

PREFACE

This compilation ‘Budget in Brief 2013-14’ presents a broad overview of the salient features of the State Budget for the fiscal year 2013-14, supported by tables, charts and brief notes included therein.

This publication also gives an opportunity for the comparison of the performance of Kerala’s economy during the last ten years with that of other Indian States. Statements showing trends in Revenue Receipts – both Tax Revenue and Non Tax Revenue, Expenditure on Development and Non Development activities in key sectors such as Agriculture, Education, Industries, Irrigation, etc. are also included.

I am sure that this publication will be useful as a reference book on State’s macro-economic scenario for academics, policy makers and students of Public Finance.

**Thiruvananthapuram
15-03-2013**

**Dr. V. P. Joy
Principal Secretary (Finance)**

Contents

A - BUDGET IN BRIEF

Table No	
A-1	Budget at a Glance
A-2	Consolidated Statement of Receipts & Expenditure
A-3	Important Items of Receipts
A-4	Important Items of Expenditure
A-5	Past Fiscal Framework
A-6	As percentage of GSDP
A-7	Revenue Account of the Budget
A-8	Trend in overall position
A-9	State Budget- Revenue Account
A-10	Trend in Revenue Receipts
A-11	Tax Revenue
A-12	Trend in Tax Revenue
A-13	State's Share of Central Taxes
A-14	Trend in State's Share of Central Taxes
A-15	State Taxes and Duties
A-16	Trend in State Taxes and Duties
A-17	Non-Tax Revenue
A-18	Trend in Non-Tax Revenue
A-19	Revenue Expenditure
A-20	Trend in Revenue Expenditure
A-21	Development Revenue Expenditure
A-22	Trend in Development Expenditure
A-23	Development Revenue Expenditure on Education
A-24	Expenditure on Social Development other than Education
A-25	Expenditure on other Development Services
A-26	Non Development Revenue Expenditure
A-27	Debt Services
A-28	Administrative Services
A-29	Other Items

A - BUDGET IN BRIEF

Table No	
A-30(a)	Outstanding Liabilities of Kerala
A-30	Debt Head Receipts and Disbursements
A-31	Trend in Debt Head Receipts and Disbursements
A-32	Capital Outlay on Development & Non Development Services
A-33	Trend in Capital Outlay
A-34	Over all Budgetary Position
A-35	Trend in Overall Budgetary Position
A-36	Total Expenditure on Development Services (Revenue & Capital)
A-37	Trend in Total Expenditure on Development Services
A-38	Trend in Salary Expenditure of Government Employees
A-39	Detailed Break-up Expenditure on Education
A-40	Detailed Break-up Expenditure on Agriculture
A-41	Detailed Break-up Expenditure on Irrigation
A-42	Detailed Break-up Expenditure on Medical and Public Health
A-43	Detailed Break-up Expenditure on Industries
A-44	Loans and Advances by the State Government
A-45	Capital Formation from State Budgets
A-46	Finance Commission Awards
A-47	Guarantees Sanctioned/Renewed /Afresh
A-48	Source and Application of Funds
A-49	Select Fiscal Indicators
A-50(a)	Components of Government Liabilities
A-50(b)	Weighted Average Interest Rates on Government Liabilities
A-51	Guarantees given by the Government
A-52	Tax Revenues Raised but not Realised (Principal Taxes)
A-53	Miscellaneous Liabilities: Outstanding
A-54	Consolidated Sinking Fund
A-55	Statement of Assets
A-56	Number of Employees and Related Salaries

B - Statistical Data of All States

Table No	
B-1	Per Capita State's Own Tax Revenue
B-2(a)	Per Capita State's Non - Tax Revenue
B-2(b)	Own Tax and Non-Tax Revenue GSDP Ratio
B-3	Elasticity of Tax Effort-All States
B-4	Per Capita Expenditure on Social & Economic Services
B-5	State's Own Tax Revenue as Percentage of State's Revenue
B-6	State's Own Revenue and GSDP Ratio
B-7	Tax Revenue of the States Levied and Collected
B-8	Share of Central Taxes to Total Revenue of the States
B-9	Average and Marginal Propensity of Tax-All States
B-10	Per Capita Development Expenditure (Revenue Account)
B-11	Per Capita Non Development Expenditure(Revenue Account)
B-12	Population of Indian States
B-13	Per Capita Expenditure on Education,Medical and Public Health
B-14	Per Capita NSDP at Current Prices
B-15	Per Capita NSDP at Constant Prices
B-16(a)	Debt Outstanding -GSDP Ratio
B-16(b)	Debt Outstanding-All States
B-16(c)	Debt as percentage of Revenue Receipt- All States
B-17	Percentage Share of Central Tax
B-18	Major Components of the Revenue Receipts- All States
B-19	Major Components of the Revenue Expenditure - All States
B-20	Revenue Surplus/Deficit - All States
B-21	Gross & Net interest payments as percentage
B-22	Gross Fiscal Deficit
B-23	State wise Primary Deficit

C - State Plan

Table No	
C-1	Twelfth Five Year Plan (Annual Plans of Kerala)
C-2	Eleventh Five Year Plan (Annual Plans of Kerala)
C-3	Tenth Five Year Plan (Annual Plans of Kerala)
C-4	Ninth Five Year Plan (Annual Plans of Kerala)
C-5	Five Year Plans of Kerala (Actual Expenditure)
C-6	Plan Outlays -All States

Part - A

BUDGET IN BRIEF

2013-14

Table A-1
BUDGET AT A GLANCE

(₹ crore)

Items	2010-11 Accounts	2011-12 Accounts	2012-13 B. E.	2012-13 R. E.	2013-14 B. E.
1	2	3	4	5	6
A. Revenue Receipts	30990.95	38010.36	48141.59	48269.21	58057.88
1. State Tax Revenue	21721.69	25718.60	32122.21	31702.44	38771.10
2. State Non-Tax Revenue	1930.79	2592.18	3495.41	4458.37	4921.57
3. Central Govt. Transfers	7338.47	9699.58	12523.97	12108.40	14365.21
i) Share of Central Taxes	5141.85	5990.36	7103.46	6840.65	8143.79
ii) Grant-in- Aid	2196.62	3709.22	5420.51	5267.75	6221.42
B. Capital Receipts	7807.42	12284.48	11099.85	11356.04	12460.26
1. Recoveries of Loans	44.23	54.90	87.81	98.79	123.80
2. Other Receipts	24.61	16.05	20.02	21.03	22.03
3. Borrowings and Other Liabilities	7738.58	12213.54	10992.02	11236.23	12314.42
a. Public Debt (Net)	5213.87	6905.90	10815.76	10753.94	11844.38
b. Public Account (Net)	2524.71	5307.63	176.26	482.29	470.04
C.Total Receipts (A+B)	38798.37	50294.85	59241.44	59625.25	70518.13
D. Non Plan Expenditure	31509.53	41754.09	47101.62	47470.01	55536.10
1. On Revenue Account	30469.07	40717.41	43118.18	44183.60	50565.27
a. Of which Interest Payments	5689.66	6293.60	7234.33	7045.40	7673.48
2. On Capital Account	598.03	454.82	3679.87	2743.18	4386.55
3. On Loan Disbursements	442.43	581.86	303.57	543.23	584.28
E.Plan Expenditure (including CSS)	7280.71	9141.99	11874.59	12264.34	14540.25
1. On Revenue Account	4195.74	5327.21	8487.18	7492.05	9762.58
2. On Capital Account	2765.66	3398.10	2875.03	4160.04	4248.48
3. On Loan Disbursements	319.31	416.68	512.38	612.25	529.19
F.Total Expenditure (D+E)	38790.24	50896.08	58976.21	59734.35	70076.34
1. Revenue Expenditure	34664.81	46044.62	51605.36	51675.65	60327.84
2. Capital Expenditure	3363.69	3852.92	6554.90	6903.23	8635.03
3. On Loan Disbursements	761.74	998.54	815.95	1155.47	1113.47
G. Revenue surplus/deficit (A-F(1))	-3673.86	-8034.26	-3463.77	-3406.44	-2269.97
H. Effective Revenue Deficit/ Surplus *	-1325.64	-5262.71	-189.51	-609.14	1202.09
I. Fiscal Deficit (A+B(1)+B(2))-F	-7730.45	-12814.77	-10726.79	-11345.33	-11872.63
J. Primary Deficit (H)-D(1a)	-2040.79	-6521.18	-3492.46	-4299.92	-4199.15

* Revenue deficit minus Grants for Asset Creation

Table A - 2

CONSOLIDATED STATEMENT OF RECEIPTS AND EXPENDITURE

(₹ Crore)

SI No	RECEIPTS & EXPENDITURE	2010-11	2011-12	2012-13	2012-13	2013-14
		Actual	Actual	B. E.	R. E.	B. E.
1	2	3	4	5	6	7
1	REVENUE RECEIPTS (1.1 to 1.6)	30990.95	38010.36	48141.59	48269.21	58057.88
1.1	State's Own Tax Revenue	21721.69	25718.60	32122.21	31702.44	38771.10
1.2	Share in Central Taxes & Duties	5141.85	5990.36	7103.46	6840.65	8143.79
1.3	State's Own Non-Tax Revenue	1930.79	2592.18	3495.41	4458.37	4921.57
	of which Lotteries (Gross Receipts)	571.46	1282.74	1860.00	2750.00	3000.00
1.4	Plan Grants	1698.00	2275.83	3949.36	3807.70	4638.94
	i) State Plan Schemes (Central Asst.)	925.67	904.33	1794.28	1909.63	2018.22
	ii) Grants for CSS/CPS	772.33	1371.50	2155.08	1898.07	2620.72
	iii) Grants for Spl: Plan Schemes	0.00	0.00	0.00	0.00	0.00
1.5	Grants from Finance Commission	434.43	1174.34	1439.08	1327.11	1444.11
	i) Non-Plan	425.88	698.50	1015.77	888.78	1004.78
	ii) Plan	8.55	475.84	423.31	438.33	439.33
1.6	Non-Plan Grants other than FC	64.18	259.04	32.07	132.94	138.37
2	REVENUE EXPENDITURE (2.1 + 2.2)	34664.81	46044.62	51605.36	51675.65	60327.84
2.1	Plan Revenue Expenditure	4195.74	5327.21	8487.18	7492.05	9762.58
	of which					
	2.1.1 Outlay on CSS/CPS	824.61	1213.31	1828.19	1570.32	2300.09
	2.1.2 Support to State PSUs	47.37	112.58	289.02	251.82	318.03
	2.1.3 Lotteries (Gross Expenditure)	0.00	0.00	0.00	0.00	0.00
2.2	Non-Plan Revenue Expenditure	30469.07	40717.41	43118.18	44183.60	50565.27
	of which					
	2.2.1 Interest Payments	5689.66	6293.60	7234.33	7045.40	7673.48
	2.2.2 Support to State PSUs	404.92	449.90	426.77	514.03	482.37
	2.2.3 Lotteries (Gross Expenditure)	460.24	901.73	1077.34	1216.00	1818.00
3	CAPITAL RECEIPTS (3.1 TO 3.16)	9774.81	15190.67	20782.33	15758.56	22564.56
3.1	SLR based Market Borrowings (Gross)	5500.00	8880.00	11412.75	12174.38	12374.32
3.2	Negotiated Loans (Gross)	938.07	511.82	984.01	575.01	940.26
3.3	Loans for State Plan Schemes (Central Assistance.)	361.40	407.15	876.17	551.81	1069.32
3.4	Small Savings - NSSF (Gross)	389.44	0.00	200.00	250.00	538.37
3.5	Loans for Central Plan Schemes	0.00	0.00	0.00	0.00	0.00
3.6	Loans for Central Sponsored Schemes	0.00	0.00	0.00	0.00	1.22
3.7	W&M advance from RBI (Gross)	0.00	0.00	7025.00	1605.00	7025.00
3.8	W&M advances from Centre	0.00	0.00	0.00	0.00	0.00
3.9	Recovery of Loans & Advances	44.23	54.90	87.81	98.79	123.80
3.10	Dis-investment	0.00	0.00	0.00	0.00	0.00
3.11	Contingency Fund (net)	-7.65	13.12	0.00	0.00	0.00
3.12	Appropriation to Contingency Fund (Net)	0.00	0.00	0.00	0.00	0.00
3.13	Inter-State Settlement (Net)	0.00	0.00	0.00	0.00	0.00
3.14	Non-Plan Loans	0.00	0.00	0.30	0.25	0.20
3.15	Other Capital Receipts into Consolidated Fund	24.61	16.05	20.02	21.03	22.03
3.16	Public Account (Net)	2524.71	5307.63	176.26	482.29	470.04
	of which					
	Provident Fund (Net)	1053.39	2266.53	790.50	1469.10	1214.27
	Reserve Fund (Net)	23.71	19.17	-12.15	-30.76	-4.38
	Deposits & Advances (Net/Budgeted)	468.90	-51.47	-544.55	328.23	125.42
	of which Deposits (Net/Budgeted)	468.83	-51.38	-544.46	328.19	125.37
	Suspense & Miscellaneous (Net)	-484.77	1658.29	-376.82	-720.00	-530.00
	Withdrawal from C.B Investment Account (Net)	0.00	0.00	0.00	0.00	0.00
	Remittances (Net)	26.92	-157.39	30.20	-170.65	-150.40
	Others (Net)	1436.55	1572.51	289.08	-393.62	-184.87

Table A 2 (Contd..)

CONSOLIDATED STATEMENT OF RECEIPT AND EXPENDITURE

(₹ crore)

SI No	RECEIPTS & EXPENDITURE	2010-11	2011-12	2012-13	2012-13	2013-14
		Actual	Actual	B. E.	R. E.	B. E.
1	2	3	4	5	6	7
4	CAPITAL EXPENDITURE (4.1 TO 4.6)	6100.46	7744.52	17053.32	12461.21	19852.80
4.1	Plan Capital Outlay	2765.66	3398.10	2875.03	4160.04	4248.48
	<i>of which outlay on CSS/CPS</i>	91.13	55.66	269.91	245.09	283.11
4.2	Plan Lending	319.31	416.68	512.38	612.25	529.19
	<i>of which lending on CSS/CPS</i>	0.00	0.00	10.50	10.50	12.00
4.3	Non-Plan Capital Outlay	598.03	454.82	3679.87	2743.18	4386.55
4.4	Non-Plan Lending	442.43	581.86	303.57	543.23	584.28
4.5	Discharge of Internal Debt	1667.43	2522.52	9347.79	4083.92	9763.85
	<i>of which Market borrowings</i>	729.48	1384.24	1012.51	1012.51	1426.61
4.6	Repayment of Loans to Centre	307.60	370.54	334.68	318.59	340.46
A.	TOTAL RECEIPTS	40765.75	53201.03	68923.92	64027.76	80622.44
B.	TOTAL EXPENDITURE	40765.27	53789.14	68658.69	64136.86	80180.65
C.	OVERALL SURPLUS(+)/DEFICIT(-)	0.48	-588.12	265.23	-109.10	441.79
D.	OPENING BALANCE	58.40	58.88	-418.60	-529.23	-638.33
E.	CLOSING BALANCE	58.88	-529.23	-153.37	-638.33	-196.54
F.	REVENUE SURPLUS(+)/DEFICIT(-)	-3673.86	-8034.26	-3463.77	-3406.44	-2269.97
G.	GROSS FISCAL DEFICIT	-7730.45	-12814.77	-10726.79	-11345.33	-11872.63
H.	PRIMARY DEFICIT /SURPLUS	-2040.79	-6521.18	-3492.46	-4299.92	-4199.15
I.	STATE'S OWN RESOURCES	8737.51	10447.40	11339.55	12113.14	13912.46
i	Balance from Current Revenues (1.1+1.2+1.3+1.5+1.6 - 2.2 + Head 2048)	-909.68	-5448.73	650.74	-160.43	2414.34
ii	Net Contribution from State PSUs (Non-Plan support to State PSUs) and LSG's	3614.33	3942.75	4328.00	4220.16	5129.70
iii	Plan Grants under FC	8.55	475.84	423.31	438.33	439.33
iv	MCR (net) *	-1279.77	1144.15	-5081.36	-3818.41	-5848.95
v	State Provident Fund, Small Savigs (Net)	2489.94	3839.04	1079.57	1075.48	1029.39
vi	Small Savings - NSSF (Gross)	389.44	0.00	200.00	250.00	538.37
vii	SLR based Borrowings (Net)	4770.52	7495.76	10400.24	11161.87	10947.71
viii	Negotiated Loans (Gross) **	854.68	457.01	934.01	525.01	892.26
ix	Repayment of Loans	-1200.50	-1458.42	-1594.96	-1578.87	-1629.70
x	Adjustment of Opening Balance					
xi	CSS/CPS Deficit (-)/ Surplus(+)					
J.	CENTRAL ASSISTANCE	1287.07	1311.49	2670.45	2461.44	3087.54
K.	STATE PLAN RESOURCES	10024.58	11758.89	14010.00	14574.58	17000.00

* includes Non Plan Capital Outlay also

** Excluding NCDC Loans

Table A -2 (Contd..)

Table A 2 (Contd.)
CONSOLIDATED STATEMENT OF RECEIPT AND EXPENDITURE

SI No	RECEIPTS & EXPENDITURE	2010-11	2011-12	2012-13	2012-13	2013-14
		Actual	Actual	B. E.	R. E.	B. E.
1	2	3	4	5	6	7
5	Total Debt Stock	78673.24	89418.20	101179.17	101247.61	114121.38
	<i>of which</i>					
	(i) Central Loans	6359.08	6395.69	7138.90	6629.16	7359.44
	(ii) Internal Debt	48528.10	55397.40	66626.49	65917.86	77031.97
	(iii) Small Savings	10410.34	11631.90	10644.34	10875.50	10315.14
	(iv) Provident Fund	11108.24	13374.77	13965.72	14843.87	16058.14
	(v) Others (Trust endowment, Insurance Pension Fund)	2267.48	2618.43	2803.72	2981.21	3356.69
6	Gross State Domestic Product (GSDP) #	269474	315206	391293	363305	420479
7	Fiscal Indicators					
i	Expenditure on Salaries	11068.38	16083.25	16765.68	16795.74	19710.79
ii	Expenditure on Pensions	5767.49	8700.30	8178.05	8467.31	9437.76
iii	Interest payments	5689.66	6293.60	7234.33	7045.40	7673.48
iv	Salaries and Pensions as % of States' Own Revenue(SOR)	71.18%	87.54%	70.03%	69.86%	66.71%
v	Salaries and Pensions as % of TRR	54.33%	65.20%	51.81%	52.34%	50.21%
vi	Salaries, Pensions & Interest as % of TRE	64.98%	67.49%	62.35%	62.52%	61.04%
vii	Salaries, Pensions & Interest as % of TRR	72.68%	81.76%	66.84%	66.93%	63.42%
viii	Interest Payments as % of TRE	16.41%	13.67%	14.02%	13.63%	12.72%
ix	Interest Payments as % of TRR	18.36%	16.56%	15.03%	14.60%	13.22%
x	Capital Expenditure as % of GSDP	1.53%	1.54%	1.88%	2.22%	2.32%
xi	Revenue Deficit as % of GSDP	1.36%	2.55%	0.89%	0.94%	0.54%
xii	Effective Revenue Deficit as % of GSDP	0.49%	1.67%	0.05%	0.17%	-0.29%
xiii	Fiscal Deficit as % of GSDP	2.87%	4.07%	2.74%	3.12%	2.82%
xiv	Primary Deficit as % of GSDP	0.76%	2.07%	0.89%	1.18%	1.00%
xv	Total Debt as % of GSDP	29.20%	28.37%	25.86%	27.87%	27.14%
xvi	Revenue Deficit as % of Revenue Receipt	11.85%	21.14%	7.19%	7.06%	3.91%

GSDP figures adopted are as those furnished by the Department of Economics & Statistics.

Table A - 3
IMPORTANT ITEMS OF RECEIPTS

SI No	RECEIPTS	(₹ crore)				
		2010-11 Actual	2011-12 Actual	2012-13 B. E.	2012-13 R. E.	2013-14 B. E.
1	2	3	4	5	6	7
	TOTAL(REVENUE + CAPITAL) RECEIPTS	40765.75	53201.03	68923.92	64027.77	80622.44
1	Share of Central Taxes	5141.85	5990.36	7103.46	6840.65	8143.79
2	Non-plan grants from Central Govt	490.06	957.54	1047.84	1021.72	1143.15
3	Devolution under CSS/CPS	772.33	1371.50	2155.08	1898.07	2620.72
4	Formula based Central Assistance (Block loans)	361.40	407.15	876.17	551.81	1069.32
5	Other ACA (non-formula based)	0.00	0.00	0.00	0.00	0.00
6	Share of loans against small savings	389.44	0.00	200.00	250.00	538.37
7	SLR (based) Market Borrowings	5500.00	8880.00	11412.75	12174.38	12374.32
8	Negotiated Loans (Entering Consolidated Fund)	938.07	511.82	984.01	575.01	940.26
9	Bonds Entering Public Account	0.00	0.00	0.00	0.00	0.00
10	Sales Tax and VAT	15833.11	18938.83	23450.52	23093.97	28456.62
11	Excise	1699.54	1883.18	2550.65	2376.40	2801.75
12	Motor Vehicles & Passenger Tax	1331.37	1587.13	1694.49	1950.08	2570.65
13	Stamps & Registration	2552.49	2986.56	3775.71	3621.39	4207.01
14	Luxury & Entertainment Tax	126.70	138.89	164.65	169.51	203.77
15	State's Non-Tax Revenue	1930.79	2592.18	3495.41	4458.37	4921.57
16	Others	3698.60	6955.89	10013.18	5046.41	10631.14

Table A - 4
IMPORTANT ITEMS OF EXPENDITURE

SI No.	EXPENDITURE	(₹ crore)				
		2010-11 Actual	2011-12 Actual	2012-13 B. E.	2012-13 R. E.	2013-14 B. E.
1	2	3	4	5	6	7
	TOTAL (REVENUE+ CAPITAL) EXPENDITURE	40765.27	53789.14	68658.69	64136.86	80180.65
1	Salaries	11068.38	16083.25	16765.68	16795.74	19710.79
	<i>of which</i>					
	Government (including Teachers in Govt. Institutions)	7513.19	11007.58	11614.94	11644.26	13706.46
	Teachers (Private Aided Institutions - teaching grant)	3555.19	5075.67	5150.74	5151.48	6004.33
2	Wages	140.66	202.21	194.82	198.99	221.75
3	Office Expenses	148.23	208.12	195.32	202.26	207.53
4	Travel Allowances	68.72	82.69	86.83	83.32	106.80
5	Rent	23.48	27.06	26.13	28.09	28.01
6	Motor Vehicles	29.84	20.32	14.30	18.03	19.39
7	Petroleum, Oil & Lubricant	44.32	53.28	59.45	59.27	64.75
8	Maintenance	61.44	44.71	63.89	63.76	65.85
9	Materials & Supplies	87.95	96.42	107.79	99.91	115.11
10	Machinery & Equipment	80.23	25.96	68.70	63.63	56.67
11	Minor Works	32.03	41.23	43.72	52.53	59.26
12	Major works	444.22	470.80	146.30	731.19	555.16
13	Investment	0.00	0.00	0.00	0.00	0.00
14	Loans (Lending as well as repayment)*	2736.77	3891.60	10498.43	5557.99	11217.78
15	Interest	5689.66	6293.60	7234.33	7045.40	7673.48
16	Pensions	5767.49	8700.30	8178.05	8467.31	9437.76
17	Others	14341.85	17547.59	24974.95	24669.44	30640.56

* including public debt repayment

**Table - A-5
PAST FISCAL FRAMEWORK**

(₹ crore)

Sl. No.	Item	2000-'01	2003-'04	2004-'05	2005-'06	2006-'07	2007-'08	2008-'09	2009-'10	2010-'11	2011-'12
1	Total Revenue	8731	11815	13500	15295	18186	21107	24512	26109	30991	38010
2	Own Revenue	6529	8896	9783	10715	12879	14879	17549	19477	23652	28311
3	From Centre	2202	2919	3718	4579	5307	6228	6963	6632	7338	9700
4	Total Expenditure	12455	16136	17851	19241	21728	26366	29919	31730	38029	49898
5	Revenue	11878	15496	17169	18424	20825	24892	28224	31132	34665	46045
6	Capital	577	640	682	817	903	1475	1696	2059	3364	3853
7	Revenue Deficit	3147	3681	3669	3129	2638	3785	3712	5023	3674	8034
8	Fiscal Deficit	3878	5539	4452	4182	3822	6100	6346	7872	7730	12815
9	Interest payments	2257	3328	3613	3930	4190	4330	4660	5292	5690	6294
10	Primary Deficit (surplus + / deficit -)	-1621	-2211	-839	-382	368	-1771	-1687	-2579	-2041	-6521
11	Total Debt	23919	37452	41878	45929	49875	55410	63270	70969	78673	89418
12	GSDP	79015	104887	119264	136842	153785	175141	202783	231999	269474	315206

**Table A-6
AS PERCENTAGE OF GSDP**

Sl. No.	Item	2000-'01	2003-'04	2004-'05	2005-'06	2006-'07	2007-'08	2008-'09	2009-'10	2010-'11	2011-'12
1	Total Revenue	11.05	11.26	11.32	11.18	11.83	12.05	12.09	11.25	11.50	12.06
2	Own Revenue	8.26	8.48	8.20	7.83	8.37	8.50	8.65	8.40	8.78	8.98
3	From Centre	2.79	2.78	3.12	3.35	3.45	3.56	3.43	2.86	2.72	3.08
4	Total Expenditure	15.76	15.38	14.97	14.06	14.13	15.05	14.75	13.68	14.11	15.83
5	Revenue	15.03	14.77	14.40	13.46	13.54	14.21	13.92	13.42	12.86	14.61
6	Capital	0.73	0.61	0.57	0.60	0.59	0.84	0.84	0.89	1.25	1.22
7	Revenue Deficit	3.98	3.51	3.08	2.29	1.72	2.16	1.83	2.17	1.36	2.55
8	Fiscal Deficit	4.91	5.28	3.73	3.06	2.49	3.48	3.13	3.39	2.87	4.07
9	Interest payments	2.86	3.17	3.03	2.87	2.72	2.47	2.30	2.28	2.11	2.00
10	Primary Deficit	2.05	2.11	0.70	0.28	0.24	1.01	0.83	1.11	0.76	2.07
11	Total Debt	30.27	35.71	35.11	33.56	32.43	31.64	31.20	30.59	29.20	28.37

GSDP: Source: Dept of Economics and Statistics, Kerala, Base Year 2004-05

REVENUE ACCOUNT OF THE STATE BUDGET
The Revenue Budget 2013-14 (Budget Estimate)

The Fiscal operations (Revenue Account) of the State during 2013-14 are estimated to yield revenue of ₹ 58058 crore and result in expenditure of ₹ 60328 crore leaving a deficit of ₹ 2270 crore.

Table A-7
State Budget (Revenue Account) 2013-14 Budget Estimate

(₹ crore)	
Total Revenue Receipts	58058
Total Revenue Expenditure	60328
Revenue Deficit	2270

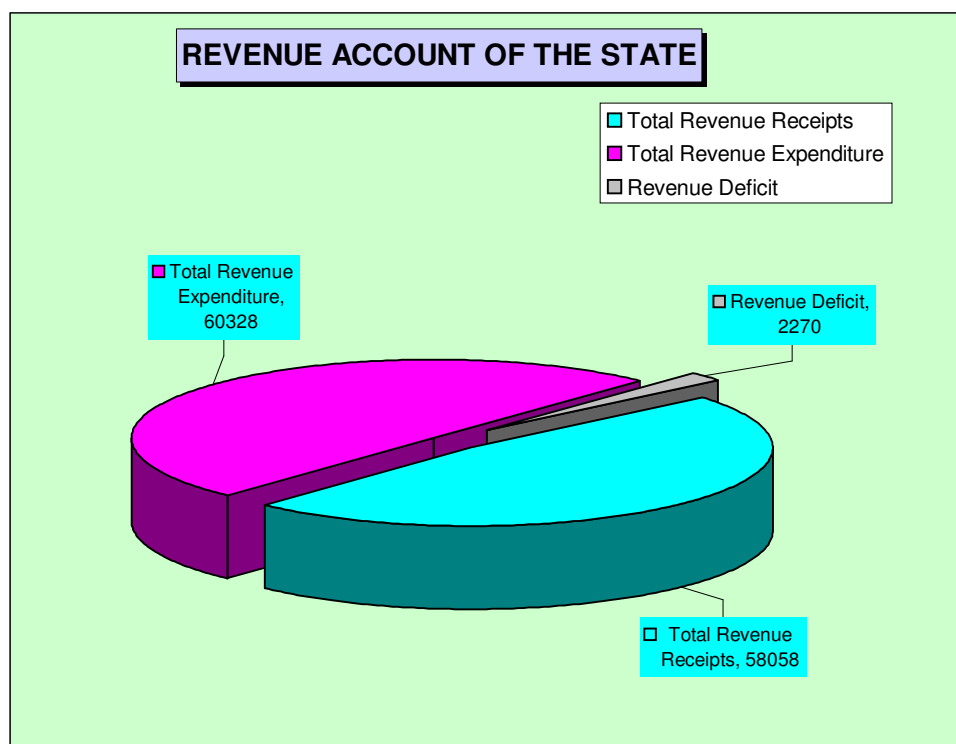
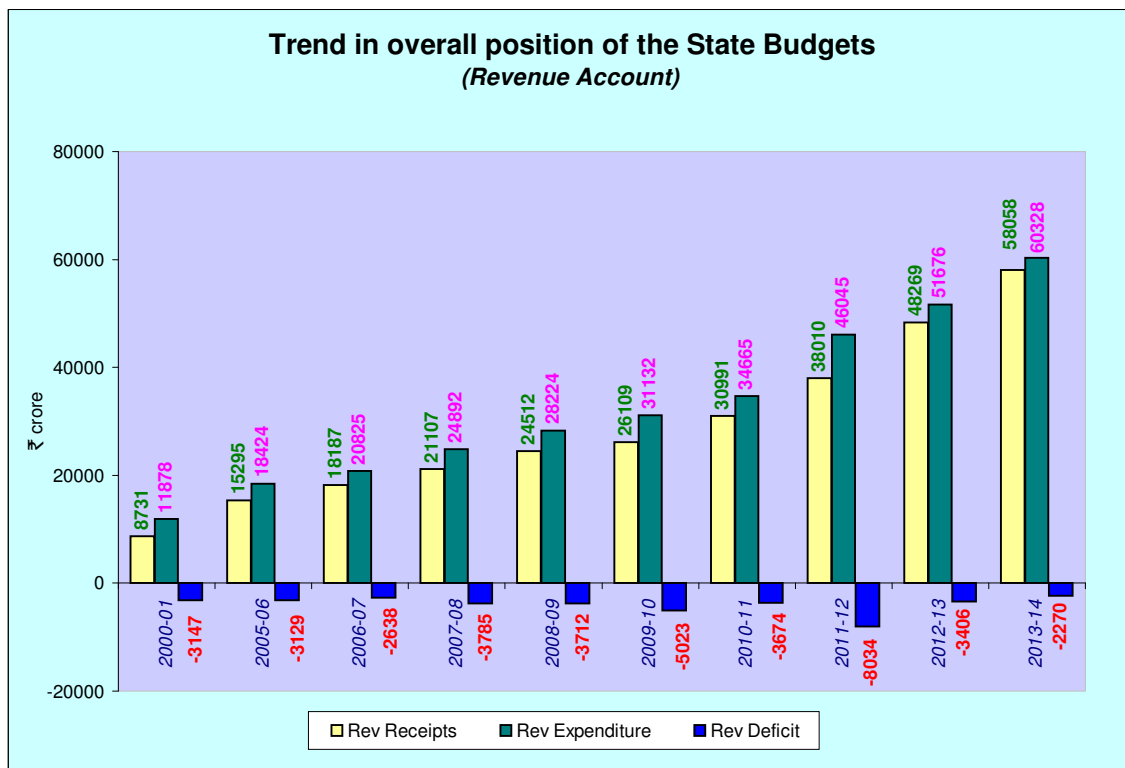


Table A-8
TREND IN OVERALL POSITION OF THE STATE BUDGETS
(Revenue Account)

Item	Accounts								R. E.	B. E.
	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11
Revenue Receipts	8731	15295	18187	21107	24512	26109	30991	38010	48269	58058
Revenue Expenditure	11878	18424	20825	24892	28224	31132	34665	46045	51676	60328
Surplus (+)/Deficit (-)	-3147	-3129	-2638	-3785	-3712	-5023	-3674	-8034	-3406	-2270

(₹ crore)

Amount rounded to Crore



REVENUE AND EXPENDITURE OF THE STATE FOR 2013-14 (Budget Estimates)

REVENUE

During the financial year 2013-14 the revenue of the State is estimated at ₹ 58057.88 crore, out of which ₹ 8143.79 crore is the Share of Central Taxes, ₹ 6221.42 crore is grant from the Centre, ₹ 38771.1 crore is receipts from State Taxes and Duties and ₹ 4921.57 crore is States' own Non Tax Revenue.

