household Tap Connection (FHTC) നൽകുന്നതിനുള്ള പ്രവൃത്തി നടത്തുന്നതിന് ലഭിച്ച 17.10% TPAC-യെ കാൺ അധികരിച്ച തുകയായ 4,88,27,611/- രൂപയുടെ ഏക ടെൻഡർ അംഗീകരിക്കുന്നത്.

തീരുമാനം : കുറിപ്പിലെ നിർദ്ദേശം അംഗീകരിച്ചു.

(ഒപ്പ്)

പിണറായി വിജയൻ

മുഖ്യമന്ത്രി

(ശരിപ്പകർപ്പ്)

ഡോ. വേണു. വി.

ചീഫ് സെക്രട്ടറി

പ്രിൻസിപ്പൽ സെക്രട്ടറി, ജലവിഭവ വകുപ്പ്.

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27/6/24

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**GOVERNMENT OF KERALA**  
**(SHRI. PINARAYI VIJAYAN MINISTRY)**  
**Note for the Council of Ministers**

1.	File No.	:	WS-B2/1/2024-WRD
2	Department	:	Water Resources (Water Supply - B) Department
3.	Subject	:	Approval of a single tender of Rs.4,88,27,611/- in excess of 17.10% TPAC received for laying of new rider line to Tripunithura Municipality of Ernakulam district and carrying out work to provide Functional Household Tap Connection (FHTC) by augmenting or restructuring the existing water supply scheme under Amrit 2.0- Regarding
4.	Date of Chief Minister's order for placing before the Council	:	19.03.2024
5	(i) Does the case involve financial commitments/ implications  (ii) If the answer to the above is in the affirmative, whether Finance Dept. been consulted and their remarks incorporated in the Council Note.	:	Yes  Yes
6.	Are any other departments concerned with the case and if so, have they been consulted and their remarks incorporated in the Note for the Council	:	No
7.	Name of Special Secretary who submitted the Draft Note.	:	Sajikumar J

8.	Name of Principal Secretary who approved the Draft Note.	:	Ashok Kumar Singh
9.	Date of approval of the Draft note for the Council by the Principal Secretary.	:	18.06.2024
10.	Name of Chief Secretary who approved the Draft Note.	:	Dr.Venu V
11.	Date of approval of the Draft Note for the Council by the Chief Secretary.	:	22.06.2024
12.	Name of Minister who approved the Draft note.	:	Sri.Roshy Augustine
13.	Date of approval of the Draft Note for the Council by the Minister	:	24.06.2024
14.	Date of Submission of Fair Copies	:	25.06.2024
15.	Date of decision by the Council of Ministers.	:	
16.	Number and date of the G.O./letter communicating the decision.	:	

## NOTE FOR COUNCIL OF MINISTERS

This note relates to the approval of work for providing Functional Household Tap Connection (FHTC) by augmenting or retrofitting the existing Water Supply Scheme and laying new rider line to Thripunithura Municipality in Ernakulam District under AMRUT 2.0 to the single bidder for an amount of Rs.4,88,27,611.00/- which is 17.1 % above TPAC

2. As per GO (Rt) No. 2906/2022/LSGD dated 24/11/2022 Administrative sanction was accorded for the work of FHTC by augmenting or retrofitting the existing water supply schemes and laying new rider line in Thiruvankulam zone in Thripunithura Municipality for Rs.12.29 crore. Technical Sanction was accorded by Kerala Water Authority for an amount of Rs 5.38 crore as per order dated 13.06.2023. Since no offer was received, the tender was cancelled Re-tender was invited by Superintending Engineer, PH Circle Kochi with TPAC of ₹ 4,16,96,939.92/- and the single offer was received from Sri. K.K. Ramesan, Kalarickal House, Eroor West P.O, Thrippunithura. The quoted amount of this single bidder is Rs.5,03,97,421.32 which is 20.87 % above Tendered PAC of Rs. 4,16,96,939.92/-

3. Kerala Water Authority negotiated with the contractor and they agreed to execute the work at Rs. 4,88,27,611.00/- (which was 17.10 % above TPAC).

