

21694

18/10/17

File No.FWLD-D3/167/2017-FWLD



GOVERNMENT OF KERALA

Abstract

Forest and Wildlife Department - KIIFB - Project "Establishment of Zoological Park" at Puthur in Thrissur district - Phase I - Sanction for expenditure and designating Thrissur FDA as SPV - Accorded - Orders issued.

FOREST & WILDLIFE (D) DEPARTMENT

G.O. (Ms) No.45/2017/F&WLD

Thiruvananthapuram, Dated, 12/10/2017

- Read: 1) G.O (Ms)No.10/2014/F&WLD dated 17.02.2014.
2) G.O (Ms) No.30/2016/F&WLD dated 12/08/2016.
3) Minutes of the High Power Committee meeting held on 10.05.2017 by the Honb'le Minister of Forest.
4) Letters No. P6/24440/17 dated 24/08/2017 from the Principal Chief Conservator of Forests (FM), Thiruvananthapuram.

ORDER

As per the Government Order read as 1st paper above, Government had accorded Administrative sanction for the implementation of Master Plan of Zoological Park at Puthur in Thrissur District for a rough cost estimate of Rs.150.15 crore. As per the Government Order read as 2nd paper above, sanction has been accorded for entrusting the 1st phase of the works related to the Zoo with Central Public Works Department at CPWD rates. In the Budget Speech 2016-17, it has been announced that an amount of Rs.150.00 crore will be provided under Special Investment Scheme for establishing Zoological Park at Puthur. High Power Committee meeting held on 10.05.2017 also decided to prepare project report for availing fund from KIIFB.

As per letter read as 4th paper above, the Principal Chief Conservator of Forests (FM) has reported that overall cost of the establishment of Zoological Park is 360.60 crores as per the approved master plan. Administrative Sanction has already been issued for Rs.150.15 crores for undertaking the project under budgetary assistance which included 38 components. Out of that 4 components like staff quarters, enclosures, land acquisition consultancy, etc of a total outlay of 45.90 crores will be funded from state budgetary allocation. The balances amount comes to Rs.314.70 crores which is to be funded from KIIFB. The cost estimation for the project, proposed to be funded through KIIFB would therefore be as follows:

Sl. No	Particulars of work	Amount (In Lakhs)
1)	Water supply and drainage	19.50
2)	Power supply and distribution	30.00
3)	Phase I - enclosures	130.90
4)	Phase II - enclosures	134.30
	Total	314.70

Forest Department has prepared DPR for Rs. 161.79 Crores (Rupees one hundred and sixty one crores and seventy nine lakh only) including 17 components like Basic Arrival infrastructure support, 11 enclosures, common amenities, orientation centre, biodiversity centre, etc. for the Phase I project as shown below.

Sl. No	Particulars of work	Amount (In Lakhs)
1)	Arrival and Parking zone	2327.37
2)	Orientation Centre	1131.78
3)	Biodiversity Centre	2497.74
4)	Crocodile & Gharial Exhibit	606.76
5)	Great Aviary Exhibit	1819.99
6)	Deer Exhibit-1	551.80
7)	Deer Exhibit-2	561.61
8)	Deer Exhibit-3	735.66
9)	Nilgiri Langur Exhibit	544.03
10)	Lion Tailed Macaque Exhibit	506.99
11)	Leopard Exhibit	905.25
12)	Tiger Exhibit	921.39
13)	Asiatic Lion Exhibit	992.71
14)	Gaur Exhibit	719.21
15)	Common Roads for Tram and Service	629.04
16)	Common Amenities	477.96
17)	Conservation Area	250.17
	Total	16179.46

The Principal Chief Conservator of Forests (FM) has requested to accord sanction for the following.

- i) In principle approval to seek funding for an amount of Rs.314.70 crores for the Project under KIIFB scheme.
- ii) Enabling Government Orders designating the Forest Development Agency, Thrissur as Special Purpose Vehicle and empowering the Chairman, Thrissur Forest

Development Agency to exercise the overall control of the Special Purpose Vehicle, as decided in the High Power Committee convened by Hon'ble Minister for Forests on 10.05.2017.

- iii) Administrative approval for Phase I works as per DPR estimated at Rs.161.80 crores.

Government have examined the matter in detail and are pleased to accord sanction for Phase I works as per DPR detailed above for the project "Establishment of Zoological Park" at Puthur in Thrissur district for an amount of Rs. 161.80 crores. The project will be implemented by Forest Development Agency, Thrissur using KIIFB funds to the tune of Rs. 130.93 Crores (Rupees one hundred and thirty crores and ninety three lakhs only), the balance of Rs 30.86 crore (Rupees thirty crores and eighty six lakhs only) being devolved from state budget.

The Forest Development Agency, Thrissur is designated as the Special Purpose Vehicle (SPV) for the implementation of the project and the Chairman, of the Thrissur Forest Development Agency is empowered to exercise the powers of the CEO of the SPV. Forest Development Agency, Thrissur shall be strengthened by Forest Department for the purpose and the agency shall be directed to register with KIIFB for undertaking the work.

(By order of the Governor)

JAMES VARGHESE

ADDITIONAL CHIEF SECRETARY

To

1. The Chief Executive Officer & Fund Manager, Kerala Infrastructure Investment Fund Board, Thiruvananthapuram.
2. The Secretary, Finance (Infra) Department.
3. The Principal Chief Conservator of Forests & Head of Forest Forces, Thiruvananthapuram.
4. The Principal Chief Conservator of Forests (WL) & Chief Wildlife Warden, Thiruvananthapuram.
5. The Principal Chief Conservator of Forests (FM), Thiruvananthapuram.
6. The Principal Chief Conservator of Forests (SF), Thiruvananthapuram.
7. The Principal Chief Conservator of Forests (E&TW), Thiruvananthapuram.
8. The Chief Executive Officer, Thrissur Forest Development Agency, Thiruvananthapuram.

9. The Principal Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.
- ✓ 10. Information and Public Relations (Web & New Media) Department (for uploading in Government website).
11. Stock File / Office Copy.

Forwarded/by order

PO
Lathesh

Section Officer