EXPENDITURE

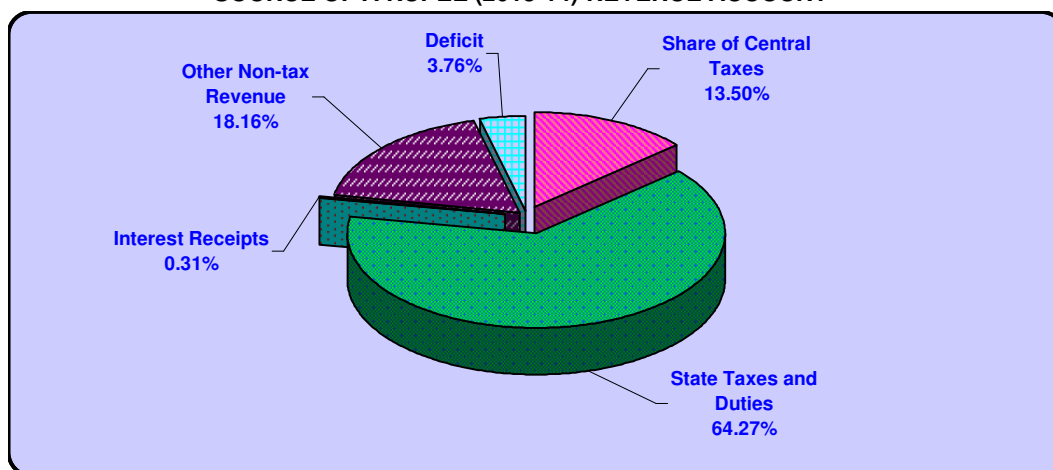
Out of the total estimated expenditure of ₹ 60327.84 crore during 2013-14, ₹ 35234.37 crore is for Developmental purposes, ₹ 7673.48 crore is for servicing the debt of the State, ₹ 5778.02 crore is for Administrative Services and ₹ 1107.32 crore for collection of Taxes and Duties.

Table A-9
THE STATE BUDGET 2013-14 -REVENUE ACCOUNT
Budget Estimates 2013-14

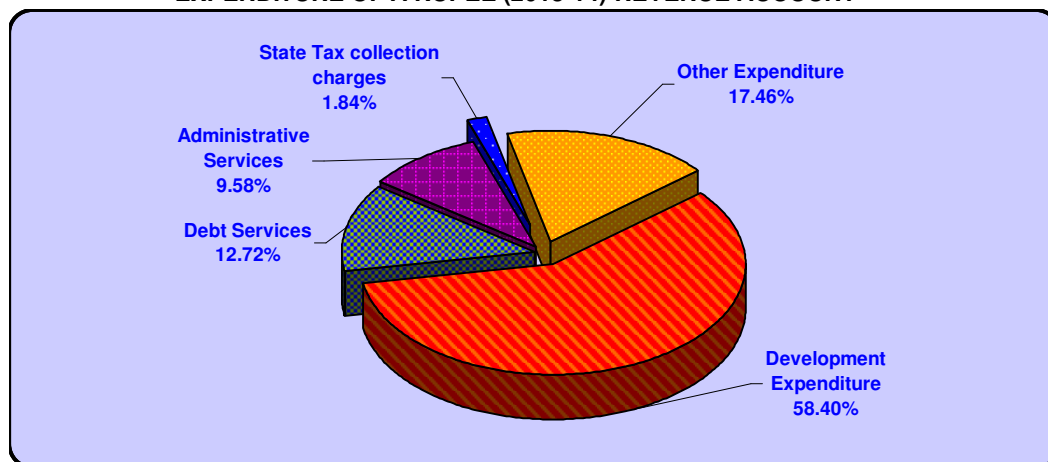
<i>Revenue Receipts</i>			<i>Revenue Expenditure</i>		
	₹ crore	%		₹ crore	%
1 Taxes and Duties	46914.89	77.77	1 Development Expenditure	35234.37	58.40
a) Share of Central Taxes	8143.79	13.50	a) Social & Development Services	26731.43	44.31
b) State Taxes and Duties	38771.10	64.27	b) Others*	8502.94	14.09
2 Non Tax Revenue	11142.99	18.47	2 Debt Services	7673.48	12.72
a) Interest Receipts	189.29	0.31	3 Administrative Services	5778.02	9.58
b) Other Non-tax Revenue	10953.70	18.16	4 State Tax collection charges	1107.32	1.84
			5 Other Expenditure	10534.65	17.46
Total	58057.88	96.24	Total	60327.84	100.00
Deficit	2269.97	3.76	Surplus	0	0.00
Grand Total	60327.84	100.00	Grand Total	60327.84	100.00

* includes expenditure on Expansion and Development and a part of maintenance expenditure of LSGs

SOURCE OF A RUPEE (2013-14)-REVENUE ACCOUNT



EXPENDITURE OF A RUPEE (2013-14)-REVENUE ACCOUNT



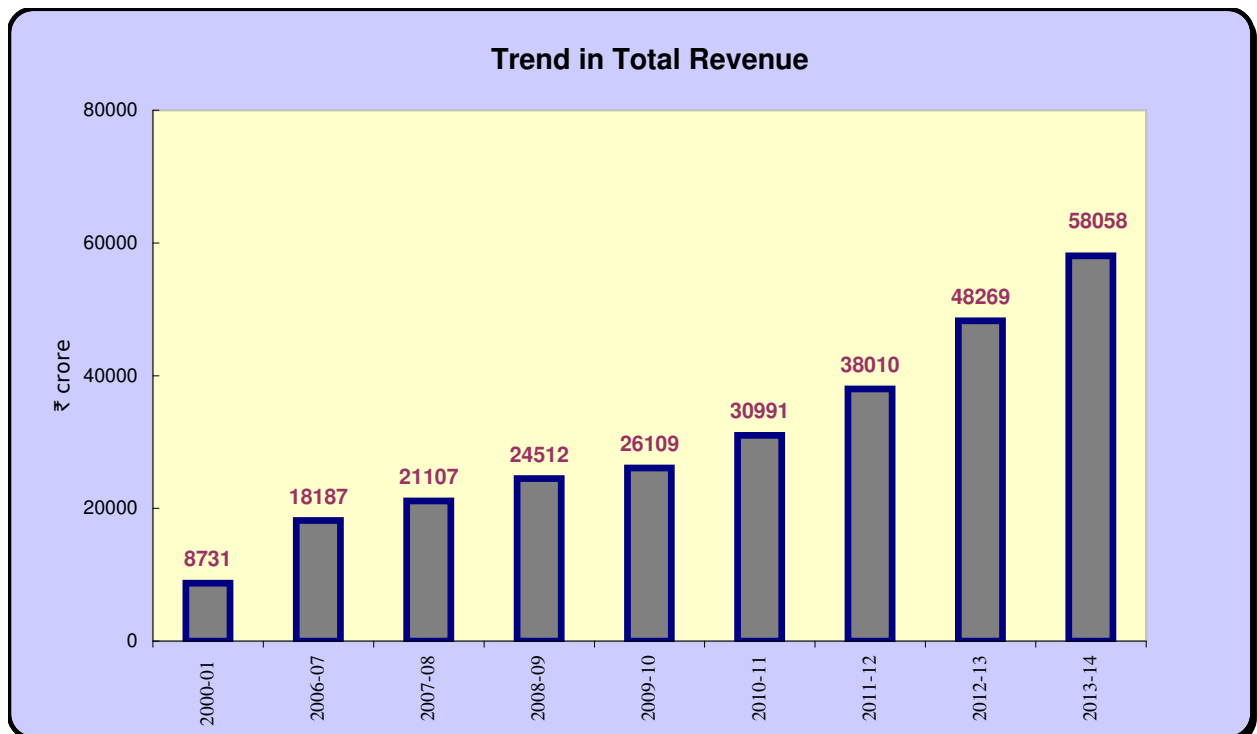
TREND IN REVENUE RECEIPTS 2000-01 & 2006-07 to 2013-14

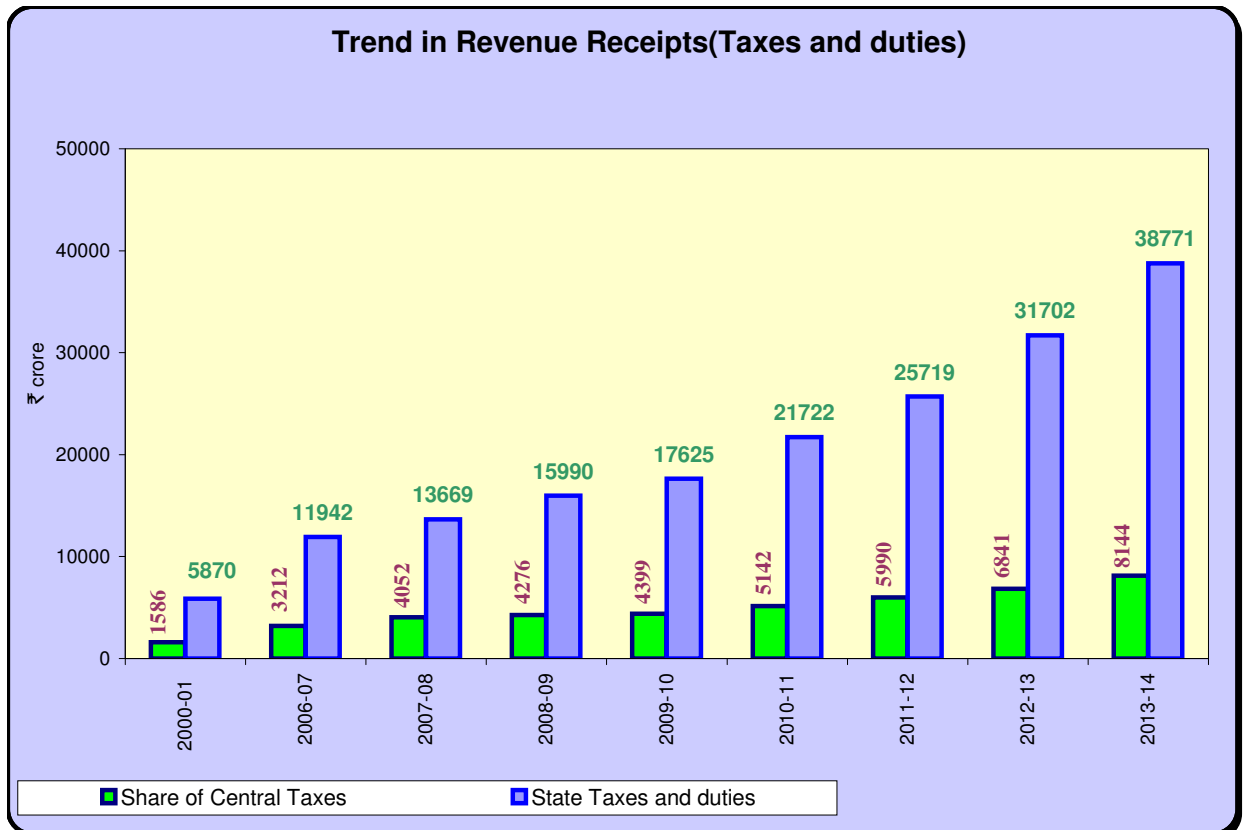
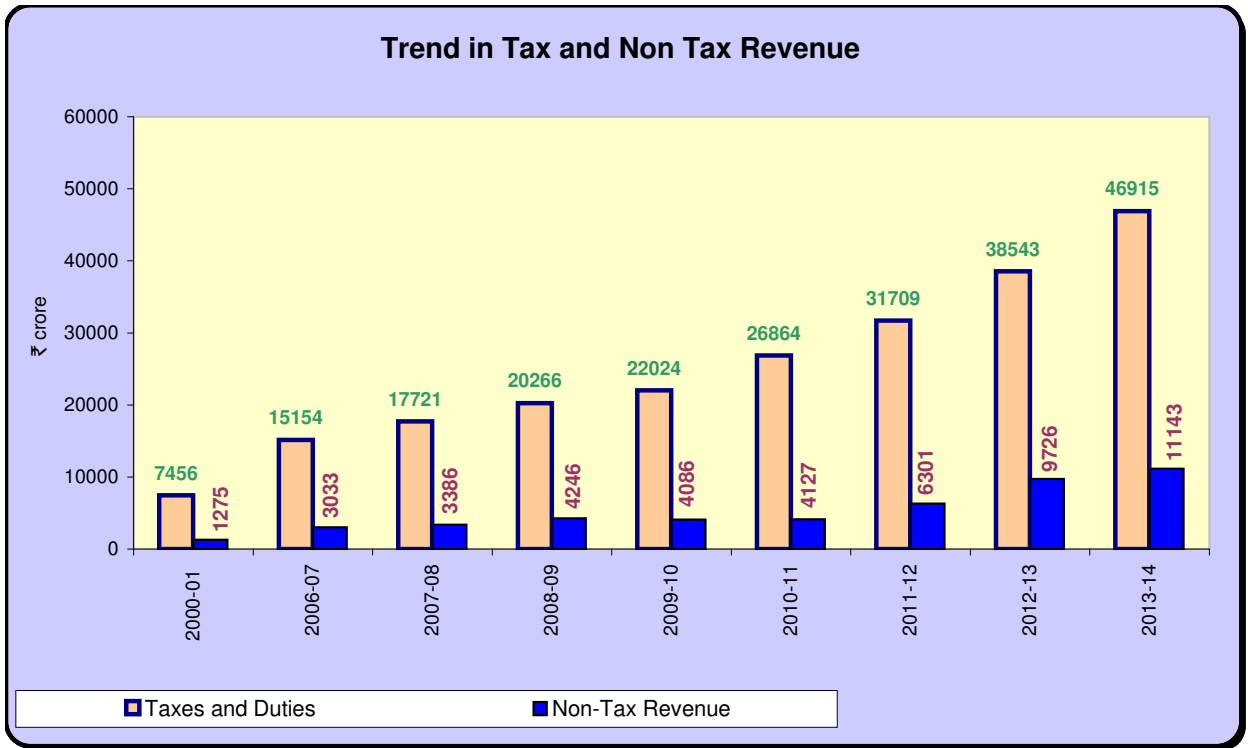
The total estimated Revenue Receipts of ₹ 58057.88 crore in 2013-14 (B.E) is higher by ₹ 9788.67 crore in comparison with 2012-13 (RE) and ₹ 49327.02 crore more than the corresponding figure in 2000-01.

Out of the total estimated Revenue Receipts, ₹ 46914.89 crore is the share of Taxes and duties and ₹ 11142.99 crore is the share of Non-Tax Revenue. Receipts from Taxes and duties during 2013-14 form 80.81% and Non-Tax Revenue 19.19% of the total Revenue. The corresponding figures for the year 2012-13 (RE) are 79.85% and 20.15%. The Tax Revenue has increased by 529% and Non-Tax Revenue by 774% from the year 2000-01.

Table A-10
TREND IN REVENUE RECEIPTS 2000-01& 2006-07 to 2013-14

Item	Accounts							R. E.	B. E.
	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10
I. Taxes and Duties	7455.87	15153.86	17720.65	20265.70	22023.80	26863.54	31708.96	38543.09	46914.89
Percentage to total	85.40	83.32	83.96	82.68	84.35	86.68	83.42	79.85	80.81
Index	100	203	238	272	295	360	425	517	629
(I)Share of Central Taxes	1585.61	3212.04	4051.70	4275.52	4398.78	5141.85	5990.36	6840.65	8143.79
Percentage to total	18.16	17.66	19.20	17.44	16.85	16.59	15.76	14.17	14.03
(ii)State Taxes and Duties	5870.26	11941.82	13668.95	15990.18	17625.02	21721.69	25718.60	31702.44	38771.10
Percentage to total	67.24	65.66	64.76	65.23	67.50	70.09	67.66	65.68	66.78
II. Non-tax Revenue	1274.99	3032.77	3386.15	4246.47	4085.60	4127.41	6301.40	9726.12	11142.99
Percentage to total	14.60	16.68	16.04	17.32	15.65	13.32	16.58	20.15	19.19
Index	100	238	266	333	320	324	494	763	874
(I)Interest Receipts	36.81	44.63	69.65	83.69	152.50	171.47	136.49	171.31	189.29
Percentage to total	0.42	0.25	0.33	0.34	0.58	0.55	0.36	0.35	0.33
(ii)Other non-tax Revenue	1238.18	2988.14	3316.49	4162.79	3933.10	3955.94	6164.91	9554.81	10953.70
Percentage to total	14.18	16.43	15.71	16.98	15.06	12.76	16.22	19.79	18.87
III. Total Revenue	8730.86	18186.63	21106.79	24512.18	26109.40	30990.95	38010.36	48269.21	58057.88
Index	100	208	242	281	299	355	435	553	665





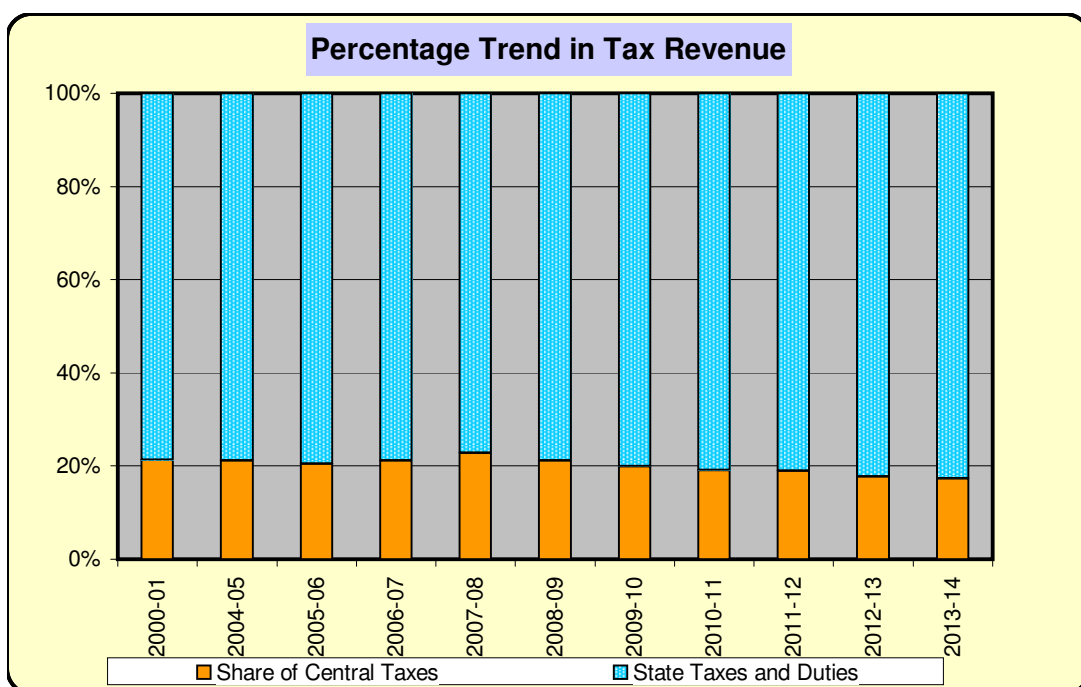
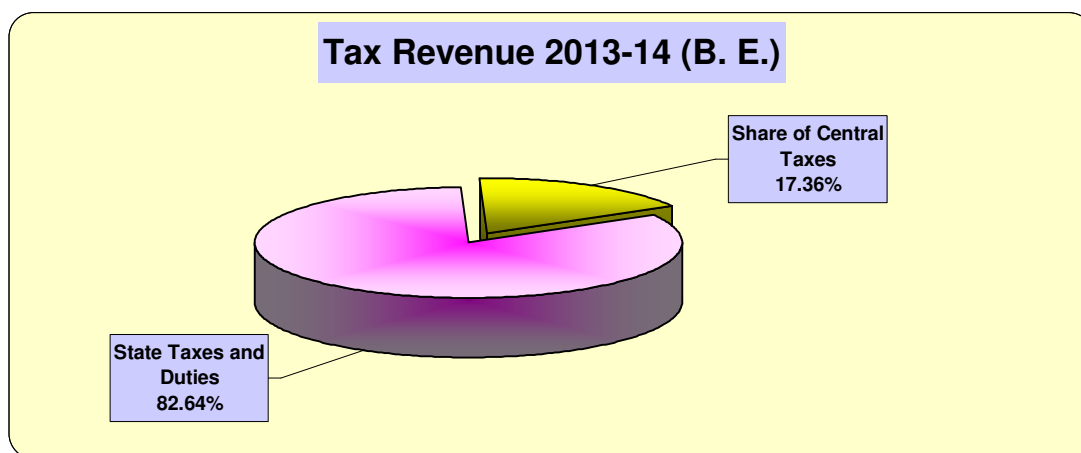


Table A-11
TAX REVENUE 2013-14 (Budget Estimate)

	(₹ in crore)	%
I. Total Tax Revenue	46914.89	100.00
(a) Share of Central Taxes	8143.79	17.36
(b) State Taxes and Duties	38771.10	82.64
II. Percentage of Total Tax Revenue to Total Revenue		80.81

TREND IN TAX REVENUE

The State's share of Central taxes during 2013-14 is estimated at ₹ 8143.79 crore. Receipts from State's Taxes and Duties during 2013-14 show an increase of ₹ 7068.65 crore over the receipts in 2012-13 (RE). From the table (A-12), it will be seen that share of State Taxes and duties to Total Tax Revenue has increased from 78.73% in 2000-01 to 82.64% in 2013-14 B.E and in respect of the share of Central Taxes there has been a decrease from 21.27% in 2000-01 to 17.36 % in 2013-14 B.E.

**Table A-12
TREND IN TAX REVENUE**

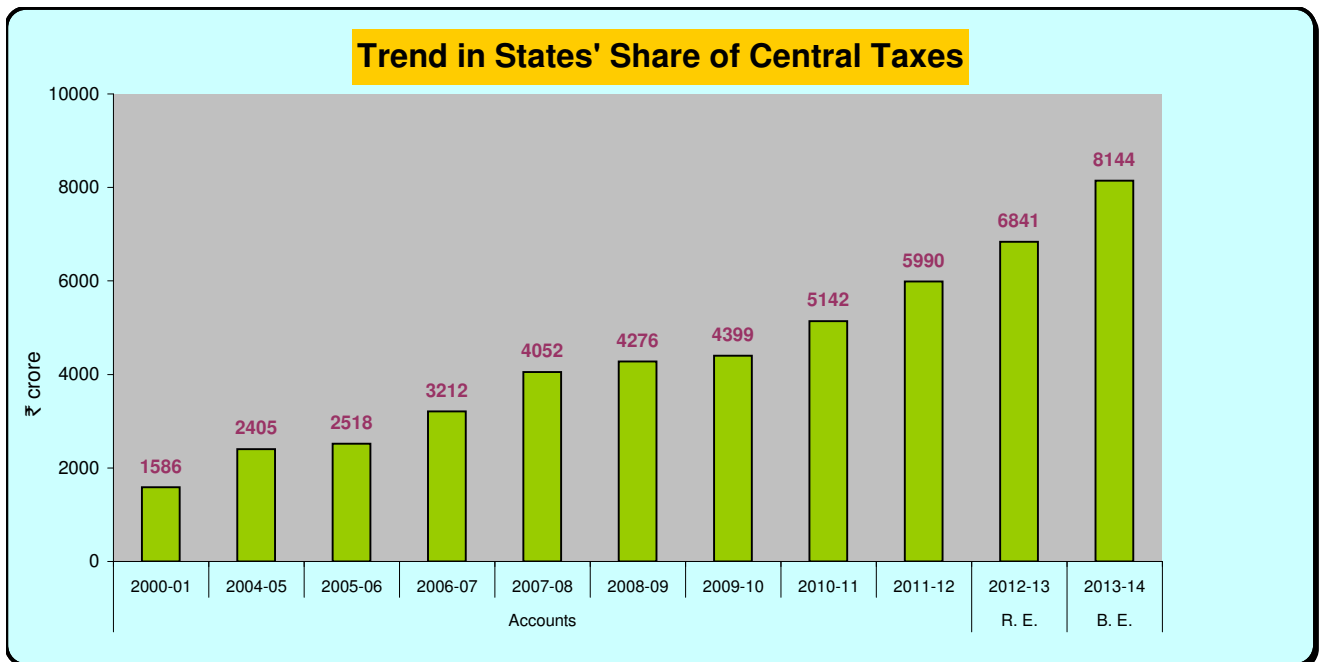
Item	Accounts										R. E.	B. E.
	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
1	2	3	4	5	6	7	8	9	10	11	12	
Total Tax Revenue	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
(a) Percentage Share of Central Taxes	21.27	21.15	20.48	21.20	22.86	21.10	19.97	19.14	18.89	17.75	17.36	
(b) Percentage Share of State Taxes and Duties	78.73	78.85	79.52	78.80	77.14	78.90	80.03	80.86	81.11	82.25	82.64	

**TABLE -A13
STATE'S SHARE OF CENTRAL TAXES**

Item	₹ crore				Percentage
	2010-11	2011-12	2012-13	2013-14	
	Accounts	Accounts	R. E.	B. E.	
1	2	3	4	5	6
1. Corporation Tax	2009.77	2357.86	2471.55	2818.88	34.61%
2. Tax on Income other than Corporation Tax	1062.05	1197.69	1465.63	1744.84	21.43%
3. Other Taxes on Income and Expenditure	0.00	0.00	0.00	0.00	0%
4. Taxes on Wealth	4.12	9.10	6.34	7.05	0.09%
5. Customs	899.11	1038.62	1146.40	1315.97	16.16%
6. Union Excise Duties	654.08	672.08	777.59	926.54	11.38%
7. Service Tax	512.72	715.01	973.14	1330.51	16.34%
8. Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00	0%
Total	5141.85	5990.36	6840.65	8143.79	100%

**Table A-14
TREND IN THE STATE'S SHARE OF CENTRAL TAXES**

Item	Accounts										R. E.	B. E.
	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
1	2	3	4	5	6	7	8	9	10	11	12	
Share of Income Tax	417.80	440.65	490.12	608.77	863.08	880.38	1008.40	1062.05	1197.69	1465.63	1744.84	
Index	100	105	117	146	207	211	241	254	287	351	418	
Percentage to total	26.35	18.32	19.46	18.95	21.30	20.59	22.92	20.66	19.99	21.43	21.43	
Share of Other Union Taxes & Duties	1167.81	1964.30	2028.08	2603.27	3188.62	3395.14	3390.38	4079.80	4792.67	5375.02	6398.95	
Index	100	168	174	223	273	291	290	349	410	460	548	
Percentage to total	73.65	81.68	80.54	81.05	78.70	79.41	77.08	79.34	80.01	78.57	78.57	
Total	1585.61	2404.95	2518.20	3212.04	4051.70	4275.52	4398.78	5141.85	5990.36	6840.65	8143.79	
Index	100	152	159	203	256	270	277	324	378	431	514	



STATE TAXES AND DUTIES 2013-14 (BUDGET ESTIMATE)

During the financial year 2013-14 the total receipts from State Taxes and Duties are estimated at ₹ 38771.1 crore. Of this, revenue from Sales Tax and VAT form 73.4%, from Stamps and Registration is 10.85% and State Excise duty 7.23%.

Table A-15
STATE TAXES AND DUTIES 2013-14

Item	₹ crore	%
1	2	3
A. Taxes on income and expenditure	23.99	0.06%
(1) Taxes on Agricultural income	23.99	0.06%
B. Taxes on property and capital transactions	4430.08	11.43%
(1) Land Revenue	135.49	0.35%
(2) Stamps and Registration	4207.01	10.85%
(3) Other taxes on property other than agricultural land	87.59	0.23%
C. Taxes on Commodities and Services	34317.03	88.51%
(1) State Excise	2801.75	7.23%
(2) Sales Tax and VAT	28456.62	73.40%
(3) Taxes on vehicles	2570.65	6.63%
(4) Taxes on goods and passengers	0.00	0%
(5) Taxes on duties on electricity	284.15	0.73%
(6) Other Taxes and Duties	203.86	0.53%
D.Total (A+B+C)	38771.10	100%

Table A-16
TREND IN STATE TAXES AND DUTIES

		Accounts						R. E	B. E
Sl. No.	Item	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10
1	Taxes on Agricultural Income	3.83	22.05	11.97	27.73	46.97	42.86	21.81	23.99
	Percentage to total	0.07	0.16	0.07	0.16	0.22	0.17	0.07	0.06
2	Land Revenue	39.35	47.21	47.56	53.93	55.97	60.75	121.18	135.49
	Percentage to total	0.67	0.35	0.30	0.31	0.26	0.24	0.38	0.35
3	Stamps & Registration	341.10	2027.97	2002.99	1896.41	2552.49	2986.56	3621.39	4207.01
	Percentage to total	5.81	14.84	12.53	10.76	11.75	11.61	11.42	10.85
4	State Excise Duties	688.94	1169.25	1397.64	1514.81	1699.54	1883.18	2376.40	2801.75
	Percentage to total	11.74	8.55	8.74	8.59	7.82	7.32	7.50	7.23
5	Sales Tax & VAT	4344.33	9371.76	11377.13	12770.89	15833.11	18938.83	23093.97	28456.62
	Percentage to total	74.01	68.56	71.15	72.46	72.89	73.64	72.85	73.40
6	Taxes on vehicles	394.85	853.17	937.45	1131.10	1331.37	1587.13	1950.08	2570.65
	Percentage to total	6.73	6.24	5.86	6.42	6.13	6.17	6.15	6.63
7	Taxes on goods and passengers	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage to total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Taxes and Duties on Electricity	14.92	39.04	56.00	24.78	20.71	21.28	271.72	284.15
	Percentage to total	0.25	0.29	0.35	0.14	0.10	0.08	0.86	0.73
9	* Other taxes and Duties on Commodities & services	42.93	138.49	159.43	205.36	181.53	198.00	245.89	291.44
	Percentage to total	0.73	1.01	1.00	1.17	0.84	0.77	0.78	0.75
10	Total (1 to 9)	5870.26	13668.95	15990.18	17625.02	21721.69	25718.60	31702.44	38771.10
	Index	100	233	272	300	370	438	540	660

* Includes other taxes on income and expenditure (Employment tax etc.) taxes on immovable property other than agricultural land (building tax) and other taxes and duties on commodities and services.

