



GOVERNMENT OF KERALA

Abstract

Water Resources Department - KIIFB TRAN II WRD - 025-31 - Drinking Water Supply Scheme to Paingottoor Panchayath in Ernakulam District - Package I - General Civil Work - awarded to the single bidder Sri. Shaji.P.C, Peedikapparambil House, Thodupuzha P.O at his negotiated rate of Rs. 19,99,87,190/- which is 18.71% above Tendered PAC, 7.91% above the Current SoR+10% (DSR 2018) and 1.27% below the Local Market Rate - Orders issued.

WATER RESOURCES (WATER SUPPLY-B) DEPARTMENT

G.O.(Ms)No.15/2024/WRD Dated,Thiruvananthapuram, 14-03-2024

Read 1. GO (P)No.54/2019/Fin dated 04-05-2019.

2. GO(Rt)No. 1052/2022/WRD dated 24-11-2022.

3. Letter No.KWA-JB/3747/2023-AE 9 dated 20.10.2023 from Joint Managing Director, Kerala Water Authority.

ORDER

As per Government order read as 2nd paper above, Government accorded Administrative Sanction for the construction of KIIFB TRAN II WRD-025-31 - Drinking Water Supply Scheme to Paingottoor Panchayath in Ernakulam District - Package I. Technical Sanction was issued by Chief Engineer (CR) for an amount of Rs.2064.920 Lakhs on 18.03.2023.

2) Since single offer received in the first instance, Re-e-tender was invited by Superintending Engineer, PH Circle Kochi with TPAC of Rs.16,84,73,459/-. One offer was received from Sri. Shaji.P.C, Peedikapparambil House, Thodupuzha P.O and the Tender Committee in the office of the Chief Engineer (Central Region) met on 06-06-2023 prequalified the above bidder. The Price-bid was opened on 30.06.2023. The quoted amount is Rs.21,87,69,491.30/- which is 29.85% above TPAC.

3) The Superintending Engineer negotiated with the tenderer

through PRICE and the bidder has reduced his quoted amount to Rs. 19,99,87,190/- (18.70% above TPAC). The Tender Committee held on 05-09-2023, evaluated the tender again as follows:

- a. LMR PAC corresponding to TPAC: Rs.20,25,70,119.08 (20.24% above TPAC).
- b. Quoted Amount of L1 : Rs.21,87,69,491.30 (29.85% above TPAC).
- c. Negotiated amount of the bidder: Rs.19,99,87,190.00 (18.70% above TPAC)
- d. Current SoR + 10% : Rs 18,53,20,805/- (10% above TPAC as per PRICE).

4) As per Government order read as 1st paper above, the tender can be sanctioned to the lowest among (a), (b), (c), (d) above, which is Current SOR+ 10% - Rs.18,53,20,805/-. Accordingly tender sanction proceedings issued by Chief Engineer (Central Region) on 03-10-2023. The Superintending Engineer, PH Circle, Kochi has re-negotiated with the bidder through PRICE in which the bidder has not reduced the rate further.

5) This work is interrelated with Jal Jeevan Mission in Paingottoor Panchayat. The distribution network of Zone 3 and Zone 4 arranged and being executed under JJM. It is planned to give 2991 FHTC's under JJM and the work is in progress. On completion of the Production components under KIIFB only, water can be supplied effectively to the consumers. Being the second tender call and chances of getting better offers are less, as per letter read as 3rd paper above Joint Managing Director, Kerala Water Authority has requested that sanction may be accorded for awarding the work to the single bidder Sri. Shaji. P.C at his negotiated rate of Rs.19,99,87,190/- which is 18.70% above Tendered PAC for the work KIIFB TRAN II WRD-025-31 - Drinking WSS to Paingottoor Panchayath in Ernakulam District - Package I .

6. Comparison statement with Negotiated amount

Negotiated Amount Rs. 199987190		
	Amount	Negotiated amount Percentage above or below
Tendered PAC	168473459	18.71% above
Current SoR+10%	185320805	7.91% above

(DSR 2018)			
Local Market Rate (LMR)	202570119		1.27% below

7. This is a re-tendered case. Along with this, the work for the completion of the Jal Jeevan Mission project is very urgent. From the fact that the amount quoted in this case is below the market rate, it can be seen that a better response is unlikely in future. If the Jal Jeevan Mission work is not completed on time, the state will suffer a heavy financial loss.

