



GOVERNMENT OF KERALA

Abstract

FOREST AND WILDLIFE DEPARTMENT - WILDLIFE WEEK CELEBRATIONS, 2011 - RELEASE OF AN AMOUNT OF Rs. 17,80,000 (RUPEES SEVENTEEN LAKHS EIGHTY THOUSAND ONLY) - EXPOST FACTO SANCTION ACCORDED - ORDERS ISSUED.

FOREST & WILDLIFE (F) DEPARTMENT

GO (Rt) No. 476/2011/F&WLD

Thiruvananthapuram, Dated.05.11.2011.

- Read: 1. Letter No. WL(12)-5309/2011 dated 27.08.2011 from the Principal Chief Conservator of Forests (Wildlife) & Chief Wildlife Warden, Thiruvananthapuram.
2. Letter No. WL(12)-5309/2011 dated 24.09.2011 from the Principal Chief Conservator of Forests (Wildlife) & Chief Wildlife Warden, Thiruvananthapuram.

ORDER

The Principal Chief Conservator of Forests (Wildlife) & Chief Wildlife Warden, in his letter read as 1st paper above has furnished a proposal of estimate for an amount of Rs. 13,80,000/- (Rupees Thirteen Lakhs Eighty Thousand Only) for conducting Wildlife Week Celebrations, 2011. As per letter read as 2nd paper, he has submitted a revised estimate for an amount of Rs. 17,80,000/- (Rupees Seventeen Lakhs and Eighty Thousand Only) for the above purpose.

2. Government have examined the matter in detail and are pleased to accord expost facto sanction for an amount of Rs. 17,80,000/- (Rupees Seventeen Lakhs and Eighty Thousand Only) towards the expenditure in connection with the Wildlife Week Celebrations, 2011 and as per the estimate appended to this order.

3. The expenditure shall be met from the Budget Head "2406-02-110-68-Conservation of Bio-diversity 34 Other Charges-Plan"

By Order of the Governor
MATHEW M. PUTHENANGADY

Additional Secretary to Government

To

The Principal Chief Conservator of Forests (Wildlife) & Chief Wildlife Warden, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
The Accountant General (A&E), Kerala, Thiruvananthapuram.

This issues with
the concurrence
of Finance Dept.

The Director, Public Relations Department (for Website)
The Finance Department (vide U.O.No.76977/AW-B1/11/Fin. dated 03.10.2011)
SF/OC.

Copy to : PS to Minister (Forest, Sports & Cinema)
PA to Principal Secretary
CA to Additional Secretary

Forwarded / By order

SECTION OFFICER

KERALA FORESTS AND WILDLIFE DEPARTMENT

REVISED ESTIMATE FOR CONDUCTING THE WILDLIFE WEEK CELEBRATIONS - 2011

Budget Head: 2406-02-110-68- Conservation of Bio-Diversity 34 Other Charges (Plan)

Sl.No.	Item	Amount (in Rs)			
1	State Level Inauguration	100,000.00			
2	Expenditure for carrying out the district level competition in 14 Districts including honorarium for the judges/quiz masters @ Rs.16,000 x 14	224,000.00			
3	Prizes for the District level competition	336,000.00			
	1 st prize Rs.750/- x 224 nos. = 1,68,000				
	2 nd prize Rs.500/- x 224 nos = 1,12,000				
	3 rd prize Rs.250/- x 224 nos. = 56,000				
	Prize		1 st	2 nd	3 rd
	LPS/UPS/HS/College – Pencil Drawing		4	4	4
	LPS/UPS/HS/College – Water C.Painting		4	4	4
	HS/College – Essay Competition		2	2	2
	HS/College – Elocution		2	2	2
	HS/College - Quiz		4	4	4
16 x 14 First Prize	16	16	16		
16 x 14 Second Prize					
16 x 14 Third Prize					
4	Prizes for State level Competition for pencil drawing, water colour, Essay writing, Elocution, Quiz (For Elocution and Quiz, 1 st , 2 nd and 3 rd prize @ Rs.3000/-, Rs.1500/- and Rs.1000/- respectively and for other competitions, 1 st , 2 nd and 3 rd prize @Rs. 2000, Rs.1000 and Rs.750 respectively).	70,500.00			
	First Prize				
	Rs.3000/- x 6 = 18000/- (Quiz and Elocution)				
	Rs.2000/- x 10 = 20000/- (Other competition)				
	Second Prize				
	Rs.1500/- x 6 = 9000/- (Quiz and Elocution)				
	Rs.1000/- x 10 = 10000/- (Other competition)				
	Third Prize				
	Rs.1000/- x 6 = 6000/- (Quiz and Elocution)				
	Rs.750/- x 10 = 7500/- (Other competition)				
Total = 70500/-					

5	State Level Photography Competition	9,000.00
	1 st prize Rs.5000/- x 1	
	2 nd prize Rs.Rs.3000 x 1	
	3 rd prize Rs.1000/- x 1	
6	State Level poster design competition (School/College)	5,000.00
	First Prize - Rs.3000 x 1 No = 3000	
	Second Prize - Rs.2000 x 1 No = 2000	
7	Printing of Certificates/Posters	55,000.00
8	Honorarium, TA etc for the Judges in the State Level photography and poster design Competitions and honorarium for setting questions for Quiz and theme for District and State level Competitions	20,000.00
9	State level concluding ceremony including Accomodation, TA, Food etc of the participants and Honorarium, TA etc for the Judges in the State Level Competitions	750,000.00
10	Cost of Stationery	3,000.00
11	Organizing felicitation ceremonies in different institutions to honour the winners of various competitions.	200,000.00
12	Unforeseen contingencies	7,500.00
	TOTAL	1,780,000.00

(Total Rupees Seventeen lakhs eighty thousand only)