TREND IN STATE TAXES AND DUTIES

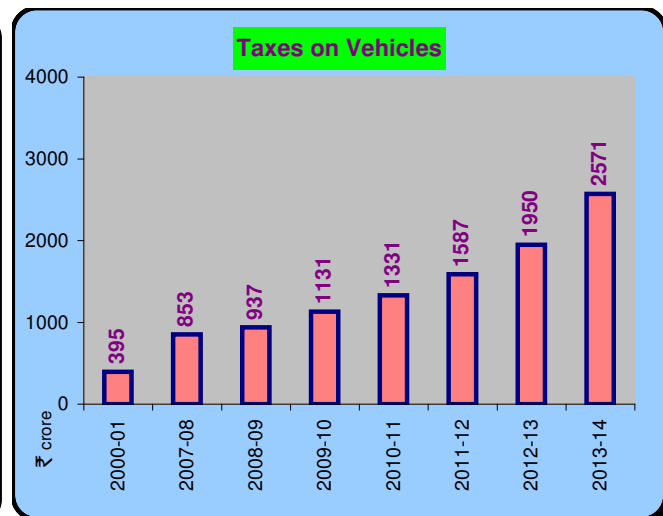
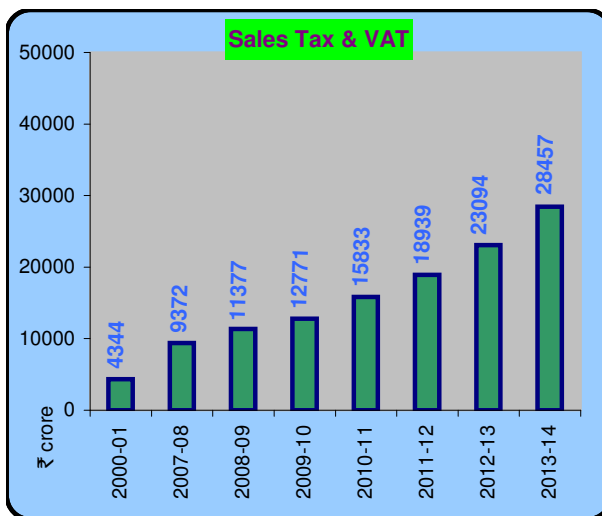
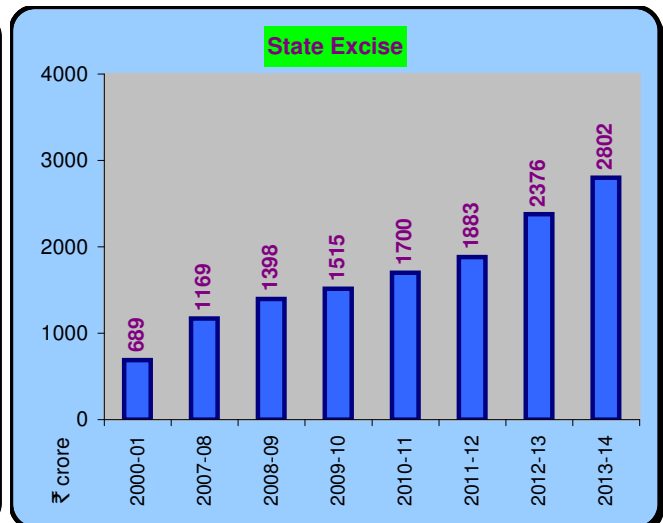
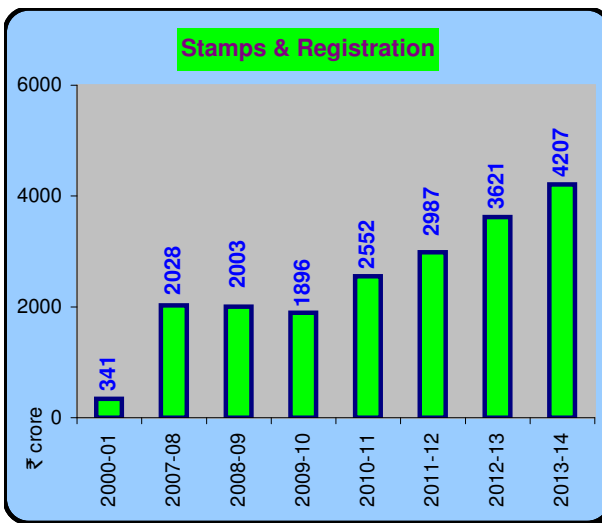
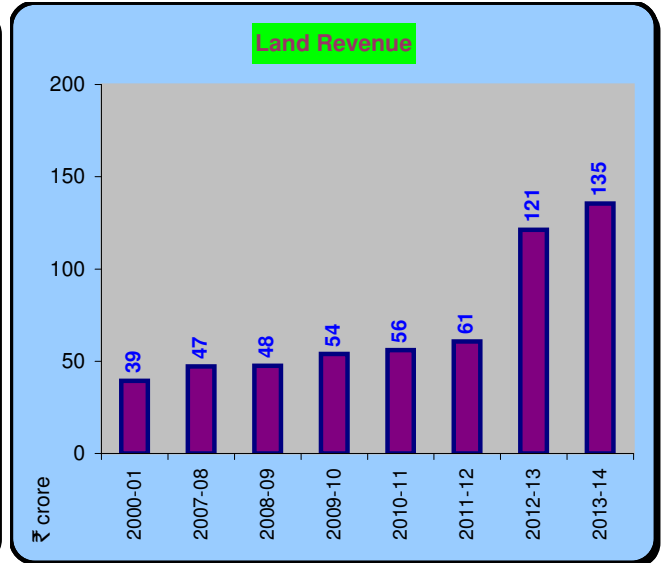
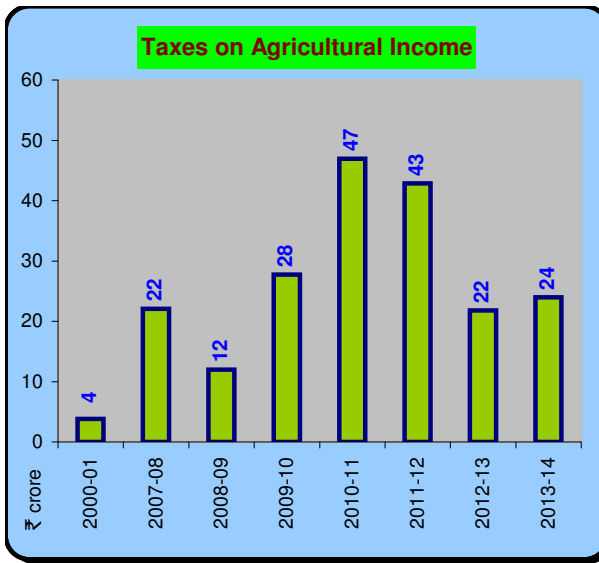


Table A - 17
NON-TAX REVENUE 2013-14
(BUDGET ESTIMATE)

		₹ crore
SI No	Item	2013-14 B. E.
A	General Services	3414.37
1	Police	71.58
2	Administrative Services	192.87
3	Miscellaneous General Services	3054.01
4	Others	95.92
B	Social Services	388.35
1	Education, Sports and Culture	259.18
2	Medical and Public Health	100.27
3	Labour and Employment	15.57
4	Others	13.34
C	Economic Services	838.06
1	Forestry and Wild life	328.83
2	Co-operation	85.36
3	Non ferrous Mining & Metalurgical industries	73.05
4	Others	350.82
D	Dividends and Profits	280.79
1	Interest receipts	189.29
2	Dividends and Profits	91.50
E	Grant in aid from Central Government	6221.42
1	Non-Plan grants	1143.15
2	Grants for State Plan Schemes	2457.55
3	Grants for Centrally sponsored schemes	2533.36
4	Grants for Central Plan Schemes	87.36
Total Non-Tax Revenue (A+B+C+D+E)		11142.99

Table A-18
TREND IN NON-TAX REVENUE

		Accounts							₹ crore	
SINo	Item	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	R. E	B. E
1	2	3	4	5	6	7	8	9	10	11
A	Receipts from major items	181.66	232.03	216.56	307.87	366.76	399.48	341.86	529.57	561.87
1	Forest	141.24	174.56	154.45	223.71	272.80	274.10	220.52	324.29	328.83
2	Irrigation Works	3.82	4.87	5.13	8.50	8.97	8.27	13.74	62.17	79.66
3	Civil Works	19.08	17.91	23.59	36.97	52.67	36.37	33.82	44.97	53.96
4	Sciienific Research and Tourism	4.88	4.52	4.76	5.17	5.04	5.28	6.34	7.16	7.92
5	Dividends etc., from Commercial and other undertakings	12.64	30.17	28.63	33.53	27.29	75.46	67.44	90.98	91.50
	Index of A	100	128	119	169	202	220	188	292	309
B	Others	477.43	707.49	1000.52	1260.53	1485.46	1531.31	2250.32	3928.80	4359.70
1	Debt Services (Interest)	36.81	44.63	69.65	83.69	152.50	171.47	136.49	171.31	189.29
2	Administratvie Services*	58.68	84.11	103.12	148.75	138.50	161.86	174.10	231.96	272.51
3	Social and Developmental services**	165.07	242.29	369.76	310.96	294.61	368.81	415.86	554.42	641.29
4	Miscellaneous***	216.87	336.45	457.99	717.13	899.86	829.17	1523.87	2971.11	3256.62
	Index of B	100	148	210	264	311	321	471	823	913
C	Grant-in-aid from the Central Government	615.90	2095.19	2176.59	2687.19	2233.38	2196.62	3709.22	5267.75	6221.42
1	Non-plan Grants	118.18	1092.42	712.45	554.68	645.45	490.06	957.54	1021.72	1143.15
2	Grants for State Plan	220.29	625.81	976.65	1409.89	975.321	934.22	1380.17	2347.96	2457.55
3	Grants for Central Plan	26.74	19.64	36.56	48.53	48.41	43.20	73.89	58.30	87.36
4	Grants for Centrally sponsored schemes	209.90	352.35	413.71	674.09	564.2	729.13	1297.61	1839.77	2533.36
5	Grants for Special Plan Scheme	40.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Index of C	100	340	353	436	363	357	602	855	1010
Total Non-tax Revenue (A+B+C)		1274.99	3034.71	3393.68	4255.59	4085.60	4127.41	6301.40	9726.12	11142.99
	Index	100	238	266	334	320	324	494	763	874

Note: * Consists of Administration of Justice, Jails, Police and Miscellaneous Departments.

** Includes Edn, Medical and Public Health, Agri, Rural Development, Animal Husbandry, Co-operation, Industries, Community Development, etc. and Miscellaneous Social Development Organisations.

*** Includes Ports and Light Houses and recoveries towards Pensions etc., Stationery and Printing, Misc and extraordinary receipts.

EXPENDITURE MET FROM REVENUE 2013-14 (BUDGET ESTIMATE)

Estimate of Expenditure under the Revenue Account for 2013-14 comes to ₹ 60327.84 crore which is ₹ 8652.19 crore, ie.16.74 % higher than the Revised Estimate of the expenditure incurred under the Revenue Account during the year 2012-13 . During 2013-14, the share of development expenditure comes to ₹ 35234.37 crore ie.58.4%, which is higher than 2012-13 (R.E.) by ₹ 5620.94 crore, ie.18.98 % higher. Non-development expenditure is ₹ 25093.47 crore, ie.41.6%, which is higher than 2012-13 (R. E.) by ₹ 3031.25 crore, ie. 13.74% higher.

Table A-19
REVENUE EXPENDITURE 2013-14 (BUDGET ESTIMATE)

	₹ crore	%
1. Development Expenditure	35234.37	58.40%
2. Non-Development Expenditure	25093.47	41.60%
3. Total Expenditure	60327.84	100%

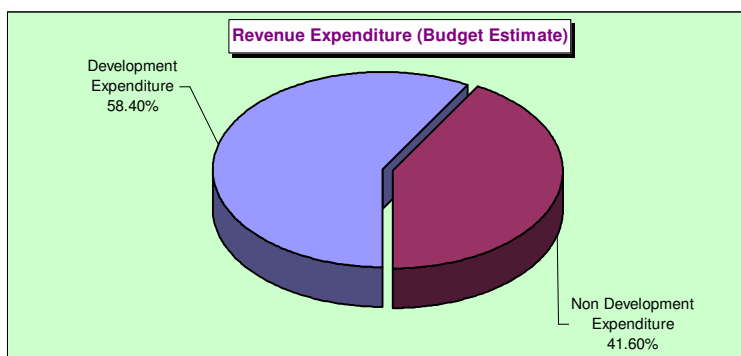


Table A-20
TREND IN REVENUE EXPENDITURE

Item	Accounts									R. E.	B. E.
	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
1	2	3	4	5	6	7	8	9	10	11	
1. Development Expenditure	6396.50	9749.35	9283.25	12332.42	15150.33	16908.60	18918.58	25069.84	29613.43	35234.37	
Percentage to total	53.85	52.92	44.58	49.54	53.68	54.31	54.58	54.45	57.31	58.40	
2. NonDevelopment Expenditure	5481.42	8674.34	11541.31	12559.21	13073.53	14223.78	15746.23	20974.78	22062.22	25093.47	
Percentage to total	46.15	47.08	55.42	50.46	46.32	45.69	45.42	45.55	42.69	41.60	
3. Total	11877.92	18423.68	20824.57	24891.63	28223.85	31132.38	34664.81	46044.62	51675.65	60327.84	
* Index	100	155	175	210	238	262	292	388	435	508	

* Base year 2000-01

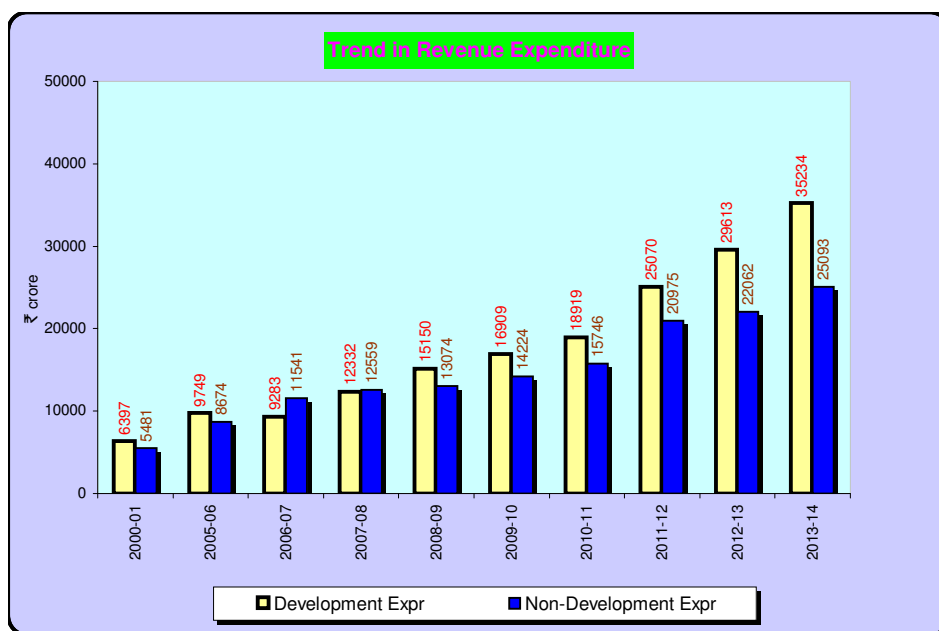


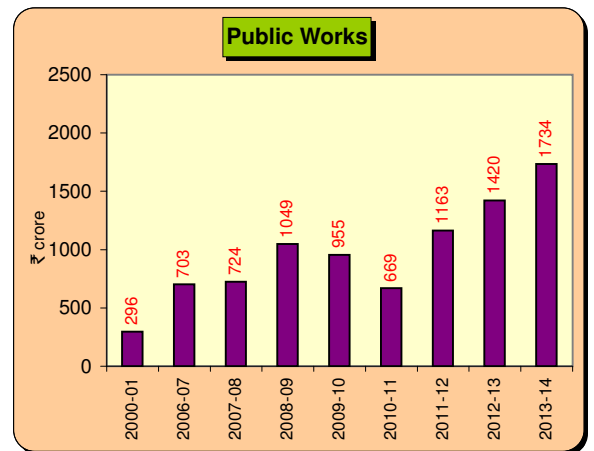
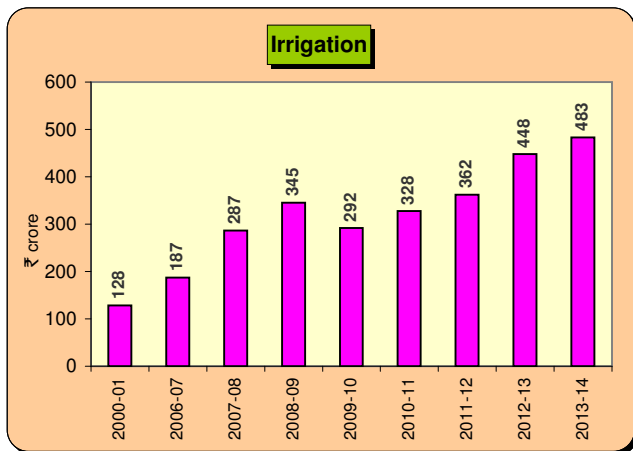
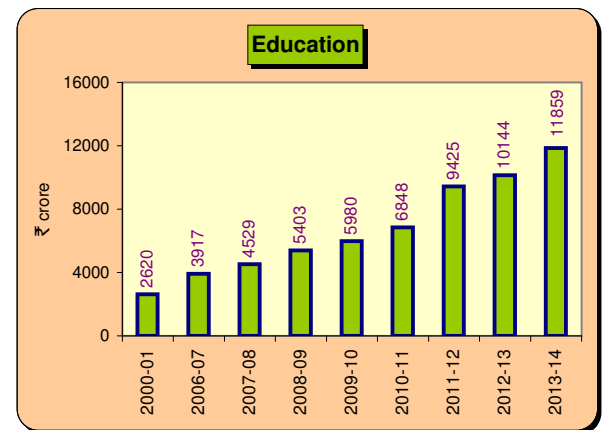
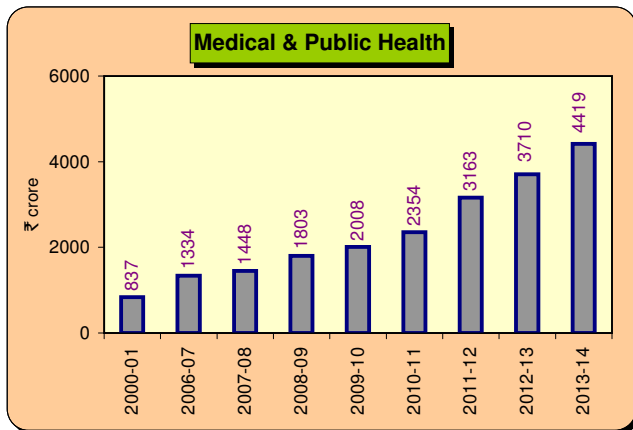
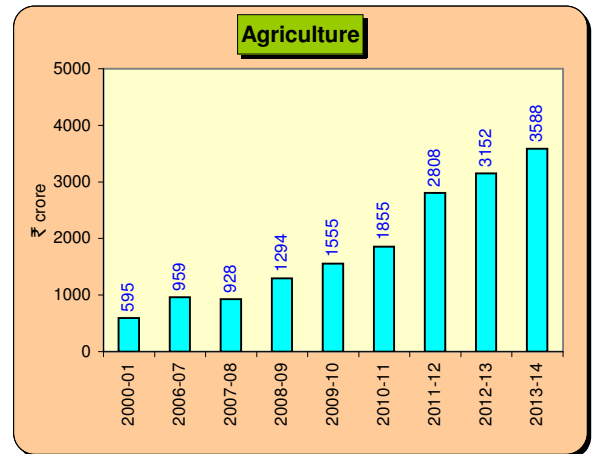
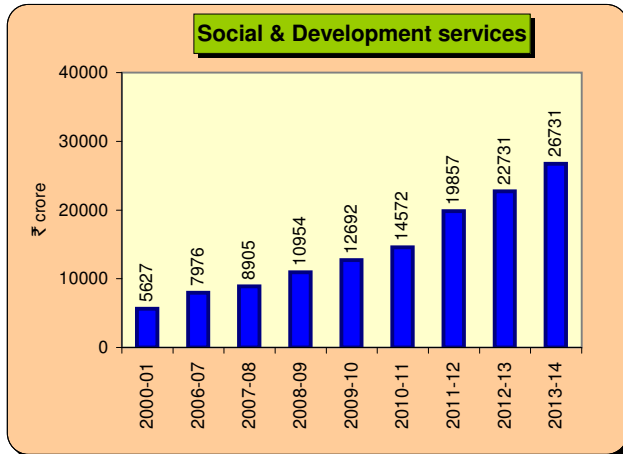
Table A-21
DEVELOPMENT REVENUE EXPENDITURE 2013-14 (BUDGET ESTIMATE)

	(₹ crore)
1. Social and Development Services	26731.43
(a) Education	11858.89
(b) Medical, Public Health & Family Welfare	4419.46
(c) Agriculture, Animal Husbandry, Co-operation and Rural Development	4323.73
(d) Community Development & Misc. Social and Development Organisations etc. and Scientific depts.	4977.03
(e) Industry, Labour and Employment	1152.33
2. Irrigation	483.15
3. Public Works (Roads & Bridges)	1733.69
4. Forest	423.21
5. Transport and Communications (other than roads)	129.76
6. Housing and Urban Development	1381.69
7. Others	187.29
(a) Relief on account of natural calamities	158.84
(b) Other Social and Community services	28.45
Total	31022.80
8. Development Expenditure of LSGs	4211.57
Grand Total	35234.37

Table A-22
TREND IN DEVELOPMENT EXPENDITURE 2000-01 & 2006-07 to 2013-14

	Accounts							R. E.	B. E.
	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10
1. Social and Development Services	5627.21	7975.98	8905.41	10953.82	12692.34	14571.81	19856.61	22730.62	26731.43
Percentage to total	87.97	85.92	83.95	82.41	86.30	88.48	88.82	86.51	86.17
(a) Education	2620.24	3917.11	4529.04	5403.33	5979.76	6847.77	9424.74	10143.56	11858.89
Percentage to total	40.96	42.20	42.69	40.65	40.66	41.58	42.16	38.60	38.23
(b) Medical & PublicHealth,Family Welfare	837.04	1334.17	1448.32	1802.56	2008.15	2353.69	3163.01	3709.57	4419.46
Percentage to total	13.09	14.37	13.65	13.56	13.65	14.29	14.15	14.12	14.25
(c)Agriculture, Animal Husbandry & Co-operation	594.69	959.38	927.89	1293.91	1555.21	1854.68	2807.77	3152.27	3587.66
Percentage to total	9.30	10.33	8.75	9.73	10.57	11.26	12.56	12.00	11.56
(d)Community Devp:& Misc: social and devp: Organi-sation,etc.& Scientific departments.	1396.90	1406.37	1660.00	2034.52	2584.01	2811.30	3718.64	4663.76	5713.10
Percentage to total	21.84	15.15	15.65	15.31	17.57	17.07	16.63	17.75	18.42
(e) Industry, Labour and Employment	178.34	358.95	340.16	419.50	565.19	704.37	742.45	1061.45	1152.33
Percentage to total	2.79	3.87	3.21	3.16	3.84	4.28	3.32	4.04	3.71
2. Irrigation	128.15	187.04	286.81	345.26	291.86	327.59	362.17	447.84	483.15
Percentage to total	2.00	2.01	2.70	2.60	1.98	1.99	1.62	1.70	1.56
3. Public Works(Roads &Bridges)	296.32	703.49	723.87	1048.58	955.23	668.93	1162.74	1420.28	1733.69
Percentage to total	4.63	7.58	6.82	7.89	6.49	4.06	5.20	5.41	5.59
4. Forest	133.48	154.83	158.71	193.61	207.36	210.11	291.12	344.38	423.21
Percentage to total	2.09	1.67	1.50	1.46	1.41	1.28	1.30	1.31	1.36
5. Transport and Communications (other than roads)	26.87	17.16	34.67	51.35	87.82	71.07	167.93	240.33	129.76
Percentage to total	0.42	0.18	0.33	0.39	0.60	0.43	0.75	0.91	0.42
6. Housing and Urban Development	158.54	150.08	296.18	582.38	400.81	472.25	379.53	841.23	1381.69
Percentage to total	2.48	1.62	2.79	4.38	2.73	2.87	1.70	3.20	4.45
7. Others	25.93	94.68	202.64	116.37	120.41	174.93	167.60	287.33	187.29
Percentage to total	0.41	1.02	1.91	0.88	0.82	1.06	0.75	1.09	0.60
(i) Relief on account of natural calamities	23.13	89.78	196.58	108.46	103.91	155.88	141.81	261.30	158.84
Percentage to total	0.36	0.97	1.85	0.82	0.71	0.95	0.63	0.99	0.51
(ii) Other Social and Community services	2.80	4.90	6.06	7.91	16.50	19.05	25.78	26.03	28.45
Percentage to total	0.04	0.05	0.06	0.06	0.11	0.12	0.12	0.10	0.09
Total	6396.50	9283.25	10608.28	13291.37	14707.87	16468.26	22355.52	26276.00	31022.80
Development Expenditure of LSGs			1724.14	1858.96	2200.73	2450.32	2714.32	3337.43	4211.57
Grand Total			12332.42	15150.33	16908.60	18918.58	25069.84	29613.43	35234.37
Index	100	145	166	208	230	257	349	411	485

Trend in Development Expenditure



DEVELOPMENT EXPENDITURE-(REVENUE ACCOUNT)

Table A-23

EXPENDITURE ON EDUCATION

(₹ crore)

SINo	Item	Accounts							R. E.	B. E.
		2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11
1	Expenditure	2620.24	3917.11	4529.04	5403.33	5979.76	6847.77	9424.74	10143.56	11858.89
2	Index	100	149	173	206	228	261	360	387	453
3	Percentage to total Development Expenditure	40.96	42.20	42.69	40.65	40.66	41.58	42.16	38.60	38.23

Table A-24

EXPENDITURE ON SOCIAL DEVELOPMENT OTHER THAN EDUCATION

(₹ crore)

SINo	Item	Accounts							R. E.	B. E.
		2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11
1	Expenditure	3006.97	4058.87	4376.37	5550.48	6713.57	7725.04	10431.87	12587.06	14872.54
2	Index	100	135	146	185	824	257	347	419	495
3	Percentage to total Developmental Expenditure	47.01	43.72	41.25	41.76	45.65	46.91	46.66	47.90	47.94

Table A-25

EXPENDITURE ON OTHER DEVELOPMENT SERVICES

(₹ crore)

SINo	Item	Accounts							R. E.	B. E.
		2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11
1	Expenditure	769.29	1307.28	1702.87	2337.55	2014.54	1895.46	2498.91	3545.38	4291.37
2	Index	100	170	221	304	947	246	325	461	558
3	Percentage to total Developmental Expenditure	12.03	14.08	16.05	17.59	13.70	11.51	11.18	13.49	13.83

NON-DEVELOPMENT REVENUE EXPENDITURE

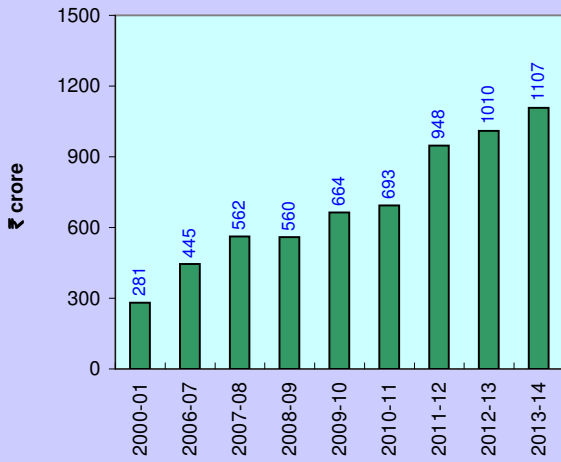
Non - Development Expenditure under revenue account is estimated at ₹ 25093.47 crore during 2013-14, out of which ₹ 5778.02 crore or 23.03% is for Administrative Services and ₹ 1107.32 crore or 4.41% is for collection of Taxes and Duties. Total non-development expenditure during 2013-14 shows an increase of ₹ 3031.25 crore over the year 2012-13 (R.E.)