8. Considering the above facts and also the importance for the timely completion of the project, Government are pleased to accord sanction to the Managing Director, Kerala Water Authority to award the work of Jal Jeevan Mission (JJM) Water Supply Scheme, KIIFB TRAN II WRD-025-31 - Drinking WSS to Paingottoor Panchayath in Ernakulam District - Package I - General Civil Work to the single bidder Sri. Shaji.P.C, Peedikapparambil House, Thodupuzha P. 0 at his negotiated rate of Rs. 19,99,87,190/- which is 18.71% above Tendered PAC, 7.91% above the Current SoR+10% (DSR 2018) and 1.27% below the Local Market Rate.

(By order of the Governor)
ASHOK KUMAR SINGH I A S
PRINCIPAL SECRETARY

The Managing Director, Kerala Water Authority, Thiruvananthapuram.
Principal Accountant General (Audit/A&E), Kerala,
Thiruvananthapuram.
Finance Department
General Administration (S.C) Department
The Information Officer, Web & New Media, I&PRD
Stock File/Office Copy

Forwarded /By order
Signed by
Khadeeja Alungal
Date: 14-03-2024 Office:14

Copy to: PS to Minister for Water Resources
CA to Additional Secretary (Water Resources Department)



രഹസ്യം

കേരള സർക്കാർ
മന്ത്രിസഭായോഗത്തിന്റെ നടപടിക്കുറിപ്പുകൾ

തീയതി : 13-03-2024

ഫയൽ നം. ഡബ്ല്യു.എസ്.-ബി3/247/2023/ജുവിവ.

ഇനം നം: 2129

വിഷയം : ജലവിഭവ വകുപ്പ് - എറണാകുളം ജില്ലയിലെ പൈങ്ങോട്ടൂർ പഞ്ചായത്തിലേക്കുള്ള കുടിവെള്ള പദ്ധതിയായ WSS - പാക്കേജ്-I KIIFB TRAN II WRD-025-31 - സിംഗിൾ ബിഡ്ഡർ ശ്രീ. ഷാജി. പി.സി.-ക്ക് അദ്ദേഹത്തിന്റെ negotiated തുകയായ 19,99,87,190/- (which is 18.70% above Tendered PAC) രൂപയ്ക്ക് നൽകുന്നത്.

തീരുമാനം : കുറിപ്പിലെ നിർദ്ദേശം അംഗീകരിച്ചു.

(ഒപ്പ്)

പിണറായി വിജയൻ

മുഖ്യമന്ത്രി

(ശരിപ്പകർപ്പ്)

ഡോ. വേണു. വി.

ചീഫ് സെക്രട്ടറി

പ്രിൻസിപ്പൽ സെക്രട്ടറി, ജലവിഭവ വകുപ്പ്.

Kindly issue
order
Asst
13/3/2024

GOVERNMENT OF KERALA
(SHRI. PINARAYI VIJAYAN MINISTRY)
Note for the Council of Ministers

1.	File No.	:	WS-B3/247/2023-WRD
2.	Department	:	Water Resources (Water Supply - B) Department
3.	Subject	:	KIIFB TRAN II WRD-025-31 - Drinking WSS to Paingottoor Panchayath in Ernakulam District - Package may be awarded to the single bidder Sri .Shaji. P.C at his negotiated rate of Rs. 19,99,87,190/- which is 18.70% above Tendered PAC.
4.	Date of Chief Minister's order for placing before the Council	:	05.03.2024
5.	(i) Does the case involve financial commitments/ implications (ii) If the answer to the above is in the affirmative, whether Finance Dept. been consulted and their remarks incorporated in the Council Note.	:	Yes Yes,
6.	Are any other departments concerned with the case and if so, have they been consulted and their remarks incorporated in the Note for the Council	:	No
7.	Name of Additional Secretary who submitted the Draft Note.	:	Shri.G. Sukumaran Nair

8.	Name of Principal Secretary who approved the Draft Note.	:	Shri. Ashok Kumar Singh
9.	Date of approval of the Draft note for the Council by the Principal Secretary.	:	11.03.2024
10.	Name of Chief Secretary who approved the Draft Note.	:	DR Venu V
11.	Date of approval of the Draft Note for the Council by the Chief Secretary.	:	12.03.2024
12.	Name of Minister who approved the Draft note.	:	Sri.Roshy Augustine
13.	Date of approval of the Draft Note for the Council by the Minister	:	12.03.2024
14.	Date of Submission of Fair Copies	:	12.03.2024
15.	Date of decision by the Council of Ministers.	:	
16.	Number and date of the G.O./letter communicating the decision.	:	

