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**GOVERNMENT OF KERALA**

**Abstract**

Forest & Wildlife Department- Haritha Keralam phase-X -Action Plan for Haritha Keralam phase-X during the period 2017-18 & 2018-19- Administrative Sanction for implementing Haritha Keralam phase-X- Sanction accorded-Orders issued.

**FOREST & WILDLIFE (E) DEPARTMENT**

**G.O.(Rt)No.381/2018/F&WLD** Dated, Thiruvananthapuram, 14/08/2018

- Read:-
- 1)GO(Rt) No.208/2016/F&WLD dtd 4.6.2016.
  - 2)GO(Rt) No. 159/2017//F&WLD dtd 22.4.2017.
  - 3)GO(Rt) No.246/2017/F&WLD dtd 04.7.2017
  - 4)Letter No. SA2-2191/2018 dtd 9.5.2018 & 26/05/2018 from the Principal Chief Conservator of Forests((Social Forestry), Tvpm
  - 5)Minutes of the Special Working Group Meeting held on 19.6.2018

**ORDER**

As per the Government Order read 1<sup>st</sup> above, Government have accorded administrative sanction for the implementation of Haritha Keralam phase VIII during the balance period of 2015-16 and 2016-17. As per GO read 2<sup>nd</sup> above, Government revised the rate of seedlings distributed to different agencies. As per GO read 3<sup>rd</sup> above, Government accorded administrative sanction for the implementation of Haritha Keralam phase IX during the period 2016-17 and 2017-18.

The Principal Chief Conservator of Forests (Social Forestry), Thiruvananthapuram as per his letters read 4<sup>th</sup> above has proposed that

during phase X, the seedlings produced during the period 2017-18 will be supplied/ distributed at free of cost to schools, higher education institutions and planting in public lands and at subsidized rate to LSGD Institutions, public, Media, religious Institutions, NGOs and other organizations during the planting seasons of 2018-19 and has requested approval and administrative sanction for the action plan for Haritha Keralam phase X during the period 2017-18 and 2018--19 with financial outlay of Rs. 1474.56 Lakhs (Rs. Fourteen crores seventy four lakhs and fifty six thousand only) to be met from the head of account 2406-01-800-55-(01)-Extension Forestry (plan).

**FUND REQUIREMENT FOR RAISING AND DISTRIBUTION OF SEEDLINGS  
DURING 2017-18 & 2018-19**

Sl no	Name of program	No. of seedlings	Total cost involved	2017-18	2018-19
				Dec-Mar	April-june
1	Distribution of seedlings free of cost for planting in public lands (including transportation)	It is proposed to distribute 5.75 lakhs seedlings free of cost for planting in public lands (based on the request of the custodians of such lands subject to approval of Government) by involving the student organizations like NCC/Scouts & Guides/NSS/Student Police Cadet etc)	@Rs.17/-per seedlings x 5.75 lakhs = <b>Rs.97.75lakhs</b>	@Rs.10/-per seedlings x 5.75lakhs = <b>Rs.57.50lakhs</b>	@Rs.7/-per seedlings x 5.75lakhs = <b>Rs.40.25lakhs</b>
2	Distribution of seedlings free of cost to school children from class I to IX (Ente Maram) (including transportation)	27.35 lakhs seedlings are targeted to be distributed free to the students for planting mostly in their homesteads or other available vacant private land. The maintenance and further nurturing to be done by the students themselves	@Rs.17/-per seedlings x 27.35 lakhs = <b>Rs.464.95lakhs</b>	@Rs.10/-per seedlings x 27.35 lakhs = <b>Rs.273.50lakhs</b>	@Rs.7/-per seedlings x 27.35 lakhs = <b>Rs.191.45lakhs</b>
3	Distribution of seedlings to colleges/institutions free of cost for planting in college/institutional campus (Namude maram) (including transportation)	5.84 lakhs seedlings to be distributed free for planting. Maintenance by colleges/educational institutions at their own cost	@Rs.17/-per seedlings x 5.84 lakhs = <b>Rs.99.28lakhs</b>	@Rs.10/-per seedlings x 5.84 lakhs = <b>Rs.58.40lakhs</b>	@Rs.7/-per seedlings x 5.84 lakhs = <b>Rs.40.88lakhs</b>