Table A -26

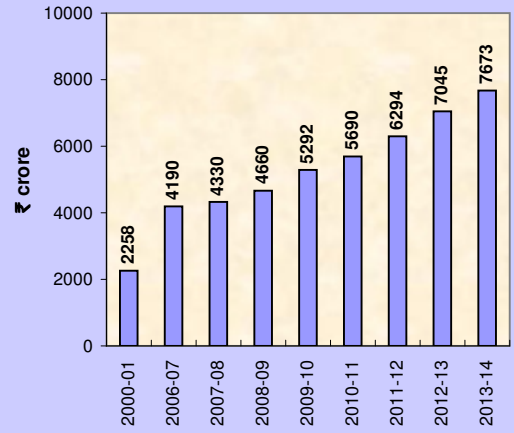
(₹ crore)

SINo	Item	Accounts							R. E.	B. E.
		2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11
1	Collection of Taxes, Duties etc.	280.67	444.86	562.07	559.83	664.15	693.15	947.85	1010.41	1107.32
	Percentage to total	5.12	3.85	4.48	4.28	4.67	4.40	4.52	4.58	4.41
2	Interest charges	2257.60	4189.70	4329.65	4659.69	5292.48	5689.66	6293.60	7045.40	7673.48
	Percentage to total	41.19	36.30	34.47	35.64	37.21	36.13	30.01	31.93	30.58
3	Appropriation for Reduction or Avoidance of debt		0	222.52	344.34	276.36	275.00	10.00	0.00	0.00
	Percentage to total	0.00	0.00	1.77	2.63	1.94	1.75	0.05	0.00	0.00
4	Administrative Services	920.79	1648.73	1962.77	2223.32	2925.13	2919.24	4249.47	4613.15	5778.02
	Percentage to total	16.80	14.29	15.63	17.01	20.57	18.54	20.26	20.91	23.03
(I)	General Administration	217.14	320.56	438.17	448.37	706.63	556.21	787.88	825.94	957.51
(ii)	Parliament & State Legislature	52.83	66.80	53.28	61.05	99.94	138.04	164.74	106.33	115.03
(iii)	Administration of Justice	93.33	154.72	181.53	212.63	245.65	298.79	384.11	438.79	503.98
(iv)	Jails	19.54	29.41	41.51	41.20	55.97	50.55	64.65	69.17	75.46
(v)	Police	406.09	708.59	804.62	959.39	1005.79	1137.40	1721.09	1768.63	2122.47
(vi)	Miscellaneous Department	131.86	368.66	443.67	500.68	811.15	738.25	1126.99	1404.29	2003.58
5	Pensions, Superannuation allowances etc.	1929.48	3294.58	4924.53	4686.43	4705.50	5767.49	8700.30	8467.31	9437.76
	Percentage to total	35.20	28.55	39.21	35.85	33.08	36.63	41.48	38.38	37.61
6	Famine Relief									
7	Miscellaneous Compensation & assignments	55.04	1911.28	498.99	533.63	288.25	327.85	674.76	828.00	986.52
	Percentage to total	1.00	16.56	3.97	4.08	2.03	2.08	3.22	3.75	3.93
8	Others	37.84	52.16	58.67	66.29	71.92	73.84	98.81	97.94	110.37
	Percentage to total	0.69	0.45	0.47	0.51	0.51	0.47	0.47	0.44	0.44
(I)	Stationery & Printing	37.84	52.16	58.67	66.29	71.92	73.84	98.81	97.94	110.37
(ii)	Miscellaneous									
	Total	5481.42	11541.31	12559.21	13073.53	14223.78	15746.23	20974.78	22062.22	25093.47
	Index	100	211	229	239	259	287	383	402	458

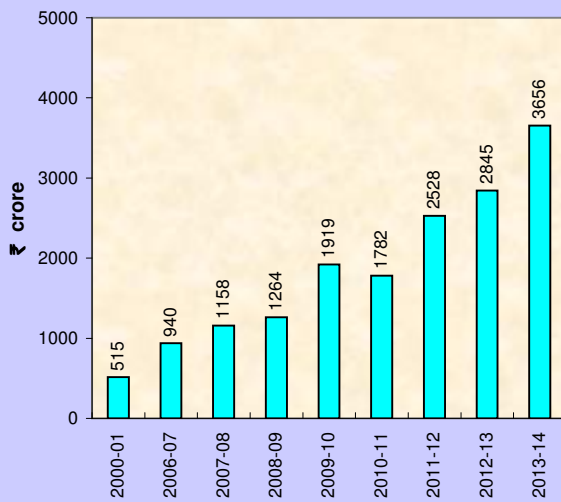
Collection of Taxes, Duties etc.



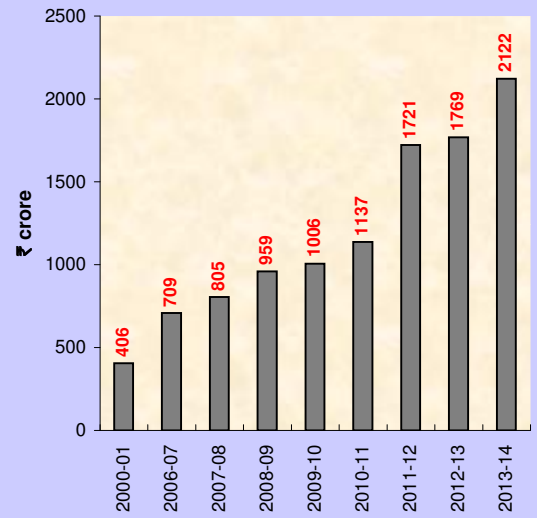
Interest charges



Administrative Services other than Police



Police



**Table No A-27
DEBT SERVICES**

(₹ crore)

Sl.No	Item	Accounts							R. E.	B. E.
		2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11
1	Interest charges	2257.60	4189.70	4329.65	4659.69	5292.48	5689.66	6293.60	7045.40	7673.48
	Index	100	186	192	206	234	252	279	312	340
2	Appropriation for reduction or avoidance of debt	0.00	0.00	222.52	344.34	276.36	275	10.00	0.00	0.00
	Index									
3	Total	2257.60	4189.70	4552.17	5004.03	5568.84	5964.66	6303.60	7045.40	7673.48
	Percentage to total Non-Development Expenditure	41.19	36.3	36.25	38.28	39.15	37.88	30.05	31.93	30.58
	Index (item 3)	100	186	202	222	247	264	279	312	340

**Table A-28
ADMINISTRATIVE SERVICES**

(₹ crore)

Sl.No	Item	Accounts							R. E.	B. E.
		2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11
1	Administrative Services other than Police	514.70	940.14	1158.15	1263.92	1919.34	1781.85	2528.38	2844.52	3655.55
	Percentage to total Non-Development Expenditure	9.39	8.15	9.22	9.67	13.49	11.32	12.05	12.89	14.57
	Index	100	183	225	246	373	346	491	553	710
2	Police	406.09	708.59	804.62	959.39	1005.79	1137.40	1721.09	1768.63	2122.47
	Percentage to total Non-Development Expenditure	7.41	6.14	6.41	7.34	7.07	7.22	8.21	8.02	8.46
	Index	100	174	198	236	248	280	424	436	523
	Total	920.79	1648.73	1962.77	2223.32	2925.13	2919.24	4249.47	4613.15	5778.02
	Index	100	179	213	241	318	317	462	501	628

**Table A-29
OTHER ITEMS**

(₹ crore)

Sl.No	Item	Accounts							R. E.	B. E.
		2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11
1	Collection of Taxes and Duties etc	280.67	444.86	562.07	559.83	664.15	693.15	947.85	1010.41	1107.32
	Index	100	159	200	199	237	247	338	360	395
2	Pension, Superannuation Allowances etc	1929.48	3294.58	4924.53	4686.43	4705.50	5767.49	8700.30	8467.31	9437.76
	Index	100	171	255	243	244	299	451	439	489
3	Famine Relief	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
4	Others*	92.88	1963.44	557.67	599.92	359.17	400.69	773.56	925.94	1094.89
	Total	2303.03	5702.88	6044.27	5846.18	5728.82	6861.33	10421.72	10403.67	11639.97
	Percentage to Total Non- Development Expenditure	42.02	49.41	48.13	44.72	40.28	43.57	49.69	47.16	46.39
	Index	100	248	262	254	249	298	453	452	505

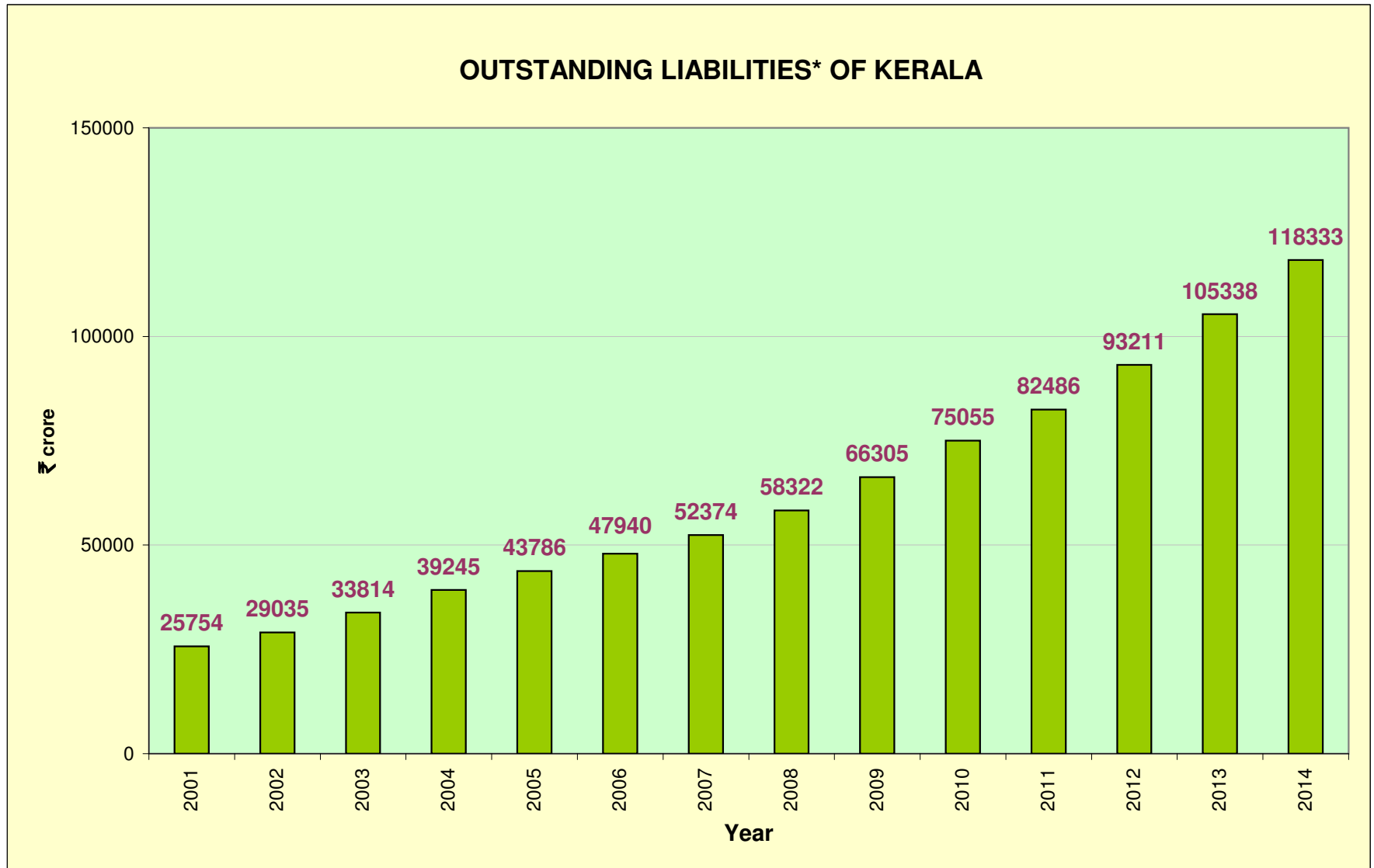
* Includes (1) Miscellaneous compensation and Assignments;(2) Stationery and Printing and (3) Miscellaneous (including expenditure connected with National Emergency).

Table A-30(a)
OUTSTANDING LIABILITIES OF KERALA

(₹ crore)

Sl. No.	Item	AT THE END OF MARCH												R. E.	B. E.
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
1	2	3	4	5	6	7	8	9	10	11	12	13	13	14	15
1	Internal Debt	7627	9342	11747	17421	21676	25671	29969	34019	38814	43368	48528	55397	65918	77032
	<i>of which</i>														
	(i)Market Borrowings	4500	5381	6518	8229	9606	11062	12847	16481	21263	25973	30744	38239	49401	60349
	(ii)Special securities issued to NSSF	1012	1474	2306	4253	7048	9698	11875	11982	11880	11740	11781	11290	10943	10874
	(iii)Loans from banks and FI's	634	2487	2923	4939	5022	4911	5247	5556	5671	5655	6003	5867	5574	5808
2	Loans and advances from the Centre	6102	6346	6535	5628	5411	5417	5372	5533	6009	6305	6359	6396	6629	7359
3	Public Account (i to iii)	12000	13344	15507	16188	16614	16754	16933	18670	21388	25308	27533	31339	32712	33863
	(i) Small Savings, Provident Fund etc.	10190	11262	12778	14403	14791	14841	14534	15858	18447	21296	23786	27625	28701	29730
	(ii)Reserve Funds	89	136	195	204	326	444	503	424	421	297	321	340	309	305
	(iii)Deposits and Advances	1721	1946	2534	1581	1497	1469	1896	2388	2520	2957	3425	3374	3702	3828
4	Contingency Fund	25	3	25	8	85	98	100	100	94	74	66	79	79	79
	Total Liabilities (1 to 4) #	25754	29035	33814	39245	43786	47940	52374	58322	66305	75055	82486	93211	105338	118333

Debt is Total liabilities minus (3(ii)Reserve Funds, 3(iii)Deposits and Advances and Contingency Fund)



*For difference between Debt and Liabilities, please see Table A-30(a) of page A-24

CAPITAL ACCOUNT OF THE STATE BUDGET

DEBT HEAD RECEIPTS AND DISBURSEMENTS- (BUDGET ESTIMATE-2013-14)

During the financial year the expected receipts on account of Loans from Govt of India would be ₹ 1070.74 crore, receipts from repayment of loans comes to ₹ 123.8 crore and internal debt is ₹ 20877.95 crore

Table A-30
DEBT HEAD RECEIPTS AND DISBURSEMENTS
(BUDGET ESTIMATE-2013-14)

(₹ crore)

Sl.No	Item	Receipts	Disbursements
1	2	3	4
1	Internal Debt*	20877.95	9763.85
2	Loans from Government of India	1070.74	340.46
3	Other Loans (F)	123.80	1113.47
4	Small Savings, Provident Funds etc.	23568.19	22538.80
5	Others**	122635.80	123195.15
	Total	168276.48	156951.73
	Balance		11324.75
	Grand Total	168276.48	168276.48

* Inclusive of Inter-State Settlements.

** Inclusive of (1) J. Reserve Funds (2) K. Deposits and Advances (3) L. Suspense & Miscellaneous (4) M. Remittances and (5) Contingency Fund

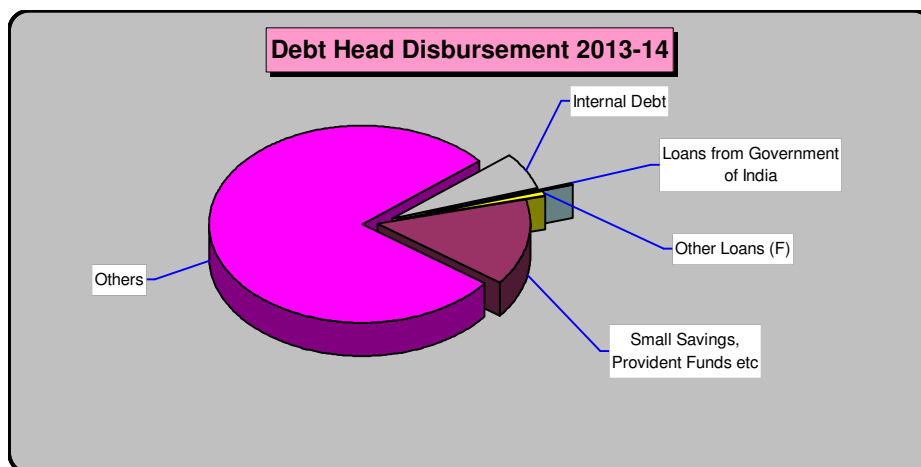
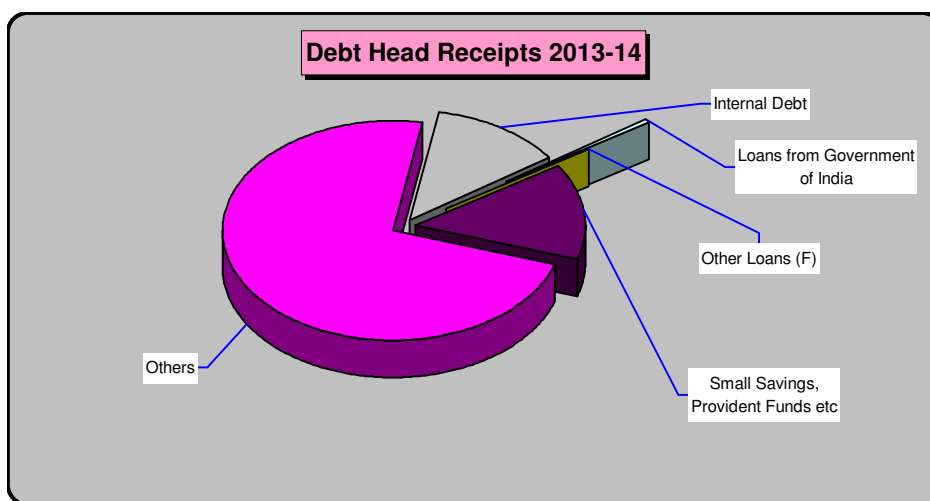


Table A-31
TREND IN DEBT HEAD RECEIPTS AND DISBURSEMENTS
(2000-01 & 2006-07 to 2013-14)

Item	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 R.E.	2013-14 B.E.
1	2	3	4	5	6	7	8	9	10
Total Receipts	28733.07	58725.37	66604.58	83188.39	121004.33	140083.84	155343.55	169152.91	168276.48
Total Disbursements	24889.13	55041.27	61430.80	77875.35	113950.66	133070.41	144060.54	158973.36	156951.73
Balance	3843.94	3684.10	5173.79	5313.04	7053.67	7013.42	11283.01	10179.55	11324.75

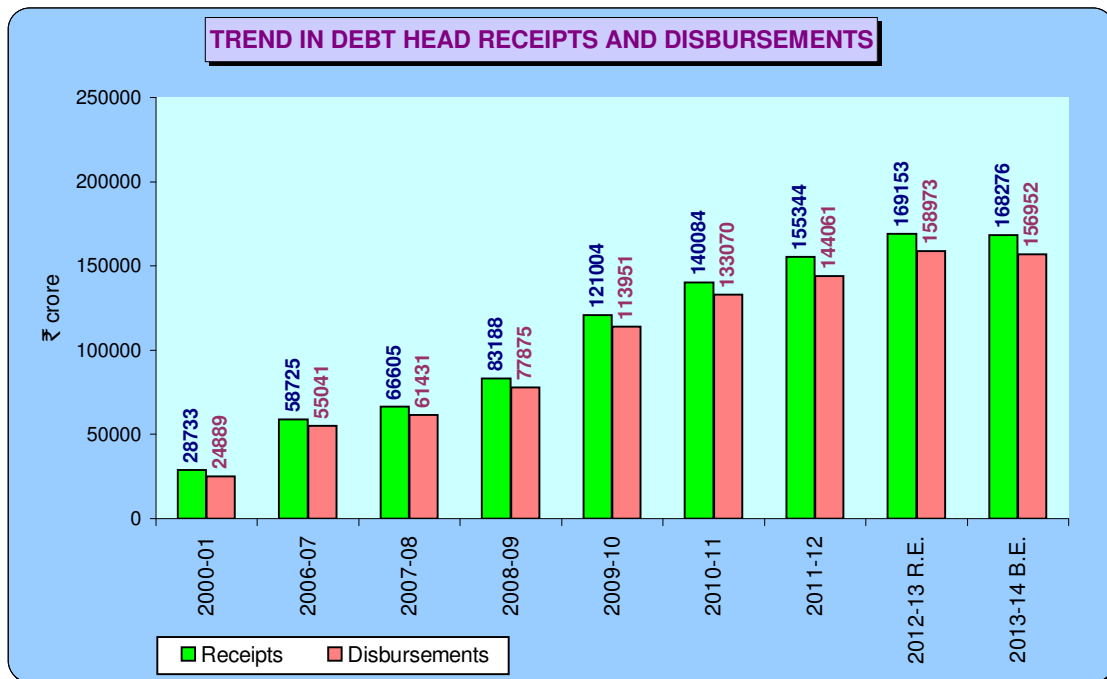


Table A-32
CAPITAL OUTLAY ON DEVELOPMENT AND NON DEVELOPMENT SERVICES
(2013-14 B.E.)

A. Development Schemes:	₹ crore	Percentage
1. Irrigation and Flood Control	676.71	7.84
2. Public Health & Family Welfare	173.01	2.00
3. Agriculture & Allied Services	254.62	2.95
4. Industries	434.52	5.03
5. Public Works	1208.87	14.00
6. Other Works	709.59	8.22
7. Ports	367.90	4.26
8. Road & Water Transport Schemes #	1711.72	19.82
9. Forest	44.75	0.52
10. Housing and Urban Development	31.10	0.36
11. Other Economic Services	3022.24	35.00
Total	8635.03	100.00
B. Non-Development Schemes		
1. Government Trading & Misc:*	0.00	0.00
Total	0.00	0.00
Total Capital Expenditure (A+B)	8635.03	100.00

Includes Civil Aviation

* Appropriation to the Contingency Fund and compensation to land holders.

TREND IN CAPITAL OUTLAY ON DEVELOPMENT AND NON-DEVELOPMENT SERVICES

Table A-33
TRENDS IN CAPITAL OUTLAY 2000-01, 2005-06 to 2013-14

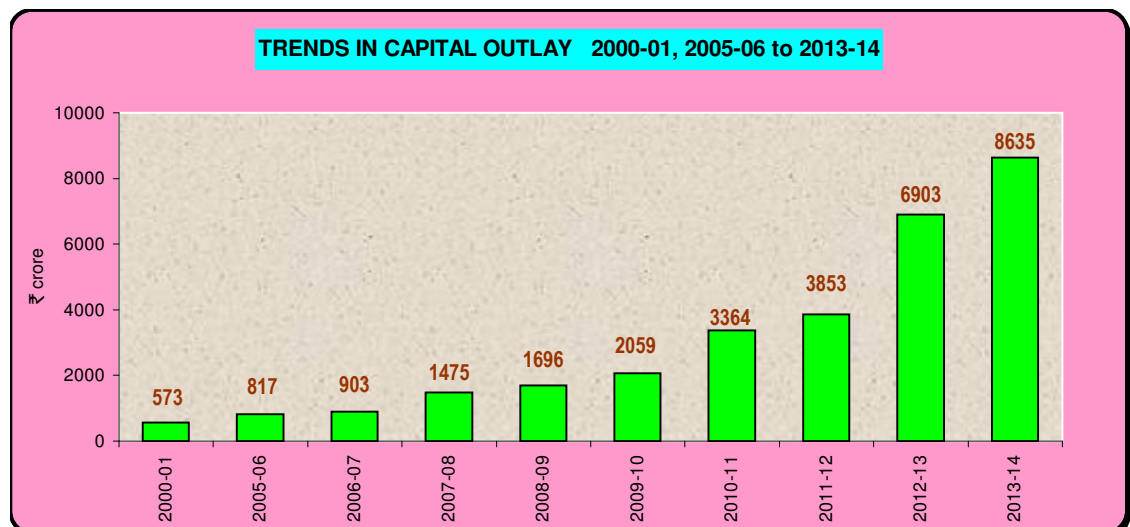
(₹ crore)

Item	Accounts								R. E.	B. E.
	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11
A. Development Schemes	573.30	816.95	902.58	1474.58	1695.60	2059.39	3363.69	3852.92	6903.23	8635.03
(I) Irrigation	154.50	208.37	137.77	184.87	254.08	254.37	292.30	247.19	574.34	676.71
Percentage to total (Item A)	26.95	25.51	15.26	12.54	14.98	12.35	8.69	6.42	8.32	7.84
(ii) Public Health	16.79	58.07	30.09	46.83	44.74	62.65	98.80	117.65	155.59	173.01
Percentage to total (Item A)	2.93	7.11	3.33	3.18	2.64	3.04	2.94	3.05	2.25	2.00
(iii) Agriculture and allied services	36.59	36.91	57.11	90.84	83.11	144.72	338.65	310.82	284.35	254.62
Percentage to total (Item A)	6.38	4.52	6.33	6.16	4.90	7.03	10.07	8.07	4.12	2.95
(iv) Industries	58.20	31.24	65.40	154.53	236.14	203.25	364.30	314.47	358.61	434.52
Percentage to total (Item A)	10.15	3.82	7.25	10.48	13.93	9.87	10.83	8.16	5.19	5.03
(v) Public Works	187.99	352.54	431.31	825.15	641.83	903.68	1515.66	1820.25	3548.60	1208.87
Percentage to total (Item A)	32.79	43.15	47.79	55.96	37.85	43.88	45.06	47.24	51.40	14.00
(vi) Other Works*	35.77	71.28	83.27	78.86	116.14	292.09	301.64	458.73	464.56	709.59
Percentage to total (Item A)	6.24	8.72	9.23	5.35	6.85	14.18	8.97	11.91	6.73	8.22
(vii) Ports	3.76	12.56	13.70	25.23	44.93	36.19	152.13	214.07	368.80	367.90
Percentage to total (Item A)	0.66	1.54	1.52	1.71	2.65	1.76	4.52	5.56	5.34	4.26
(viii) Road and Water Transport ***	28.80	14.10	41.76	34.40	101.56	117.93	138.07	177.12	957.22	1711.72
Percentage to total (Item A)	5.02	1.73	4.63	2.33	5.99	5.73	4.10	4.60	13.87	19.82
(ix) Forests	7.63	6.79	4.57	11.01	12.52	13.22	14.00	19.01	29.10	44.75
Percentage to total (Item A)	1.33	0.83	0.51	0.75	0.74	0.64	0.42	0.49	0.42	0.52
(x) Housing and Urban Devept	5.38	5.09	3.04	8.94	130.11	8.91	88.94	19.52	24.52	31.10
Percentage to total (Item A)	0.94	0.62	0.34	0.61	7.67	0.43	2.64	0.51	0.36	0.36
(xi) Other Eco. Services	37.89	19.99	34.57	13.91	30.45	22.38	59.20	154.10	137.53	3022.24
Percentage to total (Item A)	6.61	2.45	3.83	0.94	1.80	1.09	1.76	4.00	1.99	35.00
B. Non-Development Schemes	3.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(I) Government Trading & Misc:**	3.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Total Capital Expenditure	577.20	816.95	902.58	1474.58	1695.60	2059.39	3363.69	3852.92	6903.23	8635.03
Index	100	142	156	255	294	357	583	668	1196	1496

*Includes Police, Social and other works

*** Includes Civil Aviations.

** Appropriation to the Contingency Fund etc.



OVERALL BUDGETARY POSITION OF REVENUE AND CAPITAL

(2013-14 Budget Estimate)

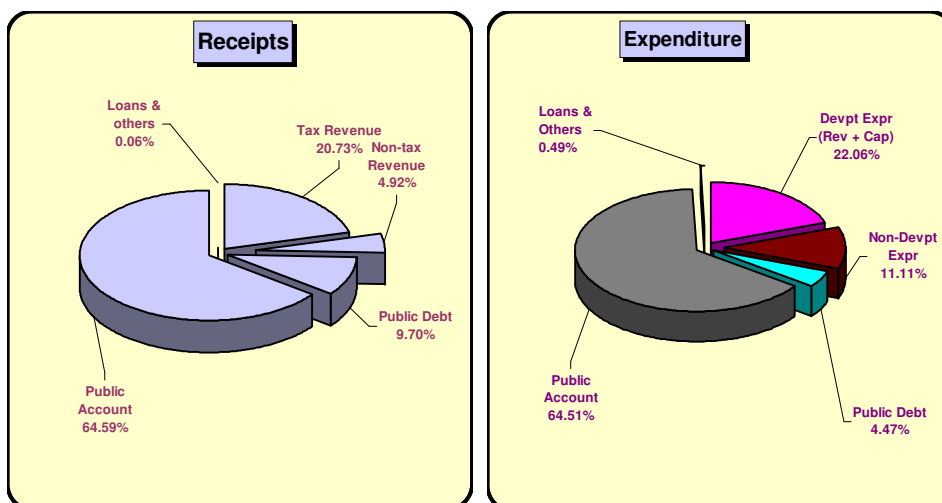
The total Revenue Receipt is estimated as ₹ 58057.88 crore and expenditure on Revenue Account as ₹ 60327.84 crore. The corresponding estimates for the Capital Account come to ₹ 168298.5 crore and ₹ 165586.75 crore respectively. The overall budgetary surplus during the year 2013-14 (BE) is ₹ 441.79 crore compared to a deficit of ₹ 109.1 crore of 2012-13 (RE)

Table A-34
OVERALL BUDGETARY POSITION 2013-14 (B.E.)

Details of receipts	Receipts	Expenditure	Details of Expenditure
	(₹ crore)		
Revenue Account	58057.88	60327.84	Revenue Account
Tax Revenue	46914.89	35234.37	Development Expenditure
Non Tax Revenue	11142.99	25093.47	Non Development Expenditure
Capital Account	168298.50	165586.75	Capital Account
Public Debt *	21948.69	10104.30	* Public Debt
Loans and Advances by the State Government	123.80	1113.47	Loans and Advances by the State Government
Public Account	146202.99	145732.95	Public Account
Contingency Fund	1.00	1.00	Contingency Fund
Miscellaneous Capital Receipts	22.03	8635.03	Capital Expenditure outside Revenue Account
Total Receipts	226356.38	225914.59	Total Expenditure
		441.79	(+)Surplus/(-)Deficit
Opening Cash Balance	-638.33	-196.54	Closing Cash balance
Grand Total	225718.05	225718.05	Grand Total

* Inclusive of Inter State Settlements.

OVERALL BUDGETARY POSITION 2013-14



**Table A-35
TRENDS IN OVERALL BUDGETARY POSITION**

(₹ Crore)

Sl No	Item	Accounts							R. E.	B. E.
		2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11
A	Opening Cash Balance	-113.61	55.84	201.36	123.26	38.14	58.40	58.88	-529.23	-638.33
B	Consolidated Fund (Net)	-1786.97	430.93	-1889.33	-1075.16	-3021.15	-2516.58	-5908.87	-591.40	-28.25
(I)	Revenue Account (Net)	-3147.06	-2637.94	-3784.84	-3711.68	-5022.98	-3673.86	-8034.26	-3406.44	-2269.97
(ii)	Capital Expenditure (Net)	-577.20	-900.64	-1467.05	-1686.49	-2010.43	-3339.08	-3836.87	-6882.20	-8613.00
(iii)	Public Debt (Net)	2090.83	4252.80	4210.87	5271.05	4850.46	5213.87	6905.90	10753.94	11844.38
(iv)	Loans and Advances by the State Government (Net)	-153.54	-283.29	-848.31	-948.05	-838.20	-717.51	-943.64	-1056.68	-989.67
(v)	Inter State Settlement(Net)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(vi)	Appropriation to contingency fund	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Contingency Fund (Net)	0	2.15	-80.00	74.16	-20.43	-7.65	13.12	0.00	0.00
D	Public Account (Net)	1906.65	-287.56	1891.23	915.87	3061.84	2524.71	5307.63	482.30	470.04
E	Total Budgetary Transaction (Net) B+C+D	119.68	145.52	-78.10	-85.13	20.26	0.48	-588.12	-109.10	441.79
F	Closing Cash Balance (A+E)	6.07	201.36	123.26	38.14	58.40	58.88	-529.23	-638.33	-196.54

**Table A-36
TOTAL EXPENDITURE (REVENUE AND CAPITAL) ON DEVELOPMENT SERVICES 2013-14
(Budget Estimate)**

(₹ Crore)

Sl No	Items	Revenue	Capital	Total	% to Total
1	2	3	4	5	6
I	Social Services	22684.22	912.69	23596.90	53.79%
(i)	Education	11858.89	304.31	12163.20	27.73%
(ii)	Medical and Public Health	4419.46	241.51	4660.97	11%
(iii)	Other Social Services	6405.87	366.87	6772.74	15.44%
II	Economic Services	8338.58	7722.34	16060.92	37%
(i)	Agriculture,Animal Husbandry and Co-operation	3587.66	254.62	3842.27	8.76%
(ii)	Irrigation	483.15	676.71	1159.86	2.64%
(iii)	Public Works	1733.69	1106.15	2839.85	6.47%
(iv)	Industries, Labour and Employment	1152.33	434.52	1586.85	3.62%
(v)	Transport and Communication	129.76	2004.67	2134.43	4.87%
(vi)	Forest	423.21	44.75	467.96	1.07%
(vii)	Others	828.77	3200.92	4029.70	9.19%
III	Development Expenditure of LSGs	4211.57	0.00	4211.57	9.60%
	Grand Total (I+II+III)	35234.37	8635.03	43869.39	100%

Note: For the purpose of this statement, the expenditure on Public Works has not been broken up into various services like Education, Medical, Public Health , Agriculture etc. The entire expenditure on works is shown against the head "Public Works".

