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18/3/21



GOVERNMENT OF KERALA



No.PLGEA-A1/147/2020-PLGEA
Planning & Economic Affairs(A) Department
Thiruvananthapuram,
Dated:15 /03/2021

CIRCULAR

Sub : Planning & Economic Affairs Department-Annual Plan 2021-22-
Departmental Working Group/Special Working Group- Directions -issued.

Ref: Note No.1704528/Plg-B2/40/2021-Fin dated 24/02/2021 of the
Additional Chief Secretary, Finance Dept

The following instructions are issued regarding Annual Plan 2021-22 for strict compliance.

The Kerala Legislative Assembly has passed Budget for the next Financial year 2021-22 including Vote on Account in January 2021. It has been decided to allow Administrative Departments to hold Departmental Working group/Special Working group meetings for according administrative sanction for plan schemes included in the Annual Plan 2021-22 from February, 2021 onwards. Hence departments may now convene the Departmental working Group meetings for approving the plan schemes for the Financial year 2021-22 and need not wait for commencement of the Financial year 2021-22. The Administrative sanction issued for the approved schemes before the next Financial year shall contain a sentence that 'the scheme shall be implemented only from 1st April 2021'. The Administrative Departments shall ensure that the expenditure in the 1st quarter of the Financial year 2021-22 is kept within the limit of vote on Account, till Appropriation Bill 2021-22 is passed by the Assembly.

The Administrative Deptment shall also prepare detailed plan proposals containing details such as component-wise cost estimates prepared on 'PRICE' software, DPR, detailed guidelines etc as per existing guidelines and forward the same to Finance Department with the approval of Secretary concerned for approval of plan schemes by the Special Working Group.

SHINY GEORGE,
ADDITIONAL SECRETARY (PLG & EA)

To

1. The Director, Economics & Statistics Department, Thiruvananthapuram
2. The Commissioner, Kerala State Land Use Board, Thiruvananthapuram
3. The Member Secretary, State Planning Board, Thiruvananthapuram
4. The Director, Planning (CPMU), Secretariat Annexe-I, Thiruvananthapuram
5. The Director, Kerala State Remote Sensing and Environment Centre,
Thiruvananthapuram
6. The Managing Director, VIVID Corporation Ltd., VMC/VI/288B/
Snehalatha, Near Varkala Railway Station, Varkala-695141
7. The Registrar, Centre for Development Studies
8. The Chairman, Kerala Development and Innovation Strategic Council,
3rd Floor, India Heights, Govt. Women's College Road, Vazhuthacaud,
Thiruvananthapuram.
9. All Sections in Planning & Economic Affairs Dept
- ✓ 10. I & PRD (Web & New Media)
11. Stock file/Office copy

Forwarded /By order,


Section Officer