4	Distribution of seedlings through LSG institutions (Haritha Keralam)(including transportation)	21.33lakhs seedlings for distribution to LSG institutions at the rate fixed by Government for further planting & mtce by them	@Rs.17/-per seedlings x21.33lakhs= Rs.362.61lakhs	@Rs.10/-per seedlings x21.33lakhs= Rs.213.30lakhs	@Rs.7/-per seedlings x21.33lakhs= Rs.149.31lakhs
5	Distribution of seedlings to public through press/media (including transportation)	Distribution of seedlings to public through press/media establishments 2.20lakhs seedlings to be distributed for planting at the rate fixed by Government for this category for further planting & mtce by them	@Rs.17/-per seedlings x 2.20lakhs = Rs.37.40lakhs	@Rs.10/-per seedlings x 2.20lakhs = Rs.22.00lakhs	@Rs.7/-per seedlings x 2.20lakhs = Rs.15.40lakhs
6	Distribution of seedlings through political groups, religious institutions, public etc(including transportation)	Distribution of 17.37lakhs seedlings through political groups, religious institutions, NGOs and civil society organizations/others at the rate fixed by the Government	@Rs.17/-per seedlings x 17.37lakhs =Rs.295.29lakhs	@Rs.10/-per seedlings x 17.37lakhs = Rs.173.70lakhs	@Rs.7/-per seedlings x 17.37lakhs =Rs.121.59lakhs
7	Casualty replacement	0.19lakhs seedlings for casualty replacement	@Rs.17/-per seedlings x0.19lakhs= Rs.3.23lakhs	@Rs.10/-per seedlings x0.19lakhs= Rs.1.90lakhs	@Rs.7/-per seedlings x0.19lakhs= Rs.1.33lakhs
	<b>Sub total</b>	<b>80.03 lakhs seedlings</b>	<b>Rs.1360.51lakhs</b>	<b>Rs.800.30lakhs</b>	<b>Rs.560.21lakhs</b>
8	Vazhiyorathana/Institutional planting/avenue planting etc. (bigger basketed seedlings)	Roadside planting -1.39lakhs seedlings will be produced during this year	@Rs.45/-per seedlings x 1.39lakhs = Rs.62.55 lakhs	@Rs.35/-per seedlings x 1.39lakhs = Rs.48.65lakhs	@Rs.10/-per seedlings x 1.39lakhs =Rs.13.90lakhs
	<b>Grand total</b>	<b>81.42 lakhs seedlings</b>	<b>Rs.1423.06 lakhs</b>	<b>Rs.848.95 lakhs</b>	<b>Rs.574.11 lakhs</b>
9	Approximate cost of conducting state level inaugural function of World Environment Day -2017,awareness programme,publicity etc. In all districts	Rs.3 lakhs per district and Rs. 5 lakhs at state level	Rs.47.00 lakhs		
10	Co-ordinating monitoring and evaluation of the implementation of Haritha Keralam Phase IX (time bound data collection from field,processing,compiling,report generation etc will be done at SF Headquarters)		Rs.4.50lakhs		

GRAND TOTAL	Rs.1474.56 lakhs		
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When consulted, the Finance Department has opined that although this is a continuing scheme since there are changes in the components and extended coverage of the scheme, it is advised to take fresh Administrative sanction by placing the proposal in the Special Working Group. Accordingly the 9th meeting of the Special Working Group, constituted for considering Plan Schemes with outlays exceeding Rs.10 crores for Administrative Sanction, held on 19.6.2018 considered and approved the Haritha Keralam phase X for an estimated amount of Rs.14.74Crores(Fourteen Crores and Seventy four lakhs only) of Social Forestry wing of Kerala Forest & Wildlife Department .

In the above circumstances as approved by the Special Working Group Government are pleased to approve the Action Plan for Haritha Keralam phase X and to accord Administrative Sanction for implementing Haritha Keralam phase X during the period 2017-18 and 2018-19 with financial outlay of Rs.14.74Crores (Rs.Fourteen Crores and Seventy four lakhs only) to be met from the head of account 2406-01-800-55-(01) Extension Forestry (Plan) subject to the following conditions:

- 1) The expenditure would be met from the provision available under the appropriate head of account,
- 2) The fund release will be based on actual requirement and the fund released should not be parked in banks,
- 3) Store Purchase Rules shall be strictly adhered to,
- 4) Tender/e-tender and other stipulated formalities shall be followed where ever necessary,
- 5) For civil works, CPWD rates shall be followed,
- 6) Post creation and purchase of vehicles are not admissible under the scheme.

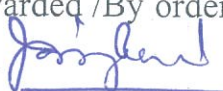
7) The Principal Chief Conservator of Forests (Social Forestry) shall issue specific instructions indicating mode of implementation ,release of fund and details of monitoring mechanisms and shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.

8) **The expenditure should not exceed the budget provision available under the head of account.**

**VENU V**  
**PRINCIPAL SECRETARY**

To

- 1.The Principal Chief Conservator of forests(Head of Forest Forces),Tvpm
- 2.The Principal Chief Conservator of Forests ( Social Forestry),Tvpm
- 3.The Principal Accountant General, Kerala, Thiruvananthapuram.
- 4.The Accountant General,A&E, Kerala, Thiruvananthapuram.
5. Planning & Economic Affairs Department
- 6.Finance (Planning-B)Department
- 7.Finance(Agri-B)Dept (Vide UO No.Agri-B1/232/2017-Fin dated 25.5.2018 &3.7.2018)
- ✓8. Information and Public Relations(Web & New Media) Department  
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