Table A-37
TRENDS IN TOTAL EXPENDITURE (REVENUE AND CAPITAL) ON DEVELOPMENT SERVICES
(2007-08 TO 2013-14 BE)

(₹ crore)

Year	Social Services				Economic Services								TOTAL	Devlpmnt Expenditr of LSGIs	Grand Total
	Education	Medical, Public health & F.P	Other Social Services*	Total	Agriculture Animal Husb: & Co-operation	Irrigation	Public Works (Roads & Bridges)	Industries Labour & employment	Transport & Communication	Forest	Others	Total	Social Services & Economic Services		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2007-08 (Accounts)															
Capital	34.23	46.83	53.48	134.53	90.84	184.87	825.15	154.53	55.25	11.01	18.29	1339.94	1474.48	0	1474.48
Revenue	4529.04	1448.32	1812.53	7789.88	927.89	286.81	723.87	340.16	33.22	158.71	347.73	2818.39	10608.28	1724.14	12332.42
Total	4563.26	1495.15	1866.01	7924.42	1018.73	471.68	1549.02	494.69	88.47	169.727	366.02	4158.34	12082.75	1724.14	13806.89
2008-09 (Accounts)															
Capital	31.07	44.74	214.71	290.51	83.11	254.08	641.83	236.14	116.22	12.52	60.35	1404.26	1694.77	0	1694.77
Revenue	5403.33	1802.56	2156.94	9362.84	1293.91	345.26	1180.94	419.50	26.98	193.61	468.35	3928.53	13291.37	1858.96	15150.33
Total	5434.41	1847.30	2371.65	9653.35	1377.01	599.34	1822.77	655.64	143.20	206.13	528.70	5332.79	14986.14	1858.96	16845.10
2009-10 (Accounts)															
Capital	49.48	261.68	52.46	363.63	144.72	254.37	903.68	203.25	137.43	13.22	39.09	1695.76	2059.39	0	2059.39
Revenue	5979.76	2008.15	2479.24	10467.15	1555.21	291.86	1107.94	565.19	87.82	207.36	425.33	4240.72	14707.87	2200.73	16908.60
Total	6029.24	2269.83	2531.70	10830.78	1699.93	546.23	2011.62	768.44	225.25	220.58	464.42	5936.48	16767.26	2200.73	18967.99
2010-11 (Accounts)															
Capital	85.59	212.16	181.49	479.24	338.65	292.30	1408.12	364.30	246.83	14.00	220.25	2884.45	3363.69	0	3363.69
Revenue	6847.77	2353.69	2909.34	12110.80	1854.68	327.59	668.93	704.37	71.07	210.11	520.71	4357.46	16468.26	2450.32	18918.58
Total	6933.36	2565.84	3090.83	12590.04	2193.33	619.90	2077.05	1068.66	317.90	224.10	740.96	7241.91	19831.95	2450.32	22282.27
2011-12 (Accounts)															
Capital	79.52	208.47	306.89	594.88	310.82	247.19	1661.04	314.47	343.07	19.01	362.44	3258.04	3852.92	0	3852.92
Revenue	9424.74	3163.01	3636.10	16223.86	2807.77	362.17	1162.74	742.45	167.93	291.12	597.48	6131.66	22355.52	2714.32	25069.84
Total	9504.25	3371.48	3943.00	16818.74	3118.59	609.36	2823.78	1056.92	511.00	310.13	959.91	9389.70	26208.44	2714.32	28922.76
2012-13 R. E.															
Capital	140.07	225.43	276.60	642.10	284.35	574.34	3400.26	358.61	1249.62	29.10	364.86	6261.13	6903.23	0	6903.23
Revenue	10143.56	3709.57	4962.85	18815.98	3152.27	447.84	1420.28	1061.45	240.33	344.38	793.46	7460.01	26276.00	3337.43	29613.43
Total	10283.64	3935.00	5239.45	19458.09	3436.62	1022.18	4820.54	1420.06	1489.95	373.48	1158.31	13721.14	33179.22	3337.43	36516.66
2013-14 B. E.															
Capital	304.31	241.51	366.87	912.69	254.62	676.71	1106.15	434.52	2004.67	44.75	3200.92	7722.34	8635.03	0	8635.03
Revenue	11858.89	4419.46	6405.87	22684.23	3587.66	483.15	1733.69	1152.33	129.76	423.21	828.77	8338.58	31022.80	4211.57	35234.37
Total	12163.20	4660.97	6772.73	23596.91	3842.27	1159.85	2839.85	1586.85	2134.43	467.96	4029.70	16060.92	39657.83	4211.57	43869.40

Table A-38

TREND IN SALARY EXPENDITURE OF GOVERNMENT EMPLOYEES

(₹ Crore)

Sl. No.	Item	Accounts					R. E.	B. E.
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1	Salary Expenditure (Revenue heads)	5155.94	6028.05	6640.39	7476.78	10953.16	11601.93	13657.91
2	Salary Expenditure (Capital heads)	32.07	32.46	36.05	36.41	54.42	42.33	48.55
3	Total Salary Expenditure (Revenue+Capital) (Item 1+2)	5188.01	6060.51	6676.44	7513.19	11007.58	11644.26	13706.46
4	Teaching Grant of Aided Private Educational Institutions (Schools, Polytechnics & Colleges)	2505.65	3003.30	3123.76	3555.19	5075.67	5151.48	6004.33
5	Total Expenditure under Salary (Item 3+4)	7693.66	9063.81	9800.2	11068.4	16083.25	16795.74	19710.79
6	Total Revenue	21106.79	24512.18	26109.40	30990.95	38010.36	48269.21	58057.88
7	Total Expenditure under Revenue	24891.63	28223.85	31132.48	34664.81	46044.62	51675.65	60327.84
8	Total Expenditure (Revenue+Capital)	26366.21	29919.46	33191.87	38028.49	49897.54	58578.88	68962.87
9	Salary Expenditure under Revenue as % of Total Revenue	24.43	24.59	25.43	24.13	28.82	24.04	23.52
10	Salary Expenditure under Revenue as % of Revenue Expenditure	20.71	21.36	21.33	21.57	23.79	22.45	22.64
11	Salary Expenditure (Capital+Revenue) as % of Total Expenditure (Capital+ Revenue)(Item 3 as % of 8)	19.68	20.26	20.11	19.76	22.06	19.88	19.88
12	Salary of Aided Educational Institutions as % of Revenue	11.87	12.25	11.96	11.47	13.35	10.67	10.34
13	Total Salary Expenditure as % of Total Revenue	36.45	36.98	37.54	35.71	42.31	34.80	33.95
14	Total Salary Expenditure as % of Total Expenditure	29.18	30.29	29.53	29.11	32.23	28.67	28.58

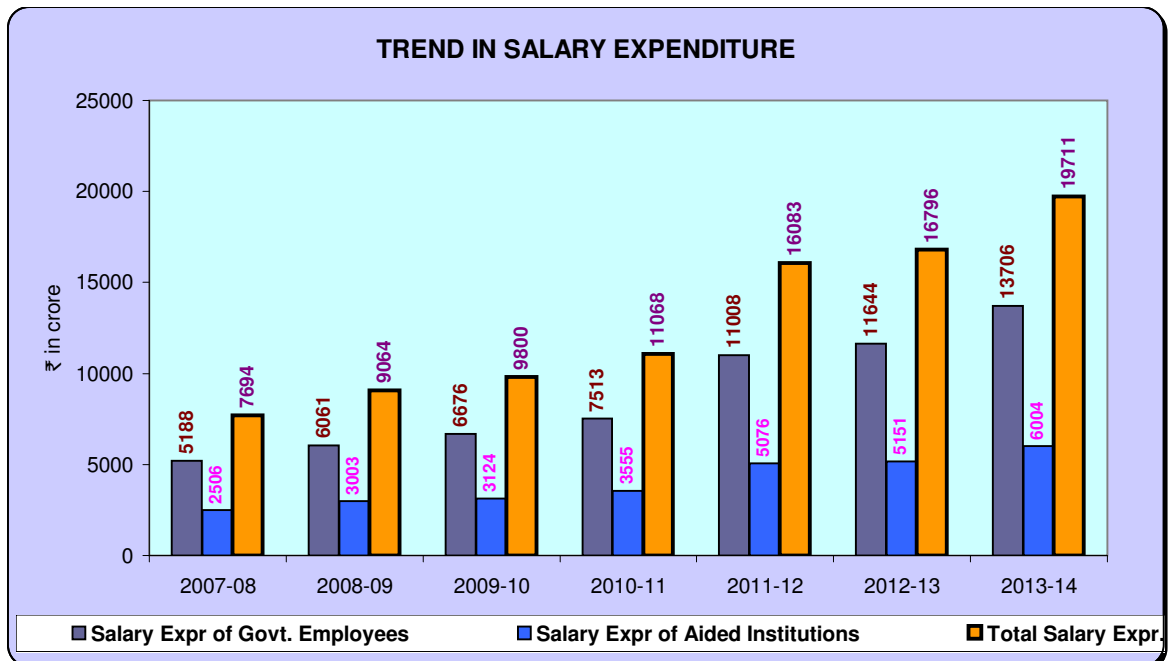


Table A-39
EDUCATION-DETAILED BREAK-UP OF EXPENDITURE

(₹ crore)

Item	2010-11 Accounts	2011-12 Accounts	2012-13 R. E.	2013-14 B. E.
1	2	3	4	5
(a) University Education	1008.82	1296.93	1583.00	1920.59
(b) Secondary Education	2576.93	3572.69	3879.87	4491.59
(c) Primary Education	2711.89	3834.84	3730.04	4343.86
(d) Special Education	6.04	8.88	13.92	19.00
(e) General Education	33.65	78.65	110.23	103.48
(f) Technical Education	320.35	449.11	535.12	696.92
(g) Sports & Youth Welfare	80.93	85.79	155.18	132.94
(h) Agriculture Education	142.28	232.54	287.52	354.33
(I) Art and Culture	89.27	100.77	127.66	138.99
(j) Medical Education	380.32	486.21	479.10	594.85
(k) Capital Outlay*	85.59	79.52	140.07	304.31
(l) Loans	0.00	0.00	4.00	0.00
Total	7436.06	10225.93	11045.71	13100.86

* Shown under Education

Table A-40
AGRICULTURE- DETAILED BREAK-UP OF EXPENDITURE

(₹ crore)

Item	2010-11 Accounts	2011-12 Accounts	2012-13 R. E.	2013-14 B. E.
1	2	3	4	5
(a) Direction and Administration	143.36	197.07	216.26	242.93
(b) Foodgrain Crops & seeds	96.71	104.96	110.97	118.98
(c) Agricultural Farms	61.82	140.47	131.23	41.81
(d) Manures and Fertilizers	5.47	10.34	10.87	11.39
(e) Crop Insurance	7.75	6.00	9.20	9.50
(f) Plant Protection	3.25	6.51	7.69	18.87
(g) Commercial Crops	14.68	14.80	27.69	31.34
(h) Horticulture & Vegetable Crops	16.02	27.97	64.22	78.81
(I) Extension and Farmers Training	8.67	14.51	25.33	45.65
(j) Agricultural Economics & Statistics	0.20	1.02	1.98	2.13
(k) Agricultural Engineering	8.56	10.46	38.76	33.67
(l) Others	173.15	342.64	437.38	611.95
Total (Gross)	539.65	876.75	1081.58	1247.03
Deduct recoveries	0.23	0.58	0.00	0.00
Total (Net)	539.42	876.17	1081.58	1247.03
(m) Loans	0.21	0.21	0.21	0.21
(n) Capital Outlay	5.82	1.59	1.61	15.52
Grand Total	545.45	877.97	1083.40	1262.76

Table A-41
IRRIGATION - DETAILED BREAK-UP OF EXPENDITURE

(₹ crore)				
Item	2010-11 Accounts	2011-12 Accounts	2012-13 Revised Estimate	2013-14 Budget Estimate
1	2	3	4	5
I. Irrigation and flood control projects (Revenue Accounts)				
<i>(a) Commercial</i>				
1. Productive Works	42.47	42.60	51.14	53.01
<i>(b) Non -Commercial</i>				
1. Irrigation Works	55.86	76.48	110.26	136.68
2. Anti-sea Erosion Projects	6.83	4.25	10.78	15.00
3. Flood Control	14.76	9.94	20.00	20.00
Total (Gross)	119.92	133.27	192.18	224.69
Recoveries	3.60	3.06	3.95	4.08
Total (Net) --I	116.31	130.21	188.23	220.61
II. Capital Outlay on Irrigation				
<i>(a) Commercial</i>				
1. Productive Works	0.12	8.72	4.15	0.00
<i>(b) Non-Commercial</i>				
1. Irrigation Works	0.25	1.99	2.98	3.38
2. Anti-sea Erosion Projects	43.52	1.69	25.80	0.75
3. Flood Control	43.38	34.65	169.99	211.00
Total (Gross)	87.26	47.05	202.92	215.13
Recoveries	5.19	7.29	13.59	29.30
Total (Net)-II	82.07	39.76	189.33	185.83
Gross Total (I + II)	198.39	169.97	377.56	406.44

* Excluding Minor Irrigation and Command area development.

Table A-42
**** MEDICAL AND PUBLIC HEALTH - DETAILED BREAK-UP OF EXPENDITURE**

(₹ crore)				
Item	2010-11 Accounts	2011-12 Accounts	2012-13 Revised Estimate	2013-14 Budget Estimate
1	2	3	4	5
<i>(a) Medical Establishment</i>	52.18	46.83	52.11	72.91
<i>(b) Hospitals and Dispensaries</i>	688.53	1014.90	1174.44	1342.71
<i>(c) Ayurveda</i>	119.88	180.77	198.86	247.21
<i>(d) Homeo</i>	59.21	87.50	100.98	128.35
<i>(e) Medical Colleges and Schools</i>	380.32	486.21	479.10	594.85
<i>(f) Employees' State Insurance Scheme</i>	66.88	90.62	121.00	132.17
<i>(g) Others</i>	141.18	305.99	374.30	340.77
<i>(h) Loans</i>	0.00	0.00	0.00	0.00
Sub Total- I	1508.18	2212.82	2500.79	2858.97
2. Public Health				
<i>(a) Public Health Establishment</i>	0.00	0.00	0.00	0.00
<i>(b) Prevention of food adulteration</i>	7.11	10.73	9.72	14.15
<i>(c) Drugs Control</i>	7.50	11.41	13.11	13.94
<i>(d) Prevention and control of diseases</i>	67.05	122.46	149.50	150.37
<i>(e) Public Health Education and Training</i>	40.56	86.51	54.02	65.22
<i>(f) Public Health Laboratories</i>	17.41	24.94	29.49	37.07
<i>(g) Other programmes</i>	0.42	4.91	17.80	14.53
Sub Total-II	140.05	260.96	273.64	295.28
3. Family Welfare	215.98	306.21	398.55	500.30
4. Capital Outlay*	98.80	117.65	155.59	173.01
Grand Total (1+2+3+4)	1963.01	2897.64	3328.57	3827.56

* Includes Capital Outlay on Medical, Public Health and Family Welfare

** Excluding Water Supply and Sanitation.

Table A-43
INDUSTRIES - DETAILED BREAK-UP OF EXPENDITURE

(₹ crore)

Item	2010-11 Accounts	2011-12 Accounts	2012-13 R. E.	2013-14 B. E.
1	2	3	4	5
I. Revenue Account				
(a) Village and Small Industries	234.65	251.76	285.93	354.76
(b) Industries	62.92	54.68	72.05	15.69
(c) Non Ferrous Mining and Metallurgical Industries	6.69	8.77	10.70	14.16
(d) Other outlays for Industries and Minerals	3.30	2.63	5.00	0.00
Total -- I	307.56	317.84	373.68	384.61
II. Capital Account				
(1) Village and Small Industries	20.01	19.53	47.90	43.96
(2) Non Ferrous Mining and Metallurgical Industries	4.00	8.23	0.00	0.00
(3) Cement and Non Metallic Minerals and Industries	0.00	0.00	0.00	0.00
(4) Chemical Industries	0.00	0.00	0.00	0.00
(5) Engineering Industries	12.27	0.75	16.23	0.00
(6) Telecommunication and Electronic Industries	192.33	136.25	155.04	160.73
(7) Consumer Industries	35.78	12.21	14.40	79.00
(8) Other Industries and Minerals	99.90	137.49	125.04	150.83
Total--II	364.29	314.46	358.61	434.52
III. Loans	201.20	143.97	170.06	96.43
Total--(I+II+ III)	873.05	776.27	902.35	915.56

Table A-44
LOANS AND ADVANCES BY THE STATE GOVERNMENT

(₹ crore)

Item	Accounts						R. E.	B. E.
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	3	4	5	6	7	8	9	10
1. Loans for Housing	4.91	5.05	261.10	6.86	54.21	279.63	273.75	279.52
2. Loans for Water Supply and Sanitation	149.34	662.18	379.00	324.27	99.17	232.33	300.00	300.00
3. Loans for Urban Development	2.79	0.71	1.70	87.75	1.00	0.50	1.10	1.21
4. Loans for Co-operatives	6.50	17.96	64.87	4.75	141.26	20.26	34.53	29.32
5. Loans for Agriculture and Allied activities	1.01	11.29	1.11	2.36	0.21	0.21	0.21	0.21
6. Loans for Industries	102.26	114.92	111.33	121.86	201.20	143.97	170.06	96.43
7. Loans for Power Projects	1.80	10.00	5.71	0.50	0.00	0.00	18.75	41.42
8. Loans for other Rural Development Programmes	0.00	0.00	1.56	0.00	0.90	1.69	0.51	0.00
9. Loans for other purposes	80.79	71.05	157.30	328.33	263.79	319.95	356.56	365.36
Total	349.39	893.16	983.69	876.68	761.74	998.54	1155.47	1113.47

Table A-45
CAPITAL FORMATION FROM STATE BUDGETS

(₹ crore)

Item	2007-08	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6
1. Construction	1440.91	1612.46	2190.62	3159.67	4713.76
2. Machinery & Other Equipments	202.44	239.40	167.42	127.42	109.04
3. Change in Stocks	0.33	4.55	6.58	5.32	7.35
Total	1643.68	1856.41	2364.62	3292.41	4830.15

Source: Department of Economics & Statistics, Kerala.

Table A-46
Amount Received as per the award of the Various Finance Commissions

(₹ crore)

Commission	Year	Share in Income Tax	Share in Estate duty	Share in Union Excise duty*	Grant under Article 275	Grant in lieu Tax on Railway Passenger fare	Grant in Agriculture wealth tax	Hotel Receipt tax	Total
1	2	3	4	5	6	7	8	9	10
Second	1957-58 to 1960-61	13.62	0.66	7.75	8.17	0.78	..	..	30.98
Third	1961-62 to 1965-66	26.91	1.10	27.85	27.75	1.15	..	..	84.76
4 th Receipts	1966-67 to 1968-69	18.23	0.65	31.37	62.64	0.90	..	..	113.79
5 th Receipts	1969-70 to 1973-74	80.64	1.85	100.80	50.16	1.45	..	..	234.9
6 th Receipts	1974-75 to 1978-79	128.61	2.19	187.21	223.07	1.50	..	..	542.38
7 th Receipts	1979-80 to 1983-84	205.93	3.38	651.25	..	2.10	0.37	0.05	863.06
8 th Receipts	1984-85	48.64	2.49	182.15	..	0.60	..	..	233.88
	1985-86	42.01	1.39	165.09	..	2.77	0.04	..	211.3
	1986-87	104.44	0.74	234.02	..	3.02	0.19	(-) 0.02	342.39
	1987-88	80.22	0.88	208.24	..	2.77	..	..	292.11
	1988-89	123.88	..	312.92	0.10	3.02	..	..	439.92
	1989-90	140.13	..	315.77	0.10	3.42	..	..	459.42
9 th Recommended Receipts	1990-95	780.29	..	2112.63	23.25	26.70	..	..	2942.35
	1990-91	153.65	..	332.61	..	5.34	..	..	491.6
	1991-92	190.41	..	386.01	..	5.34	..	..	581.76
	1992-93	225.94	..	461.01	34.88	5.34	..	..	727.17
	1993-94	289.87	..	461.31	95.24	5.34	..	..	851.76
	1994-95	319.20	..	519.22	115.86	5.34	..	..	959.62
10 th Receipts	1995-96	436.44	..	600.52	0.35	13.28	..	..	1085.49
	1996-97	524.32	..	718.33	71.52	13.28	..	..	1327.45
	1997-98	523.95	..	747.79	1.12	13.28	..	..	1286.14
	1998-99	561.80	..	820.50	1.24	13.28	..	..	1396.82
	1999-00	641.37	..	893.85	0.47	13.28	..	..	1548.97
11 th Receipts		Share of Net Proceeds of divisible Union taxes & duties					Upgradation, Special Problems, Cal:Rel: & Local Bodies		Total
	2000-01	1585.61					70.82		1656.43
	2001-02	1614.26					44.10		1658.36
	2002-03	1715.22					87.68		1802.90
	2003-04	2012.00					183.45		2195.45
	2004-05	2404.95					148.15		2553.10
12 th Receipts	2005-06	2518.20					302.67		2820.87
	2006-07	3212.04					643.04		3855.08
	2007-08	4051.70					521.18		4572.88
	2008-09	4275.52					314.71		4590.23
	2009-10	4398.78					1174.34		5573.12
13 th Receipts	2010-11	5141.85					425.88		5567.73
	2011-12	5990.36					1174.34		7164.70
	2012-13 R. E.	6840.65					1327.11		8167.76
	2013-14 B. E.	8143.79					1444.11		9587.90

Source: Budget documents
Finance Commission reports

**Table No.A-47
Annexure - 1**

GOVERNMENT GUARANTEES SANCTIONED / RENEWED / AFRESH FROM 01/02/2012

Sl. No.	Name of Institution	Name of AD	₹ crore	Period
1	Kerala Transport Development Finance Corporation (KTDFC)	Transport Department	500.00	Enhancement of Government Guarantee from ₹ 1000 Crore to ₹ 1500 Crore
2	Matsyafed	Fisheries and Ports Department	50.00	Fresh Guarantee for a period of 10 years
3	Kerala Financial Corporation (KFC)	Finance (PUA) Department.	400.00	Fresh Guarantee for a period of 5 years
4	Roads and Bridges Development Corporation (RBDCK)	Public Works Department.	100.00	Fresh Government Guarantee
5	Kerala State Financial Enterprises (KSFE)	Taxes Department	3000.00	Extension of Government Guarantee for a period of 10 years
6	KINFRA (Kannur International Air Port Ltd.)	Transport Department	350.00	Fresh Government Guarantee for a period of 4 years
7	Kerala Electrical and Allied Company Ltd.	Industries Department	35.00	Extension of Government Guarantee for a period of 2 years
8	Matsyafed	Fisheries and Ports Department	50.00	Extension of Government Guarantee for a period of 5 years
9	Kerala Automobiles Ltd. (KAL)	Industries Department	4.93	Extension of Government Guarantee upto 31/03/2014
10	Small Industries Development Corporation (SIDCO)	Industries Department	1.50	Extension of Government Guarantee for a period of 5 years from 01/01/2013
11	TRACO Cables	Industries Department	51.50	Fresh Government Guarantee

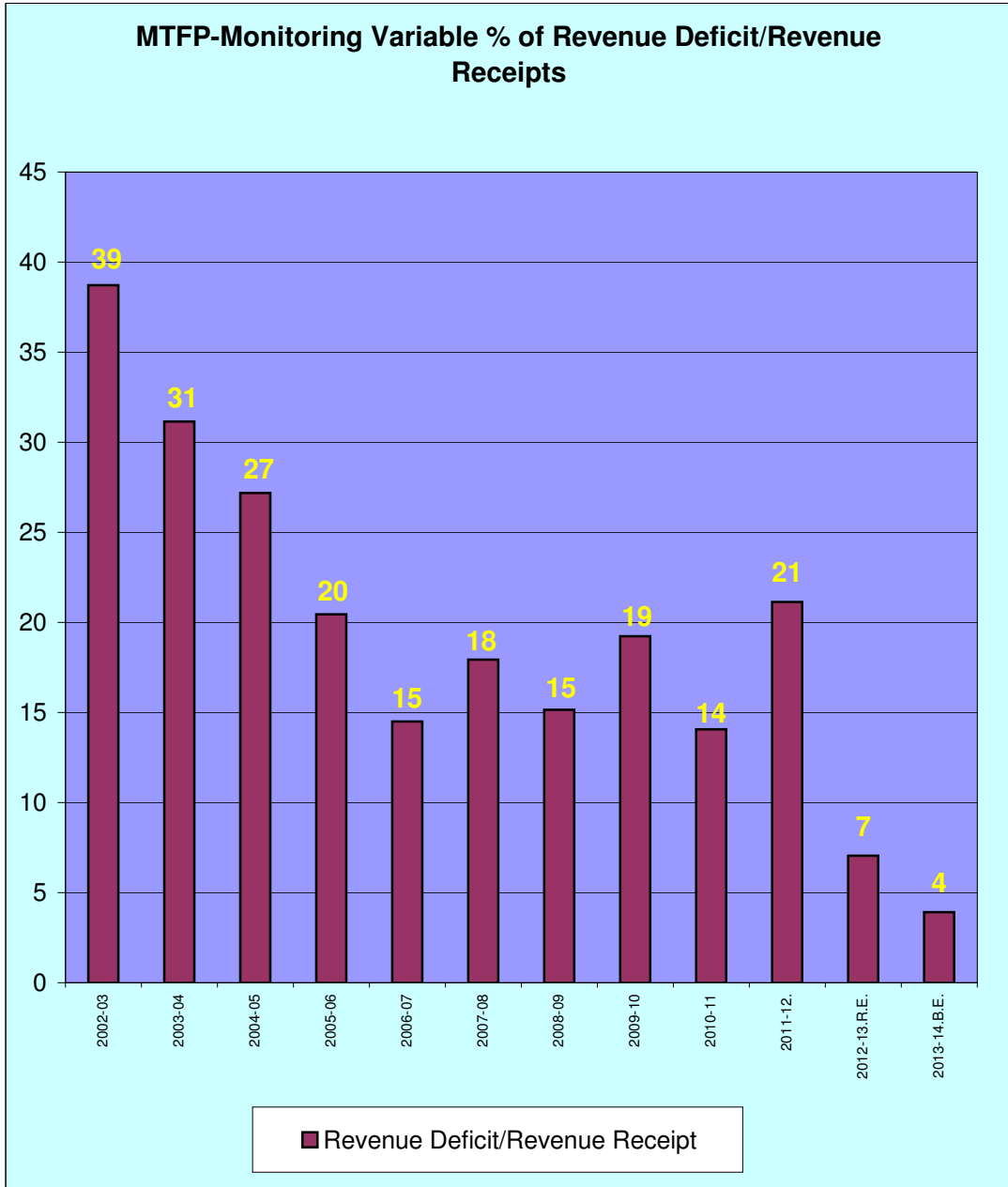
Table No. A- 48

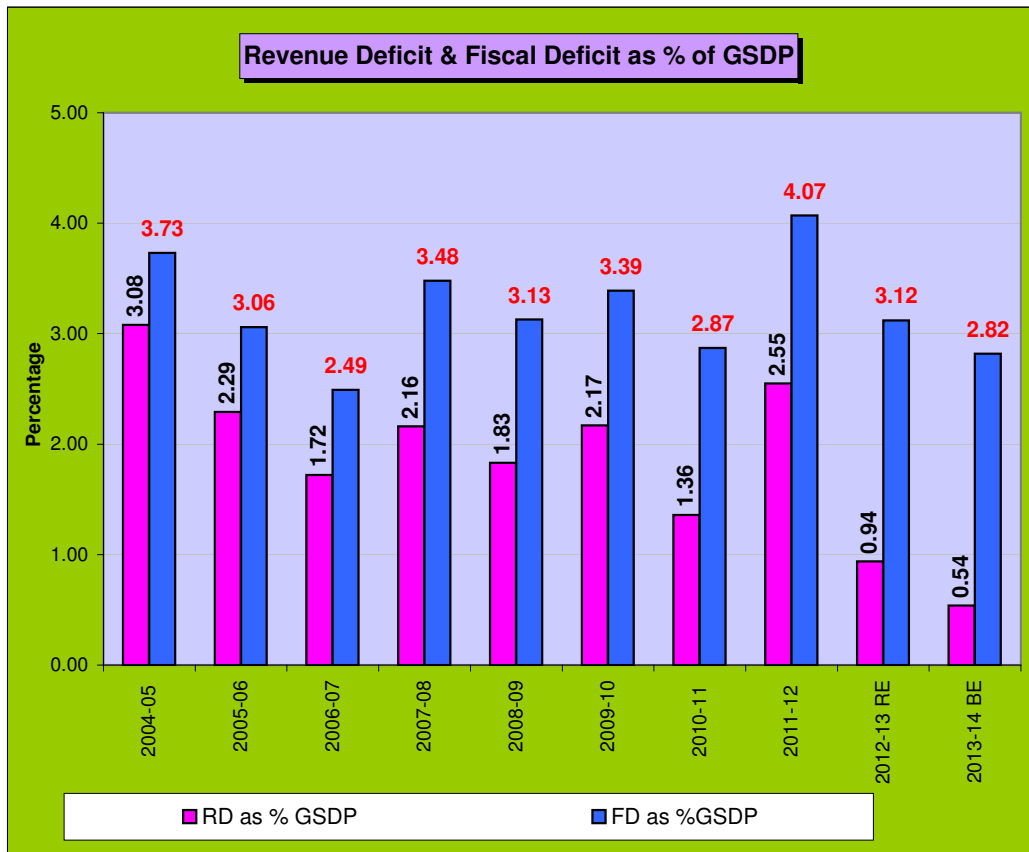
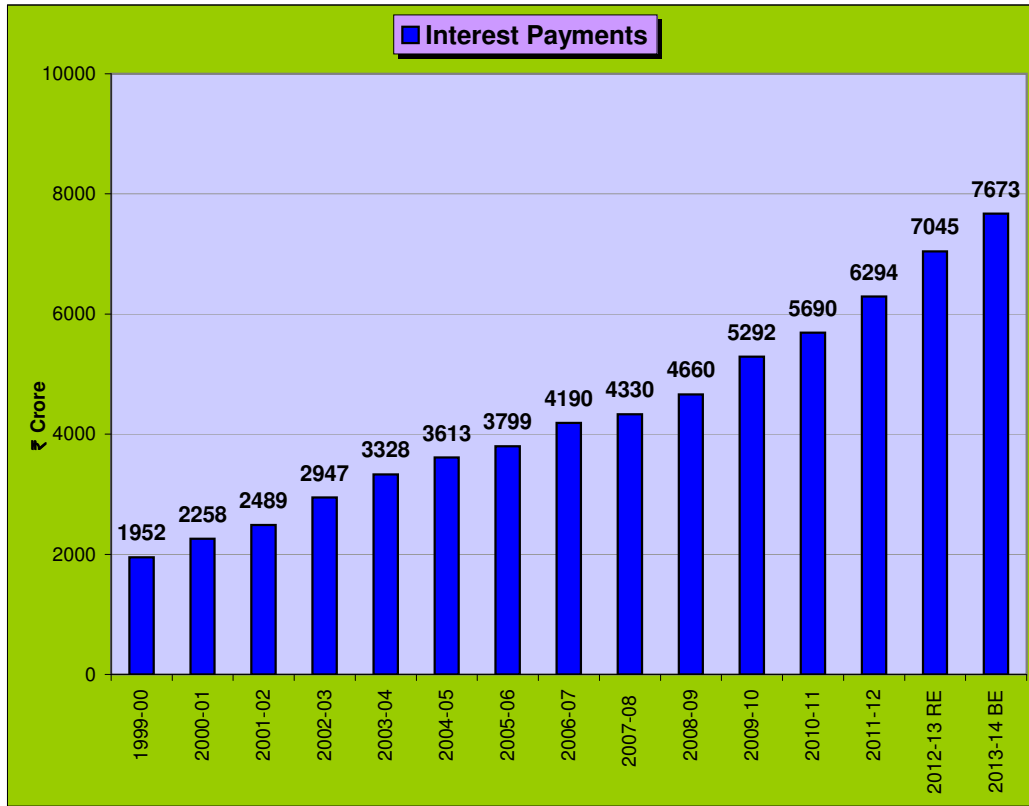
SOURCE AND APPLICATION OF FUNDS (₹ Crore)