NOTE FOR THE COUNCIL OF MINISTERS

1. This note deals with the tender approval proposal submitted by Joint MD, KWA for the work, KIIFB TRAN II WRD-025-31 - Drinking WSS to Paingottoor Panchayath in Ernakulam District, Package I. Administrative sanction for the project was issued as per GO(Rt)No.1052/2022/WRD dated 24-11-2022 for Rs. 2882 Lakhs. T.S was issued by Chief Engineer (CR) for an amount of Rs.2064.920 Lakhs on 18.03.2023. Since single offer received in the first instance, Re-e-tender was invited by Superintending Engineer, PH Circle Kochi with TPAC of Rs.16,84,73,459/-. One offer was received from Sri. Shaji.P.C, Peedikapparambil House, Thodupuzha P.O and the Tender Committee in the office of the Chief Engineer (Central Region) met on 06-06-2023 prequalified the above bidder. The Price-bid was opened on 30.06.2023. The quoted amount is Rs.21,87,69,491.30/- which is 29.85% above TPAC.

2. The Superintending Engineer negotiated with the tenderer through PRICE and the bidder has reduced his quoted amount to Rs. 19,99,87,190/- (18.70% above TPAC). The Tender Committee held on 05-09-2023, evaluated the tender again as follows:

- a) LMR PAC corresponding to TPAC: Rs.20,25,70,119.08 (20.24% above TPAC).
- b) Quoted Amount of LI : Rs.21,87,69,491.30 (29.85% above TPAC).
- c) Negotiated amount of the bidder: Rs.19,99,87,190.00 (18.70% above TPAC)
- d) Current SoR + 10% : Rs 18,53,20,805/- (10% above TPAC as per PRICE).

3. As per GO (P)No.54/2019/Fin dated 04-05-2019, the tender can be sanctioned to the lowest among (a), (b), (c), (d) above, which is Current SOR+

10% - Rs.18,53,20,805/-. Accordingly tender sanction proceedings issued by Chief Engineer (Central Region) on 03-10-2023. The S.E, PH Circle, Kochi has re-negotiated with the bidder through PRICE in which the bidder has not reduced the rate further.

4. This work is interrelated with JJM - Paingottoor Panchayat. The distribution network of Zone 3 and Zone 4 arranged and being executed under JJM. It is planned to give 2991 FHTC's under JJM and the work is in progress. On completion of the Production components under KIIFB only, water can be supplied effectively to the consumers. Being the second tender call and chances of getting better offers are less, it is requested that sanction may be accorded for awarding the work to the single bidder Sri. Shaji. P.C at his negotiated rate of Rs.19,99,87,190/- which is 18.70% above Tendered PAC to the single bidder Sri.Shaji. P.C. at his negotiated rate of Rs.19,99,87,190/- which is 18.70% above Tendered PAC for the work KIIFB TRAN II WRD-025-31 - Drinking WSS to Paingottoor Panchayath in Ernakulam District - Package I as requested by the Kerala Water Authority .

5. When the file was forwarded to Finance Department, that Department remarked as follows .

As per KIIFB guidelines, " When the lowest tender is within the justifiable amount worked out based on local market rates, but more than 10% above the corresponding provision available in the Technically Sanctioned Estimate, the approval for acceptance/rejection / retender shall be given by the Administrative Department based on the specific recommendations of the tender acceptance committee/acceptance authority."

Hence AD can decide on the acceptance of tender as requested by the SPV.

6. This is a retendered case. Along with this, the work for the completion of the Jal Jeevan Mission project is very urgent. From the fact that the amount quoted in this case is below the market rate, it can be seen that a better response is unlikely in future. If the Jal Jeevan Mission work is not

completed on time, the state will suffer a heavy financial loss, so the matter should be taken up by the cabinet. File was circulated to Hon'ble CM for orders on placing the matter before the council. The Hon'ble CM has ordered to place the matter before the council for approval.

7. Comparison statement with Negotiated amount

Negotiated Amount Rs. 199987190		
	Amount	Negotiated amount Percentage above or below
Tendered PAC	168473459	18.71% above
Current SoR+10% (DSR 2018)	185320805	7.91% above
Local Market Rate (LMR)	202570119	1.27% below

Point for decision

Whether the work, KIIFB TRAN II WRD-025-31 - Drinking WSS to Paingottoor Panchayath in Ernakulam District - Package may be awarded to the single bidder Sri.Shaji P.C at his negotiated rate of Rs. 19,99,87,190/- which is 18.71% above Tendered PAC, 7.91% above the Current SoR+10% (DSR 2018) and 1.27% below the Local Market Rate ?

12/3/24