The tender evaluation details are as follows:

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LMR (Place: Kanayannur & Aluva & Paravur Taluk, LMR as on :13-09-2023)
- d) Current SoR + 10% : Rs. 4,58,66,633.91 (10 % above TPAC)

4. As per the prevailing Government orders, the tender can be sanctioned to the lowest among above, which is Current SoR+10%, that is Rs. 4,58,66,633.91. Kerala Water Authority reported that only a single tenderer participated in the third tender call and the negotiated amount of L1 bidder is Rs. 4,88,27,611.00/- (17.10 % above TPAC) and it is 10% above compared with current SOR+10%. The bidder is not ready to reduce his negotiated quoted rate.

5. The Joint Managing Director, Kerala Water Authority has requested to sanction the tender for the work considering that the work comes under the mission mode project AMRUT 2.0.

6. When the file was forwarded to Finance department, that department remarked as follows:

*"AD is informed that the L1 received in the third call is beyond the admissible limits prescribed as per GO(P)No.16/2017/Fin dated 06/02/2017. As per para 4(v) of the G.O, if L1 received is above the approved amount even after re-tendering, the estimate should be reworked and revised estimate shall be prepared taking into account of the special physical conditions of the area where the work is being executed and re-tender shall be initiated based on the revised estimate.*

*Therefore, AD is requested to follow para 4(v) of G.O(P)No.16/2017/Fin dated 06/02/2017 and recast the estimate as per actual site conditions and re-tender the work with wide publicity".*

7. When the file was submitted to Hon'ble Minister for Water Resources, Hon'ble Minister observed as follows;

"അമൂല്യ കേന്ദ്ര സഹായ പദ്ധതിയാണ്. സമയബന്ധിതമായി പ്രവൃത്തികൾ പൂർത്തീകരിച്ചില്ലെങ്കിൽ കേന്ദ്ര സഹായം നഷ്ടപ്പെടും. കൂടാതെ ഈ കേസിൽ എസ്റ്റിമേറ്റിനേക്കാൾ 17 ശതമാനം മാത്രമാണ് കൂടിയിട്ടുള്ളത്. എന്നാൽ യഥാർത്ഥ മാർക്കറ്റ് നിരക്കിനേക്കാൾ 5 ശതമാനം മാത്രമേ ദർഘാസ് വില കൂടിയിട്ടുള്ളൂ. PRICE Software-ൽ പ്രത്യേകിച്ച് പൈപ്പുകളുടെയും സ്പെഷ്യലുകളുടെയും കാര്യത്തിൽ മാർക്കറ്റ് നിരക്കല്ല



കാണിച്ചിട്ടുള്ളത് എന്നതിനാലാണ് ഈ അന്തരം വരുന്നത്. പ്രവൃത്തിയുടെ അടിയന്തിര ആവശ്യം കണക്കിലെടുത്തും റി-ടെണ്ടർ കഴിഞ്ഞതായതുകൊണ്ടും ഇക്കാര്യം മന്ത്രിസഭയിൽ വയ്ക്കാൻ ബഹു. മുഖ്യമന്ത്രി ഉത്തരവായാലും”.

8. When the file was circulated to Hon'ble Chief Minister through Hon'ble Minister for Water Resources, it is ordered to place the matter before cabinet for approval.

**Point for decision**

Over ruling the advice of Finance Department, whether the work for providing Functional Household Tap Connection (FHTC) by augmenting or retrofitting the existing Water Supply Scheme and laying new rider line to Thripunithura Municipality in Ernakulam District under Mission mode project AMRUT 2.0 may be permitted to Kerala Water Authority to award the single bidder for an amount of Rs.4,88,27,611.00/- which is 17.1 % above TPAC.