SOURCE	2009-10 ACCOUNTS	2010-11 ACCOUNTS	2011-12 ACCOUNTS	2012-13 R. E.	2013-14 B. E.
Revenue Receipts	26109.40	30990.95	38010.36	48269.21	58057.88
Recoveries of loans and Advances	38.47	44.23	54.90	98.79	123.80
Increase in Public debt	4850.46	5213.87	6905.90	10753.94	11844.38
Net Receipt from Public Account	3061.84	2524.71	5307.63	482.29	470.04
Contingency Fund	5.84	26.27	33.92	1.00	1.00
Total	34066.01	38800.03	50312.71	59605.23	70497.10

APPLICATION

Revenue Expenditure	31132.38	34664.81	46044.62	51675.65	60327.84
Lending for Departments and Other Purposes	876.68	761.74	998.54	1155.47	1113.47
Capital Expenditure (Net)	2010.43	3339.08	3836.87	6882.21	8613.00
Contingency Fund	26.27	33.92	20.80	1.00	1.00
Decrease/Increase in Cash Balance	20.26	0.48	-588.12	-109.10	441.79
Total	34066.01	38800.03	50312.71	59605.23	70497.10





Note: Medium Term Fiscal Policy and Strategy Statement with Medium Term Fiscal Plan for Kerala 2013-14 to 2015-16

Table A-49
(Form B 1 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
SELECT FISCAL INDICATORS

Sl. No.	Item	2010-11 Accounts	2011-12 Accounts	2012-13 B. E.	2012-13 R. E.	2013-14 B. E.
1	2	3	4	5	6	7
1	Gross Fiscal Deficit as percentage of GSDP	2.87%	4.07%	2.74%	3.12%	2.82%
2	Revenue Deficit as percentage of Gross Fiscal Deficit	47.52%	62.70%	32.29%	30.03%	19.12%
3	Total Debt Stock as percentage of GSDP	29.20%	28.37%	25.86%	27.87%	27.14%
4	Total Debt Stock as percentage of Total Revenue Receipts	253.86%	235.25%	210.17%	209.76%	196.56%
5	Total Debt Stock as percentage of Total Own Revenue Receipts	332.62%	315.85%	284.07%	279.99%	261.19%
6	Own Revenue Receipts as percentage of Revenue Expenditure	68.23%	61.49%	69.02%	69.98%	72.43%
7	Capital Outlay as percentage of Gross Fiscal Deficit	43.51%	30.07%	61.11%	60.85%	72.73%
8	Interest Payment as percentage of Revenue Receipts	18.36%	16.56%	15.03%	14.60%	13.22%
9	Non-development Expenditure as percentage of Aggregate Disbursements	40.59%	41.21%	35.86%	36.93%	35.81%
10	Gross Transfers from the Centre as percentage of Aggregate Disbursements	18.92%	19.06%	21.24%	20.27%	20.50%
11	Non-tax Revenue as percentage of Revenue Expenditure	11.91%	13.69%	17.28%	18.82%	18.47%

Table A-50 (a)
(Form B 2 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
COMPONENTS OF GOVERNMENT LIABILITIES

(₹ Crore)

Sl. No	Category	Raised during the Fiscal Year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End-March)	
		2011-12 Accounts	2012-13 R. E.	2011-12 Accounts	2012-13 R. E.	2011-12 Accounts	2012-13 R. E.
1	2	3	4	5	6	7	8
1	Market Borrowings	8880.00	12174.38	1384.24	1012.51	38239.37	49401.24
2	Loans from the Centre	407.15	552.06	370.54	318.59	6395.69	6629.16
3	Special Securities issued to the NSSF	0.00	250.00	490.97	597.73	11290.45	10942.72
4	Borrowings from Financial Institutions/Banks	511.81	575.00	647.30	868.68	5867.57	5573.89
5	WMA/OD from RBI					0.00	0.00
6	Small Savings, Provident Funds, etc.	22981.93	23045.34	19142.88	21969.87	27625.11	28700.58
7	Reserve Deposits	137.63	254.20	130.71	290.86	44.48	7.82
8	Other Liabilities	0.02	0.00	0.02	0.00	0.01	0.01
	Total	32918.54	36850.98	22166.66	25058.24	89462.69	101255.42

Table A-50 (b)

WEIGHTED AVERAGE INTEREST RATES ON GOVERNMENT LIABILITIES
(Form B 2 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)

(per cent)

Sl. No	Category	Raised during the Fiscal Year		Outstanding Amount (End-March)	
		2011-12 Accounts	2012-13 R. E.	2011-12 Accounts	2012-13 R. E.
1	2	3	4	5	6
1	Market Borrowings	8.81%	8.85%	6.49%	6.75%
2	Loans from the Centre	6.50%	6.05%	6.50%	6.04%
3	Special Securities issued to the NSSF	9.50%	9.50%	10.07%	9.95%
4	Borrowings from Financial Institutions/Banks	6.50%	7.50%	6.50%	7.50%
5	WMA/OD from RBI				
6	Small Savings	5.42%	5.46%	5.42%	5.46%
7	Provident Funds,	8.60%	8.80%	8.60%	8.80%
8	Insurance and Pension Funds				
9	Reserve Deposits				
10	Other Liabilities				

Table A-51
(Form B 3 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
GUARANTEES GIVEN BY THE GOVERNMENT

(₹ crore)

Category (No. of Guarantees within bracket)	Maximum Amount Guaranteed during 2011-12	Outstanding at the beginning of the year 2011-12	Additions during 2011-12	Deletions (other than invoked during 2011-12)	Invoked during 2011-12		Outstanding at the end of the year 2011-12	Guarantee Commission or Fee		Remarks
					Discharged	Not discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
1 Power (1)	394.65	119.95					119.95	1.28		
2 Co-operative Banks and Societies (5)										
(i) Co-operative Banks (1)	3432.13	2169.63	1400.00				3569.63	14.08		
(ii) Fisheries Banks (1)	132.62	106.17					106.17		0.73	
(iii) Co-operative Spinning Mills (3)	9.60	17.12					17.12	0.03	0.34	
3 Road and Transport (1)	257.44	172.33					172.33	1.29		
4 State Financial Corporation (3)										
(i) Kerala Financial Corporation	443.01	245.69					245.69		0.49	
(ii) Kerala State Financial Corporation	1500.00	2599.63					2599.63		9.75	
(iii) Kerala Transport Development Finance Corporation	1000.00	994.76	500.00				1494.76		6.58	
5 Urban development and Housing (1)	50.00	53.63					53.63		0.38	
6 Other Institutions (30)										
(i) Development Authorities (1) (TRIDA)	4.20	1.15					1.15	3.04		
(ii) District Panchayath, Thiruvananthapuram	115.59	18.91					18.91			
(iii) Agro Industries Corporation	0.13	0.16					0.16	0.27		
(iv) Kerala Small Industries Development Corporation	1.50	0.06					0.06			
(v) Kerala Industrial Infrastructure Development Corporation	250.00	207.18					207.18		1.88	
(vi) Kerala State Development Corporation for SC & ST Limited	23.70	12.29					12.29		0.09	
(vii) Kerala State Women's Development Corporation	45.00	43.27					43.27	0.34		
(viii) KELPAM	2.00	0.87					0.87	0.01		
(ix) Kerala State Backward Classes Development Corporation	398.00	311.13					311.13		2.02	
(x) Kerala Artisans Development Corporation	3.00	0.50	3.00				3.50			

Table A-51
(Form B 3 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
GUARANTEES GIVEN BY THE GOVERNMENT

(₹ crore)

Category (No. of Guarantees within bracket)	Maximum Amount Guaranteed during 2011-12	Outstanding at the beginning of the year 2011-12	Additions during 2011-12	Deletions (other than invoked during 2011-12)	Invoked during 2011-12		Outstanding at the end of the year 2011- 12	Guarantee Commission or Fee		Remarks
					Discharged	Not discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
(xi) Roads & Bridges Development Corporation	84.15	14.70	100.00				114.70		0.16	
(xii) Handicrafts Development Corporation	3.47	1.13					1.13		0.01	
(xiii) Kerala State Handicapped Persons Welfare Corporation	6.00	7.27					7.27	0.39		
(xiv) Kerala State Development Corporation for Christian Converts	10.00	0.47					0.47		0.01	
(xv) Kerala Water Authority	338.11	125.83					125.83	28.04	1.03	
(xvi) Kerala Khadi and Village Industries Board	55.15	14.51					14.51	5.48		
(xvii) Kerala State Housing Board	864.39	493.84					493.84	69.87		
(xviii) Kerala Electrical & Allied Engineering Company Ltd.	76.65	21.22					21.22		0.20	
(xix) Travancore Rayons Limited	43.00	229.22					229.22	5.45		
(xx) Kerala Automobiles Limited	4.93	4.93					4.93	0.08		
(xxi) Traco cable Company	146.50	19.89					19.89	1.00		
(xxii) Meat Products of India Limited	0.35	0.56					0.56	0.01		
(xxiii) Kerala State Textiles Corporation Limited	12.03	8.32					8.32		0.07	
(xxiv) MARKETFED	15.00	26.50					26.50	0.71		
(xxv) Kerala State Cooperative Coir Marketing Federation	15.67	15.67					15.67	0.25		
(xxvi) Kerala State Cashew Workers Apex Industrial Cooperative Society Limited	7.25	9.77					9.77	0.26		
(xxvii) Kerala State Handicrafts Apex Cooperative Society	3.47	1.13					1.13			
(xxviii) Kerala State Cooperative Milk Marketing Federation	33.43	20.01					20.01		0.07	
(xxix) Kerala State Cooperative Hospital Complex and Centre Health for Advanced Medical Services Limited	50.00	188.06					188.06			
(xxx) Kerala State Construction Corporation								0.45		
Grand Total	9832.12	8277.44	2003.00	0.00			10280.44	132.34	23.80	

Table A-52
(Form B 5 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
TAX REVENUES RAISED BUT NOT REALISED (PRINCIPAL TAXES)

(As at the end of 2011-12)

Major Head	Description	Amount under dispute (₹ Crore)					Amount not under dispute (₹ Crore)					Grand Total
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Taxes on Income and Expenditure	0.40	10.67	7.31	0.62	19.00	0.23	0.17	1.05	0.16	1.61	20.61
0022	Taxes on Agricultural Income	0.40	10.67	7.31	0.62	19.00	0.23	0.17	1.05	0.16	1.61	20.61
	Taxes on Professions, Trades, Callings and Employment											
	Taxes on Property and Capital Services	52.08	27.62	9.20	0.29	89.19	383.58	302.69	771.20	345.75	1803.22	1892.41
0029	Land Revenue	51.39	27.37	9.04	0.00	87.80	2.75	1.44	0.00	0.00	4.19	91.99
0030	Stamps and Registration Fees	0.69	0.25	0.16	0.29	1.39	380.83	301.25	771.20	345.75	1799.03	1800.42
	Urban Immovable Property Tax											
	Taxes on Commodities and Services	1745.47	1489.44	676.72	233.45	4145.07	1082.63	2841.36	1243.21	1443.36	6610.57	10755.64
0040	Sales Tax	1006.36	941.97	462.48	185.18	2595.99	400.64	332.92	458.02	49.17	1240.75	3836.74
0040	Central Sales Tax	168.82	23.46	24.20	20.14	236.62	32.74	10.74	15.84	8.48	67.80	304.42
0040	Sales Tax on Motor Spirit and Lubricants	570.13	523.41	189.95	13.05	1296.54	0.00	0.00	0.00	0.00	0.00	1296.54
0043	Taxes and Duties on Electricity	0.00	0.00	0.00	0.00	0.00	294.00	2277.00	749.00	1320.00	4640.00	4640.00
0040	Surcharge on Sales Tax	0.00	0.00	0.00	0.10	0.10	0.00	0.00	0.04	0.21	0.25	0.35
0039	State Excise	0.12	0.51	0.00	14.98	15.62	0.00	0.00	0.08	65.50	65.59	81.20
0041	Taxes on Vehicles	0.04	0.08	0.09	0.00	0.21	355.25	220.70	20.23	0.00	596.18	596.38
	Other Taxes											
	Total	1797.95	1527.73	693.23	234.36	4253.26	1466.44	3144.22	2015.46	1789.27	8415.40	12668.66

Table A-53
(Form B 6 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
MISCELLANEOUS LIABILITIES: OUTSTANDING

(₹ crore)

Items	Outstanding Amount (2012 March)
1	2
Major Works and Contracts	29.56
Committed liabilities in respect of land acquisition charges	0.00
Claims in respect of unpaid bills on works and supplies	0.00

Table A-54
(Form B 7 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
CONSOLIDATED SINKING FUND

(₹ crore)

Outstanding at the beginning of 2011-12	Additions during 2011-12	Withdrawals during 2011-12	Outstanding at the end of 2011-12	Outstanding as percentage of Stock of SLR Borrowings (%)	Additions during 2012-13	Withdrawals during 2012-13	Outstanding at the end of 2012-13	Outstanding as percentage of Stock of SLR Borrowings (%)
1	2	3	4	5	6	7	8	9
1473.68	127.76	0.00	1601.44	4.19	0.00	340.04	1261.40	2.55

Table A-55
(Form B 8 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)

STATEMENT OF ASSETS

(₹ crore)

Item	Assets at the Beginning of 2011-12	Assets Acquired During 2011-12	Cumulative Total of Assets at the End of 2011-12
	Book Value	Book Value	Book Value
1	2	3	4
Financial Assets			
Loans and Advances	8460.82	943.64	9404.46
Loans to Local Bodies	23.87	-1.36	22.51
Loans to Companies	6874.84	508.64	7383.48
Loans to Others	1562.11	436.36	1998.47
Equity investment	3899.69	475.32	4375.01
Shares			
Bonus Shares			
Investments in GOI dated Securities / Treasury Bills			
Investments in 14-day Intermediate Treasury Bills	3517.46	-807.61	2709.85
Other Financial Investments *	1542.27	-458.66	1083.61
Physical Assets			
Land	217.86	0.00	217.86
Building - Office / Residential	6.54	0.00	6.54
Roads	0.00	0.00	0.00
Bridges	0.00	0.00	0.00
Irrigation Projects	0.00	0.00	0.00
Power Projects	0.00	0.00	0.00
Other Capital Projects	0.98	0.00	0.98
Machinery & Equipment	2.89	0.11	3.00
Office Equipment	0.80	0.07	0.87
Vehicles	1.41	0.14	1.55

* includes Reserve Fund Investments, Permanent Advances, Deposits with RBI etc.

Majority of the Departments do not maintain Asset Maintenance Register. Statement prepared based on available data.

Table A-56

(Form B 9 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)

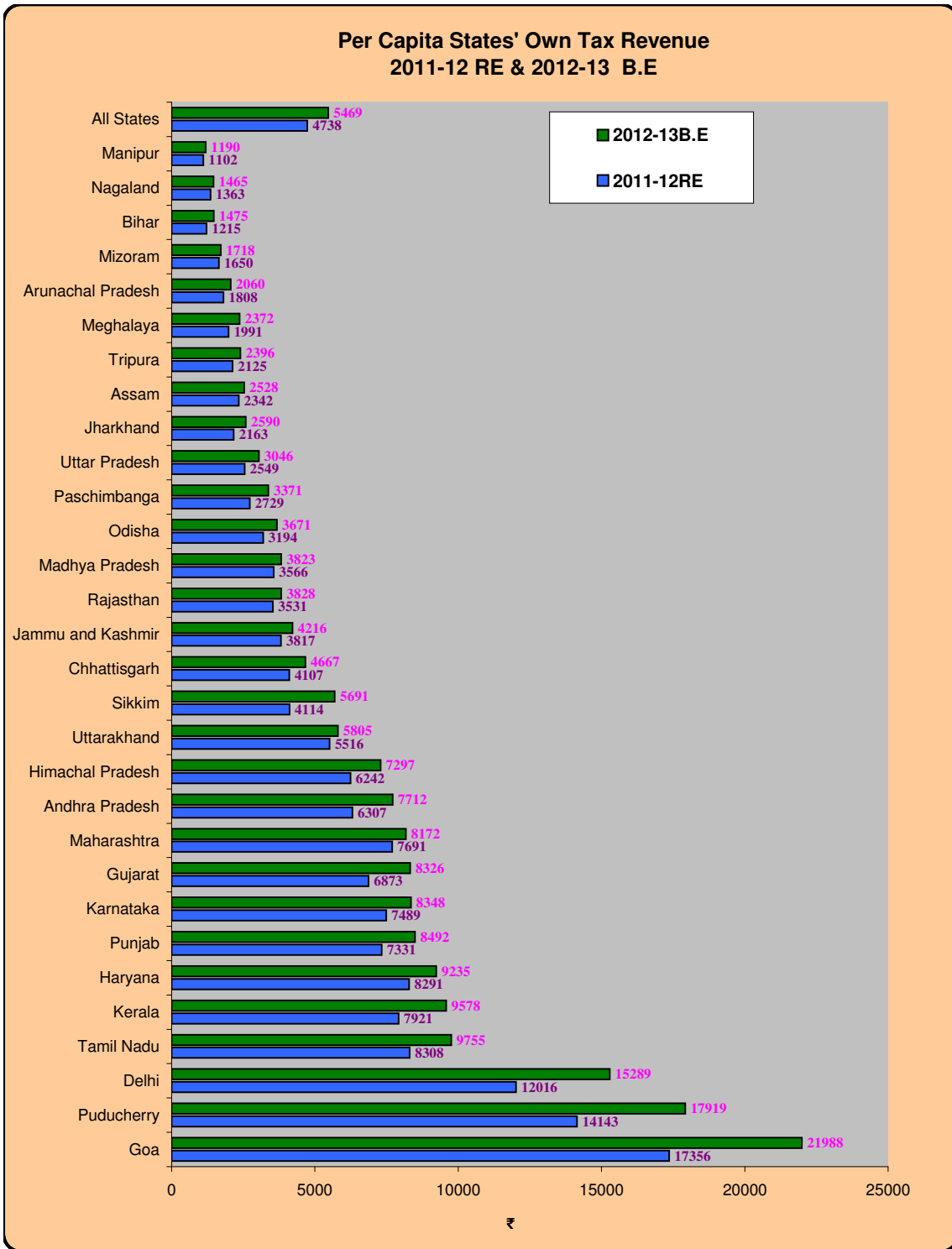
NUMBER OF EMPLOYEES AND RELATED SALARIES

Sl. No.	Category	Number			Salary (₹ Crore)		
		2011-12 Accounts	2012-13 R. E.	2013-14 B. E.	2011-12 Accounts	2012-13 R. E.	2013-14 B. E.
1	2	3	4	5	6	7	8
1	Employees in Government Departments	356775	361313	361603	11007.58	11644.26	13706.46
2	Employees in Aided Educational Institutions	142788	141362	140954	5075.67	5151.48	6004.33
Total		499563	502675	502557	16083.25	16795.74	19710.79

Part-B

BUDGET IN BRIEF

Statistical Data
All States



Refer Table B-1

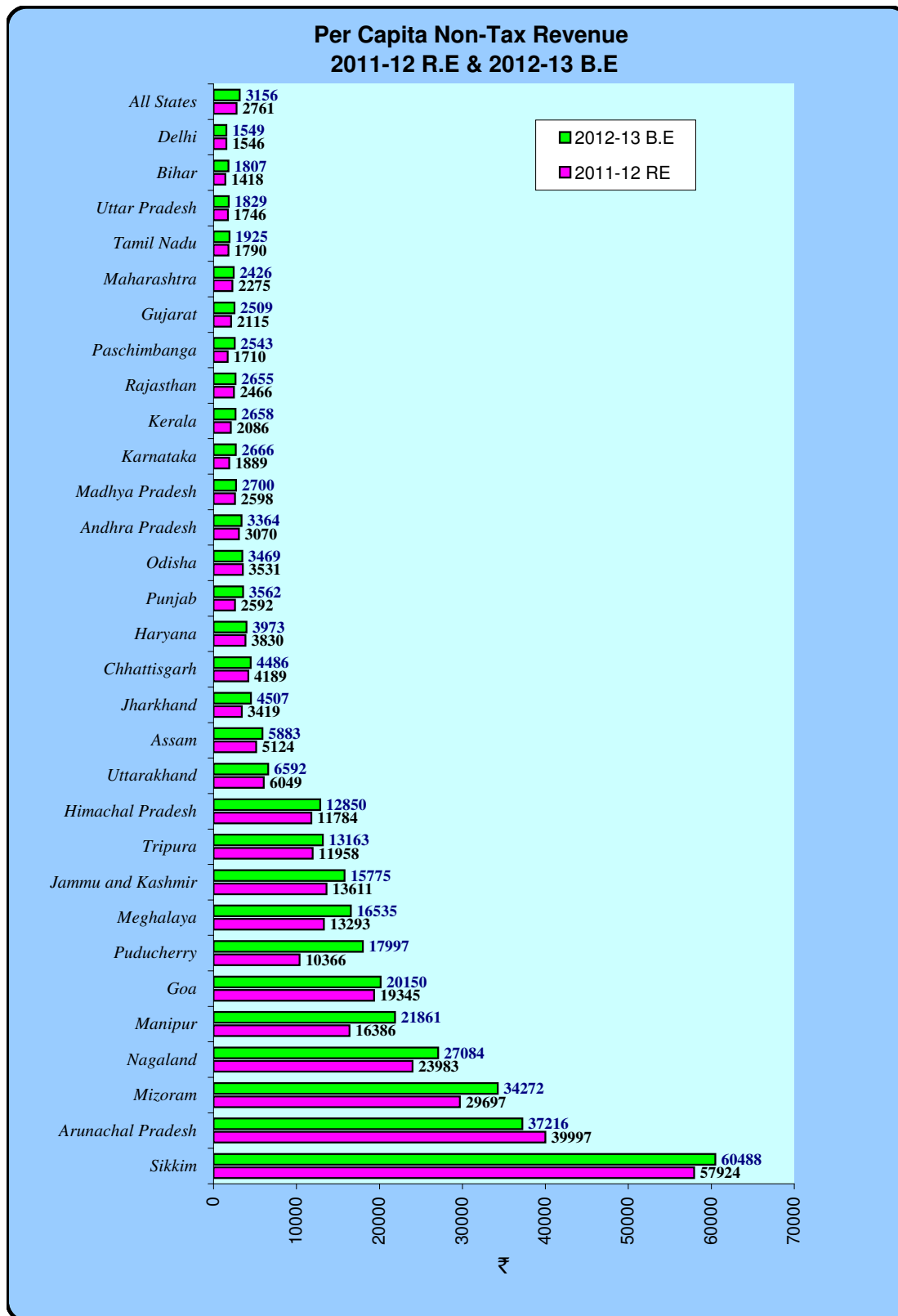
Table B-1
PER CAPITA STATES' OWN TAX REVENUE

₹

Sl. No.	States	Accounts											2011-12 R E	2012-13 B.E	Index of 2012-13 over 2000-01
		2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pradesh	1398	1659	1635	1767	2055	2400	2956	3531	4050	4889	5376	6307	7712	551.66
2	Arunachal Pradesh	174	313	327	381	431	530	663	828	1135	1040	1711	1808	2060	1183.71
3	Assam	539	588	707	743	958	1122	1190	1156	1410	1453	1964	2342	2528	468.99
4	Bihar	294	295	323	386	377	395	440	552	659	857	1024	1215	1475	501.86
5	Chhattisgarh*		958	1087	1186	1450	1786	2185	2450	2834	2836	3765	4107	4667	
6	Delhi	3151	3553	3673	3939	4616	5635	6210	7148	7606	8057	9872	12016	15289	485.21
7	Goa	3228	4236	4314	4949	5807	7223	8269	8824	11879	13255	14759	17356	21988	681.16
8	Gujarat	1875	1828	1831	2114	2414	2882	3340	3922	4160	4588	6241	6873	8326	444.05
9	Haryana	2174	2359	2552	2868	3305	3967	4699	4893	4822	5710	6711	8291	9235	424.80
10	Himachal Pradesh	1085	1507	1432	1571	1977	2340	2563	3001	3400	3909	5410	6242	7297	672.57
11	Jammu and Kashmir	752	852	928	1066	1259	1474	1610	2072	2392	2694	3008	3817	4216	560.63
12	Jharkhand*		771	824	810	841	996	1063	1194	1685	1816	1923	2163	2590	
13	Karnataka	1736	1868	1939	2305	2911	3335	4123	4566	4804	5043	6542	7489	8348	480.85
14	Kerala	1820	1860	2257	2473	2710	2926	3537	4057	4847	5249	6521	7921	9578	526.24
15	Madhya Pradesh	707	779	989	1066	1196	1375	1551	1779	1981	2495	3015	3566	3823	540.67
16	Maharashtra	2165	2200	2299	2499	2998	3240	3822	4468	4819	5085	6752	7691	8172	377.46
17	Manipur	195	218	266	278	323	373	471	631	719	857	1115	1102	1190	610.50
18	Meghalaya	487	590	612	741	855	1027	1223	1276	1458	1578	2200	1991	2372	486.97
19	Mizoram	152	215	306	366	422	580	703	809	979	1193	1309	1650	1718	1130.33
20	Nagaland	334	264	301	329	373	497	554	612	787	787	1161	1363	1465	438.74
21	Odisha	609	672	767	870	1087	1287	1543	1746	2016	2229	2771	3194	3671	602.78
22	Punjab	2080	1985	2297	2439	2721	3478	3447	3751	4173	5123	6150	7331	8492	408.25
23	Rajasthan	990	1004	1070	1215	1384	1595	1840	2094	2316	2538	3110	3531	3828	386.70
24	Sikkim	1177	1489	1901	1918	2052	2556	2970	3394	3130	3077	4628	4114	5691	483.52
25	Tamil Nadu	1988	2095	2273	2501	3006	3588	4234	4513	5095	5317	7130	8308	9755	490.70
26	Tripura	332	497	562	670	714	870	991	1075	1269	1501	1735	2125	2396	721.59
27	Uttarakhand*		1055	1173	1383	1603	1949	2703	2924	3202	3655	4500	5516	5805	
28	Uttar Pradesh	645	622	744	776	878	1034	1237	1336	1506	1819	2096	2549	3046	472.21
29	Paschimbanga	749	811	859	1055	1178	1217	1354	1524	1657	1926	2383	2729	3371	450.08
30	Puducherry*							5419	5697	6321	7684	12376	14143	17919	
	All States	1183	1251	1347	1491	1735	1998	2342	2649	2931	3278	4079	4738	5469	462.29

* Index not calculated since the previous years figures are not available

Source: State Finances- A Study of Budgets of 2012-13, RBI



Refer Table B-2(a)

Table B-2(a)
PER CAPITA NON -TAX REVENUE

Sl.No	States	Accounts										2011-12 R.E	2012-13 B.E	Index of 2012-13 over 2001-02
		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	823	1036	1023	814	1086	1415	1737	2149	3082	2456	3070	3364	409
2	Arunachal Pradesh	8831	12261	12110	10974	13017	18378	20837	27195	42079	36593	39997	37216	421
3	Assam	1014	1291	1269	1638	1998	2147	2426	2968	4899	3017	5124	5883	580
4	Bihar	194	307	302	366	427	628	689	973	1218	1108	1418	1807	931
5	Chhattisgarh	580	842	825	963	1005	1388	1842	2068	3184	3464	4189	4486	773
6	Delhi	985	1010	980	946	1200	1246	1899	2605	4931	5122	1546	1549	157
7	Goa	8894	5568	5417	5433	5452	6441	7736	9951	13442	18759	19345	20150	227
8	Gujarat	1038	982	967	948	1101	1467	1501	1659	1901	1606	2115	2509	242
9	Haryana	1034	1331	1308	1372	1562	2463	2737	2098	2860	2586	3830	3973	384
10	Himachal Pradesh	4073	4111	4066	4494	7140	8588	9791	9444	10617	10924	11784	12850	315
11	Jammu and Kashmir	5235	6211	6041	6619	7582	7268	8961	9829	12790	13555	13611	15775	301
12	Jharkhand	680	1090	1073	851	1063	1087	1098	1656	2782	2510	3419	4507	663
13	Karnataka	539	918	907	1199	1344	1577	1473	1475	1730	1740	1889	2666	495
14	Kerala	477	530	524	645	897	898	1005	1287	1429	1239	2086	2658	557
15	Madhya Pradesh	512	521	511	1061	776	1056	1253	1338	2117	2083	2598	2700	527
16	Maharashtra	655	587	578	667	958	1532	2299	1966	2240	1748	2275	2426	370
17	Manipur	4117	4529	4467	5462	7742	8933	12031	13206	16352	17224	16386	21861	531
18	Meghalaya	3567	4210	4154	4402	4649	5581	6233	7296	10809	10768	13293	16535	464
19	Mizoram	9034	13218	13032	13929	14465	16770	16690	22423	27564	26687	29697	34272	379
20	Nagaland	6636	9899	9775	7620	9016	10873	11491	14236	16973	20596	23983	27084	408
21	Odisha	526	750	741	962	1082	1462	1850	2102	2564	2870	3531	3469	660
22	Punjab	1440	2107	2079	2335	2612	2375	2790	2799	3353	2824	2592	3562	247
23	Rajasthan	637	783	767	829	913	1145	1416	1476	1719	1844	2466	2655	417
24	Sikkim	30407	20195	19909	29265	28385	29513	36989	35668	49197	37025	57924	60488	199
25	Tamil Nadu	473	668	661	755	865	1029	1499	1943	1523	1715	1790	1925	407
26	Tripura	4626	4990	4919	5825	6830	7183	7762	8445	9672	9569	11958	13163	285
27	Uttarakhand	1752	2226	2188	2354	2996	4009	3977	4293	6086	4837	6049	6592	376
28	Uttar Pradesh	306	277	272	384	454	774	772	960	1608	1349	1746	1829	598
29	Paschimbanga	463	305	301	428	782	651	733	1283	1235	1148	1710	2543	549
30	Puducherry						12503	12939	15109	16828	14026	10366	17997	
	All States	736	773	835	958	1144	1433	1687	1905	2474	2262	2761	3156	429

Non-Tax Revenue includes State's own Non-tax Revenue + Grants from the Centre

Source: State Finances- A Study of Budgets of 2012-13, RBI

Table B-2(b)
OWN TAX & NON -TAX REVENUE GSDP RATIO

Sl. No	States	Own Tax Revenue/GSDP										Non Tax Revenue/GSDP									
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 RE	2012-13 BE	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 RE	2012-13 BE		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	Andhra Pr	0.078	0.081	0.086	0.079	0.078	0.085	0.079	0.082		0.031	0.037	0.041	0.039	0.041	0.054	0.036	0.040			
2	Arunachal Pr	0.018	0.021	0.023	0.020	0.024	0.017	0.024	0.022	0.023	0.452	0.507	0.637	0.513	0.573	0.682	0.514	0.497	0.413		
3	Assam	0.053	0.056	0.055	0.047	0.051	0.045	0.053	0.058	0.056	0.090	0.100	0.099	0.099	0.108	0.152	0.081	0.126	0.130		
4	Bihar	0.045	0.045	0.040	0.043	0.041	0.049	0.050	0.051	0.053	0.044	0.048	0.058	0.053	0.060	0.070	0.054	0.060	0.065		
5	Chhattisgarh	0.070	0.078	0.087	0.070	0.068	0.067	0.076	0.075	0.076	0.047	0.044	0.055	0.053	0.050	0.076	0.070	0.077	0.073		
6	Delhi	0.077	0.085	0.081	0.075	0.064	0.059	0.062	0.064		0.016	0.018	0.016	0.020	0.022	0.036	0.032	0.008			
7	Goa	0.075	0.088	0.085	0.069	0.067	0.065	0.064	0.070		0.070	0.067	0.066	0.061	0.056	0.066	0.081	0.078			
8	Gujarat	0.070	0.072	0.070	0.066	0.064	0.061	0.069	0.068		0.027	0.028	0.031	0.025	0.026	0.025	0.018	0.021			
9	Haryana	0.083	0.085	0.084	0.077	0.064	0.063	0.063	0.068		0.035	0.034	0.044	0.043	0.028	0.031	0.024	0.032			
10	Himachal Pr	0.054	0.059	0.058	0.058	0.054	0.054	0.065	0.067	0.070	0.124	0.180	0.194	0.188	0.150	0.147	0.130	0.127	0.124		
11	J&Kashmir	0.058	0.059	0.058	0.062	0.064	0.064	0.061	0.073	0.071	0.303	0.303	0.303	0.268	0.261	0.302	0.275	0.259	0.266		
12	Jharkhand	0.042	0.046	0.049	0.042	0.058	0.055	0.052	0.055	0.059	0.043	0.049	0.051	0.039	0.057	0.085	0.067	0.086	0.103		
13	Karnataka	0.105	0.109	0.113	0.096	0.089	0.087	0.095	0.099	0.098	0.043	0.044	0.043	0.031	0.027	0.030	0.025	0.025	0.031		
14	Kerala	0.084	0.082	0.078	0.078	0.079	0.076	0.081	0.084	0.088	0.020	0.025	0.020	0.019	0.021	0.018	0.015	0.022	0.025		
15	Madhya Pr	0.072	0.078	0.080	0.074	0.069	0.077	0.082	0.084	0.078	0.064	0.044	0.055	0.052	0.047	0.065	0.057	0.061	0.055		
16	Maharashtra	0.081	0.078	0.079	0.070	0.069	0.064	0.070	0.069		0.018	0.023	0.032	0.036	0.028	0.028	0.018	0.020			
17	Manipur	0.016	0.017	0.022	0.022	0.023	0.025	0.030	0.029	0.028	0.272	0.345	0.427	0.414	0.422	0.474	0.458	0.428	0.517		
18	Meghalaya	0.035	0.039	0.044	0.033	0.032	0.032	0.039	0.036	0.039	0.179	0.177	0.200	0.160	0.159	0.218	0.192	0.244	0.273		
19	Mizoram	0.016	0.020	0.023	0.020	0.021	0.022	0.021	0.026		0.532	0.509	0.538	0.419	0.475	0.514	0.437	0.463			
20	Nagaland	0.015	0.020	0.023	0.016	0.017	0.015	0.020	0.022	0.022	0.299	0.299	0.299	0.305	0.299	0.320	0.361	0.387	0.402		
21	Odisha	0.058	0.064	0.065	0.053	0.054	0.055	0.058	0.062	0.060	0.052	0.054	0.062	0.056	0.056	0.063	0.060	0.069	0.057		
22	Punjab	0.072	0.082	0.074	0.065	0.064	0.070	0.074	0.078	0.081	0.062	0.062	0.051	0.048	0.043	0.046	0.034	0.028	0.034		
23	Rajasthan	0.073	0.080	0.076	0.068	0.065	0.063	0.061	0.058		0.044	0.046	0.047	0.046	0.041	0.042	0.036	0.041			
24	Sikkim	0.073	0.082	0.085	0.079	0.057	0.030	0.039	0.030		1.041	0.907	0.844	0.861	0.653	0.480	0.314	0.419			
25	Tamil Nadu	0.096	0.104	0.100	0.084	0.084	0.074	0.084	0.094	0.099	0.024	0.025	0.024	0.028	0.032	0.021	0.020	0.020	0.019		
26	Tripura	0.096	0.032	0.033	0.031	0.033	0.034	0.035	0.039	0.040	0.024	0.255	0.241	0.227	0.217	0.222	0.195	0.220	0.221		
27	Uttarakhand	0.063	0.069	0.080	0.060	0.054	0.050	0.053	0.060	0.056	0.093	0.106	0.119	0.081	0.073	0.083	0.057	0.066	0.063		
28	Uttar Pradesh	0.065	0.067	0.074	0.065	0.064	0.067	0.069	0.074	0.080	0.028	0.030	0.046	0.038	0.041	0.060	0.044	0.051	0.048		
29	Paschimbanga	0.048	0.044	0.044	0.044	0.042	0.042	0.044	0.046	0.050	0.017	0.028	0.021	0.021	0.033	0.027	0.021	0.029	0.037		
30	Puducherry	0.048	0.044	0.067	0.071	0.072	0.074	0.110	0.125	0.139	0.017	0.028	0.155	0.160	0.172	0.161	0.124	0.092	0.139		

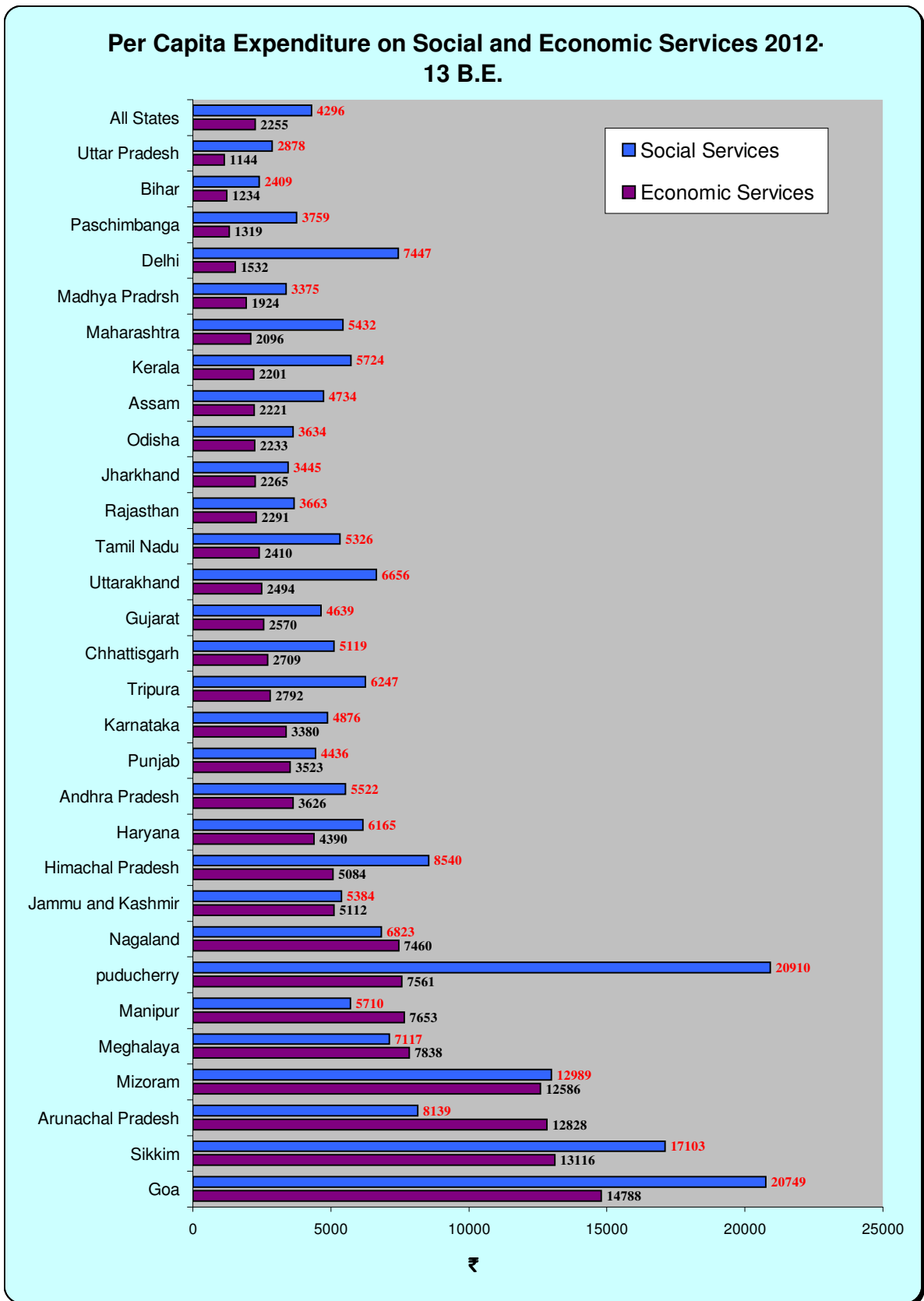
Source: (1) State Finances- A Study of Budgets of 2012-13 RBI

(2) GSDP- Website of Central Statistical Organisation as on 27-02-13, New Series(Base Year 2004-05)

Table B-3
ELASTICITY OF TAX EFFORT - ALL STATES

Sl.No	States	1980-81 to 1990-91	1980-81 to 1993-94	1980-81 to 1994-95	States	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 RE	2012-13 BE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pr	1.14	0.99	1.06	Andhra Pradesh	1.06	1.30	1.42	0.96	0.89	1.93	0.55	1.25	
2	Assam	2.01	1.82	1.66	Arunachal Pradesh	0.33	3.14	2.82	1.49	2.15	-0.23	3.53	0.70	1.28
3	Gujarat	1.35	1.35	1.3	Assam	3.13	1.72	0.89	-0.38	1.61	0.23	1.94	1.77	0.68
4	Haryana	1.17	1.14	1.15	Bihar	-0.03	1.16	0.57	2.07	0.82	2.06	1.06	1.14	1.25
5	Himachal Pr	1.59	1.55	1.57	Delhi	0.71	1.70	0.78	0.97	0.17	0.44	1.37	1.17	
6	Kerala	1.38	1.52	1.59	Goa	0.56	2.07	1.17	0.28	0.82	0.90	0.85	3.92	
7	Karnataka	1.44	1.42	1.37	Gujarat	0.77	1.07	1.06	1.09	0.65	0.66	1.54	0.93	
8	Meghalaya	2.1	1.86		Haryana	1.27	1.63	1.10	0.36	0.02	0.86	1.09	1.52	
9	Uttar Pr	1.56	1.34	1.4	Himachal Pradesh	1.61	1.62	1.01	1.82	0.99	0.89	2.39	1.36	1.55
10	Tamilnadu	1.5	1.26	1.31	Jammu & Kashmir	0.95	2.43	1.34	1.88	1.47	1.10	0.77	2.35	0.85
11	Paschimbanga	1.21	1.09	1.33	Karnataka	0.92	0.90	1.52	0.60	0.44	0.76	1.55	1.34	0.93
Note.- Elasticity of tax effort - The rate of increase in tax receipts if the rate of increase in State income is 1 or Unity ie. $(T_i - T_o)Y_o / (Y_i - Y_o)T_o$, where,					Kerala	0.85	0.61	1.79	1.04	1.00	0.71	1.44	1.26	1.38
					Madhya Pradesh	1.45	1.78	0.91	1.23	0.58	1.82	1.62	1.05	0.54
To- State Own's Tax receipts in the first year of the period					Maharashtra	0.84	0.53	0.95	1.05	1.01	0.44	1.40	0.89	
					Manipur	0.60	1.46	3.94	2.15	1.64	1.80	3.14	0.78	0.80
Ti- State Own's Tax receipts in the last year of the period					Meghalaya	0.71	2.06	1.07	0.40	0.78	1.26	2.89	0.31	1.62
					Mizoram	1.11	3.56	2.17	0.92	1.04	1.71	0.67	2.49	
Yo- State income (in current prices) of the first year of the period					Nagaland	0.93	2.71	1.28	0.93	1.07	0.00	6.07	2.01	0.84
					Odisha	1.03	2.42	1.09	0.49	1.12	1.77	1.32	2.15	0.84
Yi - State income (in current prices) of the last year of the period					Punjab	1.66	2.59	0.02	0.49	0.90	1.76	1.42	1.41	1.20
					Rajasthan	1.10	1.54	0.84	1.04	0.68	0.79	0.85	0.76	
Source:(1) NSDP figures from Website of Central Statistical Organisation as on 27-02-13, New Series(Base Year 2004-05)					Sikkim	0.33	1.76	2.22	0.99	-0.21	-0.01	3.16	-0.61	
					Tamil Nadu	0.83	1.13	0.91	0.50	0.94	0.26	1.94	2.00	1.51
Source:(2)State Finances- A Study of Budgets of 2012-13 RBI.					Uttar Pradesh	1.01	1.69	1.49	0.65	0.87	1.28	1.15	1.61	1.63
					Paschimbanga	1.35	0.45	0.91	0.84	0.73	1.03	1.28	1.22	1.57

Note :Columns which are left as blank is due to the non availability of NSDP figures of respective States

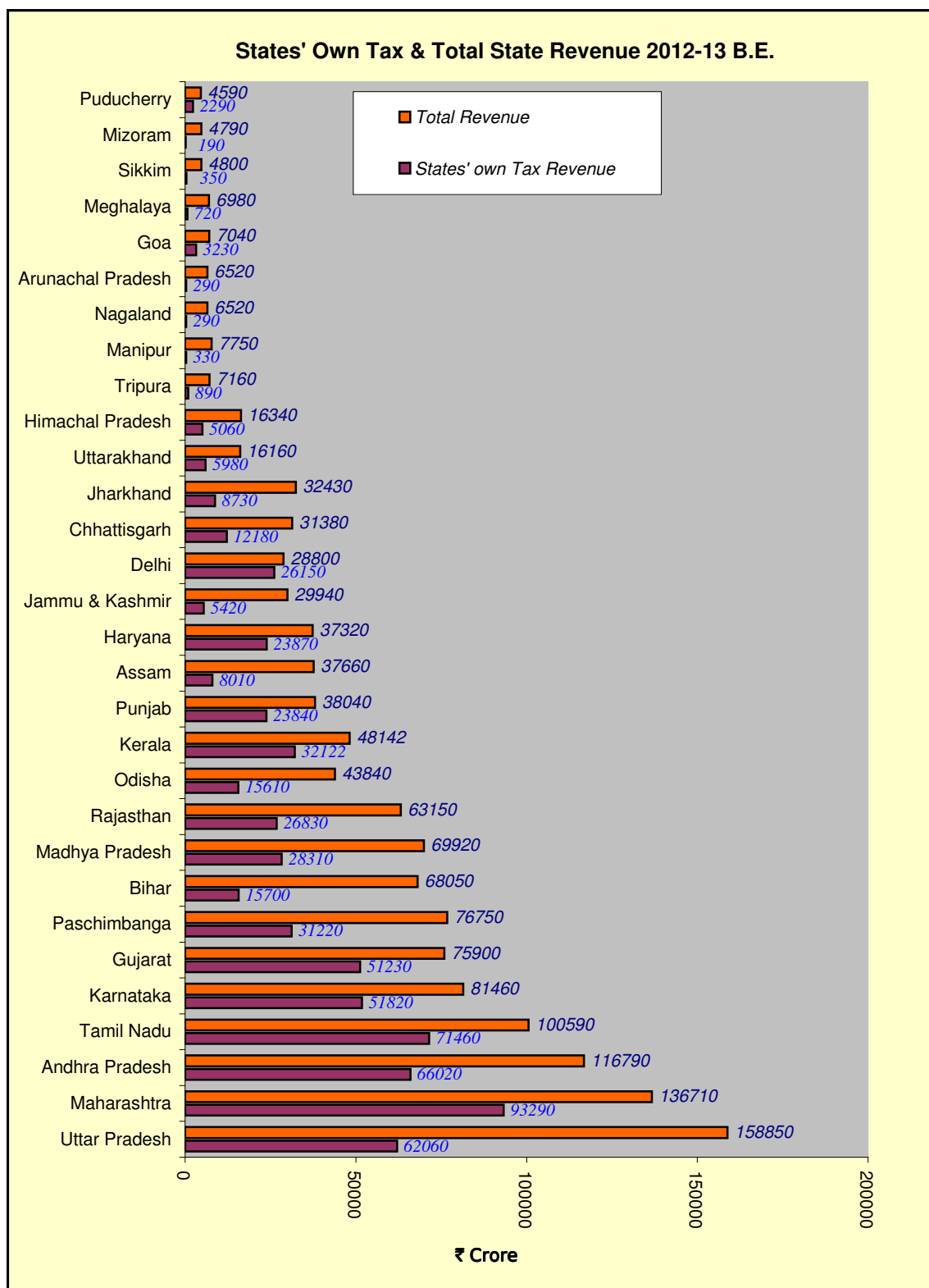


Refer Table B-4

Table B-4
PER CAPITA EXPENDITURE ON SOCIAL AND ECONOMIC SERVICES

SI No	States	Accounts										2011-12 R.E		2012-13 B.E	
		2006-07		2007-08		2008-09		2009-10		2010-11		Social develop-ment services	Economic Services	Social develop-ment services	Economic Services
		Social develop-ment services	Economic Services	Social develop-ment services	Economic Services	Social develop-ment services	Economic Services	Social develop-ment services	Economic Services	Social develop-ment services	Economic Services				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pr	1899	1298	2288	2073	3035	2162	3720	2629	3849	2304	4805	2967	5522	3626
2	Arunachal Pr	5374	5972	5968	7879	8186	9322	10443	12589	8103	12100	10164	14560	8139	12828
3	Assam	1529	912	1706	982	1897	915	3308	1586	2986	1393	4024	2041	4734	2221
4	Bihar	863	438	1070	481	1309	612	1673	813	1565	813	2230	1269	2409	1234
5	Chhattisgarh	1498	965	1795	1369	2644	1514	3966	1987	3473	2128	4902	2397	5119	2709
6	Delhi	2352	346	3329	403	4121	795	5118	1042	5223	834	6906	1343	7447	1532
7	Goa	5322	5451	6580	7144	8363	8212	11312	10464	12237	10496	15728	14398	20749	14788
8	Gujarat	1902	1169	2115	1422	2637	1811	3363	2087	4070	2355	4115	2253	4639	2570
9	Haryana	1985	2850	2417	2621	3003	2911	4363	3297	4358	3196	5865	4018	6165	4390
10	Himachal Pr	4002	2717	4406	3040	5053	3312	5690	3830	7400	4433	7746	4315	8540	5084
11	Jammu and Kashmir	2462	2558	2699	3079	2912	3396	3853	3649	4507	4733	5174	4870	5384	5112
12	Jharkhand	1577	1046	1688	1083	2141	1139	2283	1220	2591	1711	3016	2118	3445	2265
13	Karnataka	1935	1848	2306	2013	2758	1935	3377	1787	3760	2533	4237	2858	4876	3380
14	Kerala	1919	803	2373	858	2838	1191	3157	1279	3635	1308	4819	1946	5724	2201
15	Madhya Pr	1122	723	1206	968	1476	1081	1991	1324	2441	1419	2911	1880	3375	1924
16	Maharashtra	2245	1115	2517	1244	2876	1557	4160	1950	4345	1736	5098	2299	5432	2096
17	Manipur	2573	3401	3080	2745	3397	3065	4078	3701	5115	4476	5783	5776	5710	7653
18	Meghalaya	2466	2369	3014	2887	3181	3717	4902	4982	5311	5094	6152	5970	7117	7838
19	Mizoram	6163	5275	7273	5908	9260	6308	12429	7403	12461	10148	13083	11195	12989	12586
20	Nagaland	2740	2852	3311	3638	3514	4256	4583	5222	5683	6153	6498	7587	6823	7460
21	Odisha	1328	706	1634	949	2089	1400	2899	1601	2952	1752	3644	2037	3634	2233
22	Punjab	1569	1442	1642	2076	2052	1775	2698	2191	2653	2338	4110	2533	4436	3523
23	Rajasthan	1416	898	1609	1260	2178	1126	2570	1268	2681	1531	3376	1915	3663	2291
24	Sikkim	6103	4865	7517	5498	9141	6669	12441	8610	13495	8225	17614	12779	17103	13116
25	Tamil Nadu	1986	1189	2396	1184	3233	1461	3451	1812	4314	1824	4718	2074	5326	2410
26	Tripura	2522	1187	2736	1376	3289	1618	4937	2147	4665	1898	5566	2145	6247	2792
27	Uttarakhand	2640	1477	3020	1560	3568	1707	5702	1942	5275	1902	6082	2574	6656	2494
28	Uttar Pr	1035	506	1236	645	1500	744	1829	760	2006	797	2568	1017	2878	1144
29	Paschimbanga	1317	521	1563	645	1883	1612	2916	882	3084	912	3705	1147	3759	1319
30	Puducherry	6672	7217	7626	7239	8363	8076	12290	8200	11373	10662	12562	6222	20910	7561
	All States	1618	1008	1895	1220	2338	1436	2989	1575	3203	1650	3900	2032	4296	2255

Source: State Finances- A Study of Budgets of 2012-13, RBI



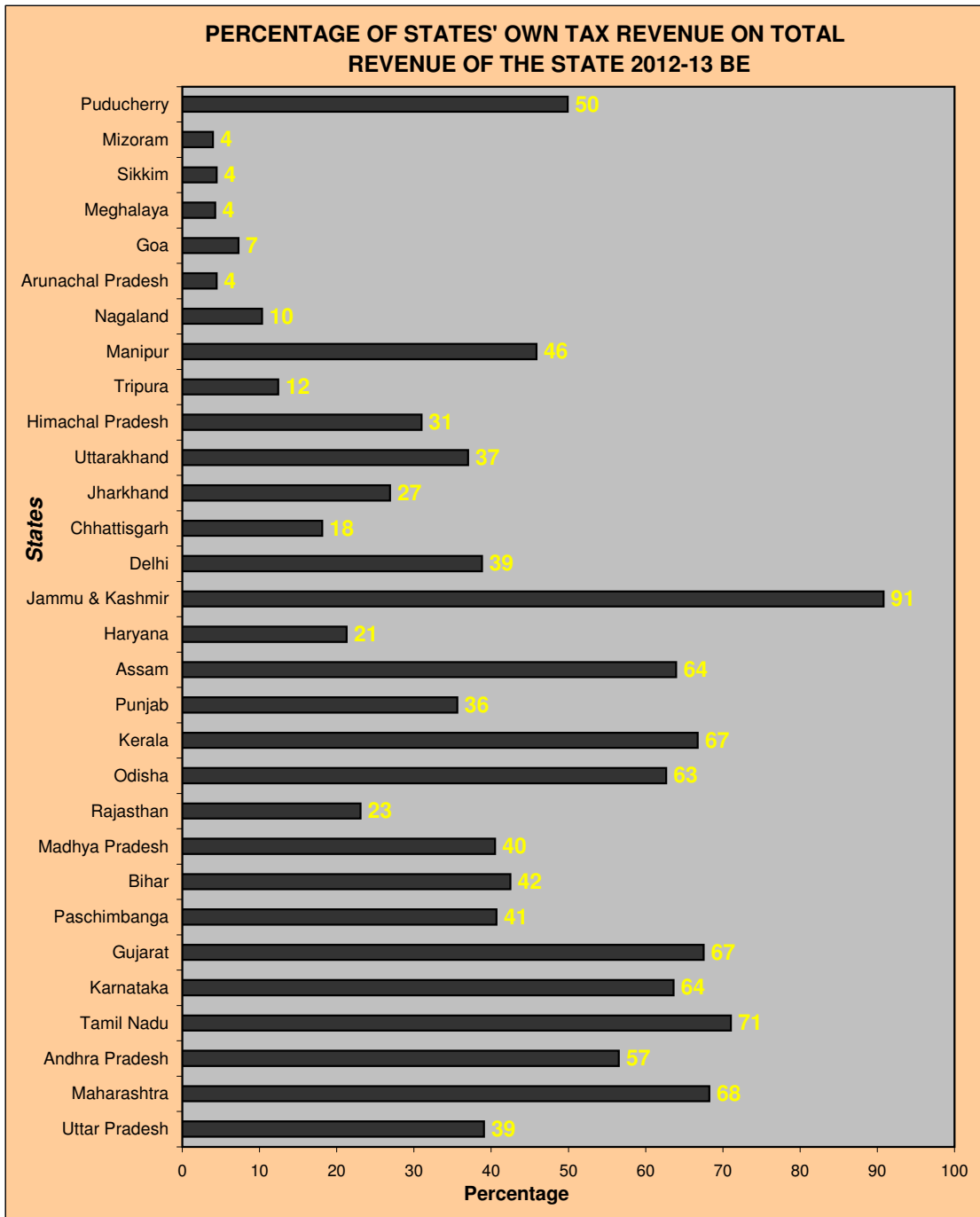
Refer Table B-5

Table B-5
STATES' OWN TAX REVENUE AS PERCENTAGE OF STATES' TOTAL REVENUE

₹ Crore

SI No	States	2007-08 Accounts			2008-09 Accounts			2009-10 R.E			2010-11 Accounts			2011-12 R.E			2012-13 B.E		
		States' own tax revenue	Total revenue of the state	%	States' own tax revenue	Total revenue of the state	%	States' own tax revenue	Total revenue of the state	%	States' own tax revenue	Total revenue of the state	%	States' own tax revenue	Total revenue of the state	%	States' own tax revenue	Total revenue of the state	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh	28794	54143	53.2	33358	62859	53.1	40664	78406	51.9	45140	81000	55.7	53400	97190	54.9	66020	116790	56.5
2	Arunachal Pradesh	98	3003	3.3	136	3856	3.5	126	5701	2.2	210	5430	3.9	250	6650	3.8	290	6520	4.4
3	Assam	3360	15325	21.9	4150	18077	23.0	4333	24485	17.7	5930	23010	25.8	7300	32850	22.2	8010	37660	21.3
4	Bihar	5086	28210	18.0	6173	32980	18.7	8141	37869	21.5	9870	44530	22.2	12610	56130	22.5	15700	68050	23.1
5	Chhattisgarh	5618	13879	40.5	6594	15663	42.1	6692	18576	36.0	9010	22720	39.7	10490	27710	37.9	12180	31380	38.8
6	Delhi	11783	14912	79.0	12181	16353	74.5	13174	21236	62.0	16480	25030	65.8	20130	22720	88.6	26150	28800	90.8
7	Goa	1359	2944	46.2	1694	3528	48.0	1906	4266	44.7	2140	5440	39.3	2530	6050	41.8	3230	7040	45.9
8	Gujarat	21886	35690	61.3	23557	38676	60.9	26353	43449	60.7	36340	52370	69.4	41500	62290	66.6	51230	75900	67.5
9	Haryana	11618	19751	58.8	11655	18452	63.2	14045	23002	61.1	16790	25560	65.7	21020	33490	62.8	23870	37320	64.0
10	Himachal Pradesh	1958	9142	21.4	2242	9308	24.1	2604	10536	24.7	3640	12710	28.6	4280	14420	29.7	5060	16340	31.0
11	Jammu & Kashmir	2300	13901	16.5	2693	15811	17.0	3075	19553	15.7	3480	22230	15.7	4790	25560	18.7	5420	29940	18.1
12	Jharkhand	3550	11612	30.6	5084	16107	31.6	5560	19841	28.0	5970	20100	29.7	7130	25800	27.6	8730	32430	26.9
13	Karnataka	25987	41151	63.1	27646	43290	63.9	29339	46406	63.2	38470	58210	66.1	45780	68400	66.9	51820	81460	63.6
14	Kerala	13669	21107	64.8	15990	24512	65.2	17403	26527	65.6	21722	30991	70.1	26446	39588	66.8	32122	48142	66.7
15	Madhya Pradesh	12018	30689	39.2	13614	33578	40.5	17442	43284	40.3	21420	51860	41.3	25890	63530	40.8	28310	69920	40.5
16	Maharashtra	47528	79583	59.7	52030	81270	64.0	55711	88498	63.0	75030	105870	70.9	86430	125310	69.0	93290	136710	68.2
17	Manipur	147	3508	4.2	170	3873	4.4	205	4714	4.3	270	5430	5.0	300	5910	5.1	330	7750	4.3
18	Meghalaya	319	2441	13.1	369	2811	13.1	404	3807	10.6	570	4260	13.4	590	5610	10.5	720	6980	10.3
19	Mizoram	78	2040	3.8	95	2653	3.6	117	3214	3.6	130	3370	3.9	180	4130	4.4	190	4790	4.0
20	Nagaland	131	2996	4.4	156	3401	4.6	156	3953	3.9	230	5000	4.6	270	5840	4.6	290	6520	4.4
21	Odisha	6856	21967	31.2	7995	24610	32.5	8920	27678	32.2	11190	33280	33.6	13400	40220	33.3	15610	43840	35.6
22	Punjab	9899	19238	51.5	11150	20713	53.8	13857	25452	54.4	16830	27610	61.0	20310	31010	65.5	23840	38040	62.7
23	Rajasthan	13275	30781	43.1	14943	33469	44.6	16663	37207	44.8	20760	45920	45.2	24230	56120	43.2	26830	63150	42.5
24	Sikkim	198	2699	7.3	185	2671	6.9	184	3500	5.3	280	3040	9.2	250	4380	5.7	350	4800	7.3
25	Tamil Nadu	2962	47521	62.3	33684	55042	61.2	35396	54290	65.2	47780	70190	68.1	59930	85560	70.0	71460	100590	71.0
26	Tripura	371	3698	10.0	443	4077	10.9	530	4680	11.3	620	5160	12.0	780	6400	12.2	890	7160	12.4
27	Uttarakhand	2739	7891	34.7	3045	8635	35.3	3529	10952	32.2	4410	11610	38.0	5580	14540	38.4	5980	16160	37.0
28	Uttar Pradesh	24959	68672	36.3	28659	77831	36.8	35255	98125	35.9	41350	111180	37.2	50870	137630	37.0	62060	158850	39.1
29	Paschimbanga	13126	30167	43.5	14419	36904	39.1	16917	39417	42.9	21130	47260	44.7	24930	59140	42.2	31220	76750	40.7
30	Puducherry	653	2136	30.6	725	2458	29.5	906	2890	31.3	1500	3200	46.9	1760	3050	57.7	2290	4590	49.9
	All States	298981	640796	46.7	334836	713469	46.9	379607	831514	45.7	478690	963580	49.7	573360	1167240	49.1	673510	1364370	49.4

Source: State Finances- A Study of Budgets of 2012-13, RBI



Refer Table B-5

Table B-6
STATES' TOTAL REVENUE AND GSDP RATIO

Sl. No	States	2006-07 Accounts		2007-08Accounts		2008-09Accounts		2009-10Accounts		2010-11Accounts		2011-12 RE		2012-13 BE	
		States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pradesh	44245	0.15	54143	0.15	62859	0.15	78406	0.16	81000	0.14	97190	0.15	116790	
2	Arunachal Pradesh	2592	0.63	3003	0.62	3856	0.68	5701	0.76	5430	0.62	6650	0.60	6520	0.51
3	Assam	13667	0.21	15325	0.22	18077	0.22	24485	0.26	23010	0.20	32850	0.26	37660	0.26
4	Bihar	23083	0.22	28210	0.24	32980	0.22	37869	0.23	44530	0.22	56130	0.23	68050	0.23
5	Chhattisgarh	11450	0.17	13879	0.17	15663	0.16	18576	0.19	22720	0.19	27710	0.20	31380	0.20
6	Delhi	12194	0.09	14912	0.09	16353	0.09	21236	0.09	25030	0.09	22720	0.07	28800	
7	Goa	2610	0.16	2944	0.15	3528	0.14	4266	0.15	5440	0.16	6050	0.17	7040	
8	Gujarat	31002	0.11	35690	0.11	38676	0.11	43449	0.10	52370	0.10	62290	0.10	75900	
9	Haryana	17952	0.14	19751	0.13	18452	0.10	23002	0.10	25560	0.10	33490	0.11	37320	
10	Himachal Pradesh	7835	0.26	9142	0.27	9308	0.22	10536	0.22	12710	0.23	14420	0.23	16340	0.23
11	Jammu and Kashmir	11981	0.36	13901	0.37	15811	0.37	19553	0.40	22230	0.39	25560	0.39	29940	0.39
12	Jharkhand	10144	0.15	11612	0.14	16107	0.18	19841	0.20	20100	0.17	25800	0.20	32430	0.22
13	Karnataka	37587	0.17	41151	0.15	43290	0.14	46406	0.14	58210	0.14	68400	0.15	81460	0.15
14	Kerala	18187	0.12	21107	0.12	24512	0.12	26109	0.11	30991	0.12	39588	0.13	48142	0.13
15	Madhya Pradesh	25694	0.18	30689	0.19	33578	0.17	43284	0.19	51860	0.20	63530	0.21	69920	0.19
16	Maharashtra	62195	0.11	79583	0.12	81270	0.11	88498	0.10	105870	0.10	125310	0.10	136710	
17	Manipur	2863	0.47	3508	0.52	3873	0.52	4714	0.57	5430	0.60	5910	0.57	7750	0.66
18	Meghalaya	2142	0.25	2441	0.25	2811	0.24	3807	0.30	4260	0.29	5610	0.35	6980	0.38
19	Mizoram	1969	0.60	2040	0.53	2653	0.58	3214	0.61	3370	0.56	4130	0.59	4790	
20	Nagaland	2773	0.38	2996	0.37	3401	0.36	3953	0.38	5000	0.44	5840	0.48	6520	0.49
21	Odisha	18033	0.18	21967	0.17	24610	0.17	27678	0.17	33280	0.17	40220	0.19	43840	0.17
22	Punjab	16795	0.13	19238	0.13	20713	0.12	25452	0.13	27610	0.12	31010	0.12	38040	0.13
23	Rajasthan	25592	0.15	30781	0.16	33469	0.14	37207	0.14	45920	0.13	56120	0.13	63150	
24	Sikkim	2117	0.98	2699	1.08	2671	0.83	3500	0.57	3040	0.43	4380	0.52	4800	
25	Tamil Nadu	40913	0.13	47521	0.14	55042	0.14	54290	0.11	70190	0.12	85560	0.13	100590	0.14
26	Tripura	3333	0.31	3698	0.31	4077	0.30	4680	0.30	5160	0.29	6400	0.32	7160	0.32
27	Uttarakhand	7373	0.20	7891	0.17	8635	0.15	10952	0.15	11610	0.14	14540	0.16	16160	0.15
28	Uttar Pradesh	60600	0.18	68672	0.18	77831	0.18	98125	0.19	111180	0.19	137630	0.20	158850	0.20
29	Paschimbandga	25828	0.10	30167	0.10	36904	0.11	39417	0.10	47260	0.10	59140	0.11	76750	0.12
30	Puducherry	1884	0.23	2136	0.23	2458	0.24	2890	0.23	3200	0.23	3050	0.22	4590	0.28
	All States	544633	0.14	640796	0.14	713469	0.13	831514	0.14	963580	0.13	1167240	0.14	1364370	0.14

Source: State Finances- A Study of Budgets of 2012-13, RBI

Source: GSDP-Website of Central Statistical Organisation as on 27-02-13, New Series (Base Year 2004-05)

Table B-7
OWN TAX REVENUE OF THE STATES LEVIED AND COLLECTED

Sl. No	States	Accounts										2011-12 R.E	2012-13 B.E	% increase in 2012-13 B.E over 2001-02 Accounts	% Share of each State to total 2010-11 Accounts
		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pradesh	12564	12618	13806	16255	19207	23926	28794	33358	40664	45140	53400	66020	425	9.43
2	Arunachal Pradesh	34	37	43	49	62	78	98	136	126	210	250	290	748	0.04
3	Assam	1566	1935	2070	2713	3232	3483	3360	4150	4333	5930	7300	8010	412	1.24
4	Bihar	2442	2765	3361	3342	3561	4033	5086	6173	8141	9870	12610	15700	543	2.06
5	Chhattisgarh	1993	2327	2588	3228	4052	5046	5618	6594	6692	9010	10490	12180	511	1.88
6	Delhi	4897	5324	5884	7106	8939	10156	11783	12181	13174	16480	20130	26150	434	3.44
7	Goa	569	602	710	857	1096	1292	1359	1694	1906	2140	2530	3230	467	0.45
8	Gujarat	9247	9520	11173	12958	15698	18465	21886	23557	26353	36340	41500	51230	454	7.59
9	Haryana	4972	5550	6348	7440	9079	10928	11618	11655	14045	16790	21020	23870	380	3.51
10	Himachal Pradesh	916	888	984	1252	1497	1656	1958	2242	2604	3640	4280	5060	453	0.76
11	Jammu and Kashmir	858	976	1152	1400	1689	1903	2300	2693	3075	3480	4790	5420	532	0.73
12	Jharkhand	2076	2278	2278	2402	2888	3128	3550	5084	5560	5970	7130	8730	321	1.25
13	Karnataka	9853	104397	12570	1607232	18632	23301	25987	27646	29339	38470	45780	51820	426	8.04
14	Kerala	5923	7303	8089	8964	9779	11942	13669	15990	17403	21722	26446	32122	442	4.54
15	Madhya Pradesh	4702	6170	6789	7773	9115	10473	12018	13614	17442	21420	25890	28310	502	4.47
16	Maharashtra	21288	22811	25162	30606	33540	40099	47528	52030	55711	75030	86430	93290	338	15.67
17	Manipur	52	65	69	81	95	122	147	170	205	270	300	330	535	0.06
18	Meghalaya	136	145	178	208	253	305	319	369	404	570	590	720	430	0.12
19	Mizoram	19	28	34	40	55	68	78	95	117	130	180	190	894	0.03
20	Nagaland	52	62	69	78	106	119	131	156	156	230	270	290	453	0.05
21	Odisha	2467	2872	3302	4177	5002	6065	6856	7995	8920	11190	13400	15610	533	2.34
22	Punjab	4820	5711	6146	6945	8989	9017	9899	11150	13857	16830	20310	23840	395	3.52
23	Rajasthan	5671	6253	7246	8415	9880	11608	13275	14943	16663	20760	24230	26830	373	4.34
24	Sikkim	80	106	108	117	147	173	198	185	184	280	250	350	335	0.06
25	Tamil Nadu	13010	14342	15945	19357	23326	27771	29619	33684	35396	47780	59930	71460	449	9.98
26	Tripura	159	183	221	240	296	342	371	443	530	620	780	890	462	0.13
27	Uttarakhand	895	1022	1226	1444	1785	2514	2739	3045	3529	4410	5580	5980	568	0.92
28	Uttar Pradesh	10330	12767	13601	15693	18858	22998	24959	28659	35255	41350	50870	62060	501	8.64
29	Paschimbanga	6505	7046	8768	9924	10388	11695	13126	14419	16917	21130	24930	31220	380	4.41
30	Puducherry						570	653	725	906	1500	1760	2290		0.31
	All States	128097	142143	159921	189133	221247	263274	298981	334836	379607	478690	573360	673510	426	100.00

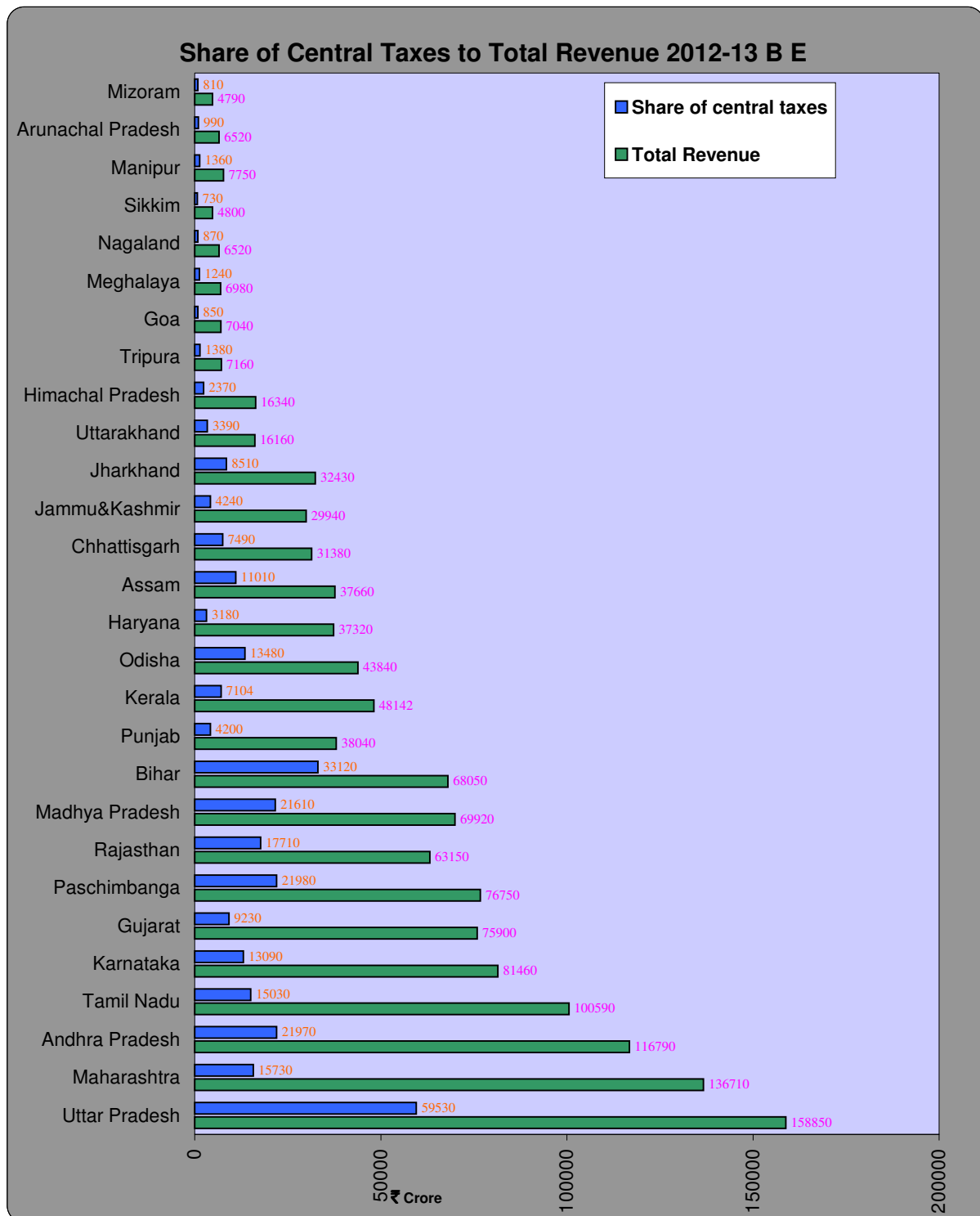
Source: State Finances- A Study of Budgets of 2012-13, RBI

Table B-8
SHARE OF CENTRAL TAXES TO TOTAL REVENUE OF THE STATES

₹ Crore

Sl.No.	States	2006-07 Accounts			2007-08 Accounts			2008-09 Accounts			2009-10 Accounts			2010-11 Accounts			2011-12 R.E.			2012-13 B.E.		
		Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	Andhra Pradesh	8866	44245	20	11184	54143	21	11802	62859	19	12109	78406	15	15240	81000	19	17800	97190	18	21970	116790	19
2	Arunachal Pradesh	347	2592	13	438	3003	15	462	3856	12	475	5701	8	730	5430	13	870	6650	13	990	6520	15
3	Assam	3899	13667	29	4918	15325	32	5190	18077	29	5547	24485	23	7970	23010	35	9580	32850	29	11010	37660	29
4	Bihar	13292	23083	58	16766	28210	59	17692	32980	54	18154	37869	48	23980	44530	54	28800	56130	51	33120	68050	49
5	Chhattisgarh	3199	11450	28	4035	13879	29	4258	15663	27	4369	18576	24	5420	22720	24	6520	27710	24	7490	31380	24
6	Delhi	0	12194	0	0	14912	0	0	16353	0	0	21236	0	0	25030	0	0	22720	0	0	28800	0
7	Goa	312	2610	12	394	2944	13	415	3528	12	427	4266	10	580	5440	11	700	6050	12	850	7040	12
8	Gujarat	4426	31002	14	5426	35690	15	5726	38676	15	6176	43449	14	6680	52370	13	8020	62290	13	9230	75900	12
9	Haryana	1296	17952	7	1634	19751	8	1725	18452	9	1922	23002	8	2300	25560	9	2760	33490	8	3180	37320	9
10	Himachal Pradesh	629	7835	8	794	9142	9	838	9308	9	859	10536	8	1720	12710	14	2060	14420	14	2370	16340	15
11	Jammu&Kashmir	1488	11981	12	1655	13901	12	2053	15811	13	1880	19553	10	3070	22230	14	3690	25560	14	4240	29940	14
12	Jharkhand	3818	10144	38	4795	11612	41	6024	16107	37	5764	19841	29	6340	20100	32	7400	25800	29	8510	32430	26
13	Karnataka	5374	37587	14	6779	41151	16	7153	43290	17	7000	46406	15	9510	58210	16	11070	68400	16	13090	81460	16
14	Kerala	3212	18187	18	4052	21107	19	4276	24512	17	4398	26109	17	5142	30991	17	6177	39588	16	7104	48142	15
15	Madhya Pradesh	8089	25694	31	10203	30689	33	10767	33578	32	11047	43284	26	15640	51860	30	18780	63530	30	21610	69920	31
16	Maharashtra	6023	62195	10	7597	79583	10	8018	81270	10	8248	88498	9	11420	105870	11	13320	125310	11	15730	136710	12
17	Manipur	436	2863	15	550	3508	16	581	3873	15	596	4714	13	990	5430	18	1150	5910	19	1360	7750	18
18	Meghalaya	447	2142	21	564	2441	23	596	2811	21	636	3807	17	900	4260	21	1080	5610	19	1240	6980	18
19	Mizoram	288	1969	15	363	2040	18	383	2653	14	393	3214	12	590	3370	18	710	4130	17	810	4790	17
20	Nagaland	317	2773	11	400	2996	13	422	3401	12	433	3953	11	690	5000	14	820	5840	14	870	6520	13
21	Odisha	6220	18033	34	7847	21967	36	8280	24610	34	8496	27678	31	10500	33280	32	12010	40220	30	13480	43840	31
22	Punjab	1566	16795	9	1975	19238	10	2084	20713	10	2527	25452	10	3050	27610	11	3520	31010	11	4200	38040	11
23	Rajasthan	6760	25592	26	8528	30781	28	8999	33469	27	9258	37207	25	12850	45920	28	14970	56120	27	17710	63150	28
24	Sikkim	223	2117	11	345	2699	13	378	2671	14	374	3500	11	520	3040	17	610	4380	14	730	4800	15
25	Tamil Nadu	6394	40913	16	8065	47521	17	8511	55042	15	8758	54290	16	10920	70190	16	12720	85560	15	15030	100590	15
26	Tripura	516	3333	15	651	3698	18	686	4077	17	734	4680	16	1120	5160	22	1230	6400	19	1380	7160	19
27	Uttarakhand	1132	7373	15	1428	7891	18	1507	8635	17	1546	10952	14	2460	11610	21	2840	14540	20	3390	16160	21
28	Uttar Pradesh	23218	60600	38	29288	68672	43	30906	77831	40	31712	98125	32	43220	111180	39	51920	137630	38	59530	158850	37
29	Paschimbanga	8506	25828	33	10729	30167	36	11322	36904	31	11650	39417	30	15950	47260	34	18590	59140	31	21980	76750	29
30	Puducherry	0	1884	0	0	2136	0	0	2458	0	0	2890	0	0	3200	0	0	3050	0	0	4590	0
	All States	120293	544633	22	151402	640796	24	161054	713469	23	165488	831514	20	219502	963580	23	259717	1167240	22	302204	1364370	22

Source: State Finances- A Study of Budgets of 2012-13, RBI



Refer Table B-8

Table B-9
STATE TAXES-PROPENSITY TO TAX AVERAGE AND MARGINAL PROPENSITY TO TAX- ALL STATES

Sl.No.	States	1990-91		1991-92		States	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13					
		A.P.	M.P.	A.P.	M.P.		A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25				
1	Andhra Pradesh	0.09	0.05	0.08	0.07	Andhra Pradesh	0.11	0.12	0.11	0.14	0.12	0.17	0.12	0.13	0.12	0.09	0.12	0.13	0.12	0.11	0.12	0.14						
2	Assam	0.05	0.09	0.05	0.10	Arunachal Pradesh	0.08	0.04	0.10	0.37	0.11	0.28	0.12	0.17	0.12	0.08	0.09	0.00	0.12	0.21	0.11	0.08	0.11	0.12				
3	Gujarat	0.10	0.08	0.11	0.18	Assam	0.11	0.25	0.12	0.19	0.13	0.24	0.13	0.17	0.13	0.12	0.12	0.05	0.14	0.21	0.15	0.22	0.15	0.13				
4	Haryana	0.89	0.07	0.09	0.11	Bihar	0.18	0.15	0.19	0.29	0.18	0.18	0.20	0.32	0.17	0.06	0.16	0.10	0.19	0.46	0.19	0.17	0.18	0.17				
5	Himachal Pradesh	0.07	0.08	0.07	0.09	Delhi	0.08	0.06	0.08	0.13	0.08	0.06	0.08	0.08	0.07	0.01	0.06	0.03	0.07	0.09	0.07	0.08						
6	Kerala	0.11	0.08	0.12	0.23	Goa	0.09	0.06	0.11	0.22	0.11	0.14	0.10	0.06	0.10	0.07	0.09	0.08	0.09	0.10	0.11	0.38						
7	Manipur	0.02	0.08	0.02	-0.04	Gujarat	0.09	0.07	0.09	0.11	0.10	0.11	0.10	0.11	0.09	0.06	0.09	0.06	0.09	0.11	0.09	0.09						
8	Meghalaya	0.05	-0.07	0.05	0.09	Haryana	0.09	0.11	0.10	0.19	0.11	0.11	0.10	0.05	0.08	0.00	0.08	0.07	0.08	0.08	0.08	0.12						
9	Sikkim	0.06	-0.02	0.05	0.00	Himachal Pradesh	0.08	0.12	0.08	0.08	0.09	0.12	0.10	0.18	0.09	0.08	0.09	0.08	0.12	0.25	0.12	0.17	0.13	0.18				
10	Tamil Nadu	0.12	0.22	0.13	0.22	Jammu & Kashmir	0.10	0.10	0.11	0.23	0.12	0.23	0.13	0.18	0.14	0.22	0.13	0.05	0.14	0.24	0.16	0.27	0.16	0.14				
11	Uttar Pradesh	0.06	0.09	0.06	0.05	Karnataka	0.13	0.12	0.13	0.11	0.14	0.20	0.13	0.10	0.12	0.06	0.12	0.06	0.13	0.21	0.14	0.17	0.14	0.14				
Source:(1)NSDP-Website of Central Statistical Organisation as on 27-02-13, (Base Year 2004-05)						Kerala	0.11	0.11	0.10	0.06	0.11	0.19	0.12	0.14	0.11	0.10	0.11	0.06	0.11	0.15	0.12	0.14	0.12	0.15				
						Madhya Pradesh	0.13	0.20	0.14	0.27	0.15	0.17	0.16	0.24	0.14	0.07	0.14	0.15	0.16	0.29	0.16	0.17	0.15	0.11				
						Maharashtra	0.09	0.08	0.09	0.07	0.09	0.08	0.09	0.10	0.09	0.07	0.08	0.03	0.09	0.14	0.09	0.08						
(2) Total Tax-State finances a study of Budgets 2012-13, RBI						Manipur	0.08	0.06	0.09	0.13	0.10	0.33	0.12	0.26	0.11	0.09	0.11	0.06	0.16	0.67	0.16	0.16	0.16	0.21				
Note:A.P. Average Propensity to tax = Tax / income ratio = Ti/Yi.						Meghalaya	0.08	0.07	0.09	0.21	0.10	0.12	0.10	0.14	0.09	0.05	0.09	0.06	0.12	0.39	0.12	0.14	0.12	0.15				
M.P. - Marginal propensity to tax = incremental tax / incremental income ratio = (Ti-To)/(Yi-Yo) where,						Mizoram	0.08	0.10	0.11	0.32	0.12	0.27	0.13	0.18	0.12	0.05	0.11	0.05	0.13	0.30	0.14	0.20						
						Nagaland	0.04	-0.12	0.06	0.17	0.06	0.13	0.07	0.13	0.07	0.04	0.06	0.01	0.09	0.36	0.10	0.19	0.09	0.07				
Ti - Total Tax receipts on the current year						Odisha	0.12	0.11	0.13	0.31	0.14	0.17	0.13	0.10	0.13	0.10	0.12	0.08	0.13	0.21	0.14	0.25	0.14	0.11				
To - Total Tax receipts of the previous year						Punjab	0.09	0.15	0.11	0.24	0.09	0.02	0.09	0.06	0.09	0.07	0.09	0.13	0.10	0.14	0.10	0.13	0.11	0.12				
Yi - NSDP (in current prices) of the current year						Rajasthan	0.11	0.13	0.12	0.19	0.12	0.12	0.13	0.16	0.12	0.07	0.11	0.07	0.11	0.11	0.11	0.08						
Yo - NSDP (in current prices) of the previous year						Sikkim	0.15	0.01	0.19	0.47	0.21	0.49	0.25	0.55	0.20	0.03	0.13	0.00	0.13	0.11	0.11	0.05						
						Tamil Nadu	0.12	0.10	0.12	0.13	0.12	0.12	0.12	0.09	0.12	0.10	0.10	0.03	0.12	0.18	0.13	0.22	0.13	0.19				
						Uttar Pradesh	0.13	0.13	0.14	0.23	0.16	0.24	0.16	0.21	0.15	0.09	0.15	0.11	0.16	0.23	0.17	0.24	0.18	0.23				
						Paschim Banga	0.09	0.13	0.08	0.04	0.08	0.11	0.09	0.10	0.08	0.05	0.08	0.05	0.09	0.13	0.09	0.10	0.09	0.12				

Table B-10
PER CAPITA DEVELOPMENT EXPENDITURE (REVENUE ACCOUNT) OF STATES

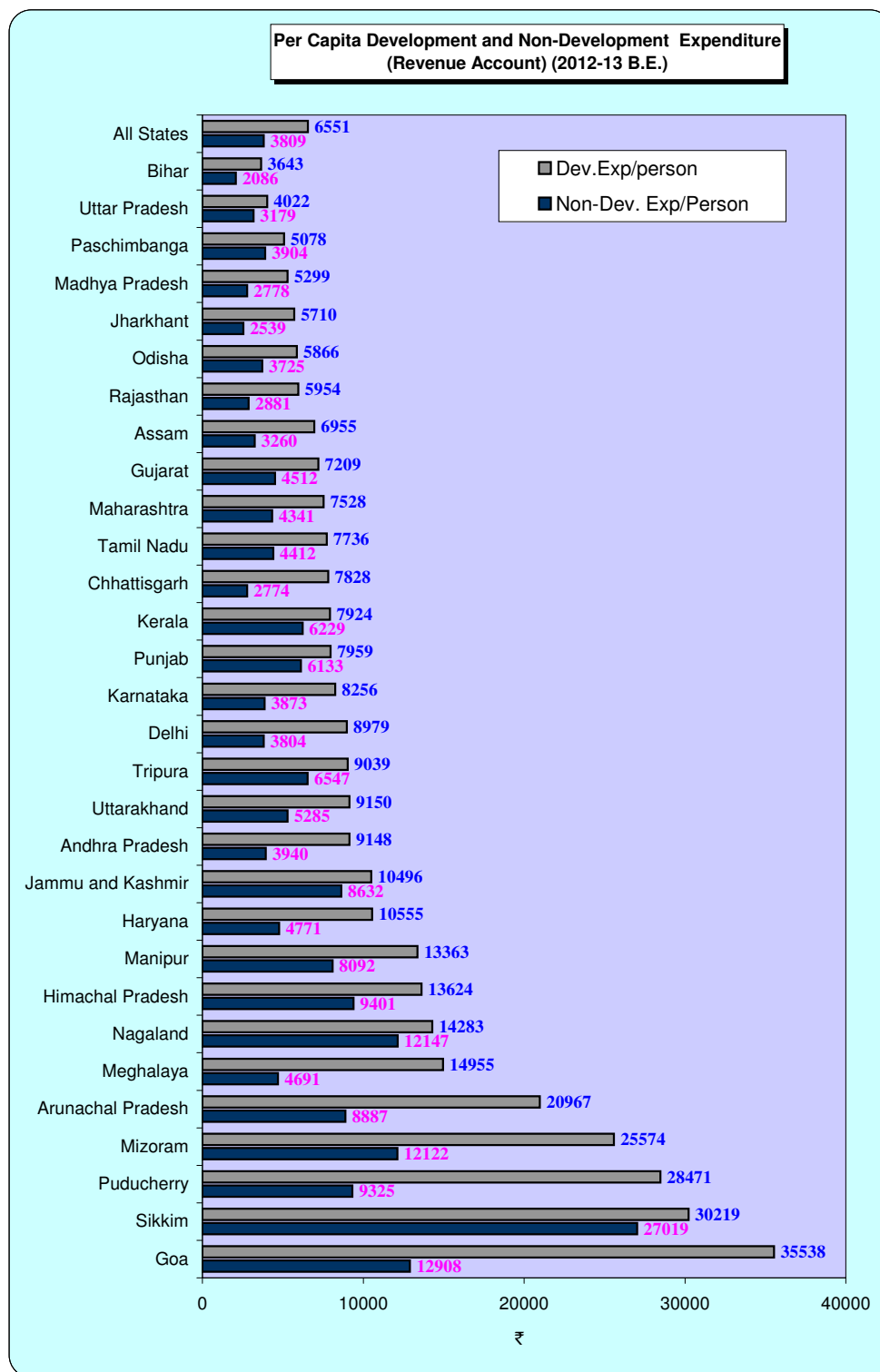
SI No.	States	Accounts										R.E.	B.E.	
		2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10			2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	1904	2002	2284	2322	2293	2648	3206	4406	5249	6476	6153	7772	9148
2	Arunachal Pradesh	4846	6342	8523	9008	8890	10128	11443	14025	17715	23577	20204	24724	20967
3	Assam	1474	1470	1794	2344	2304	2195	2493	2725	2849	5021	4379	6065	6955
4	Bihar	813	748	845	784	770	1023	1315	1576	1950	2562	2378	3499	3643
5	Chhattisgarh		1474	1955	1996	1957	2177	2517	3212	4219	6127	5600	7299	7828
6	Delhi	1726	2557	2051	2269	2202	2448	2755	3810	5019	6420	6057	8250	8979
7	Goa	5836	7594	8467	9132	8884	9537	11279	13832	16716	22145	22733	30126	35538
8	Gujarat	3284	3063	2424	2675	2634	2583	3088	3590	4513	5609	6425	6368	7209
9	Haryana	2042	2438	2622	2899	2850	3413	4822	5130	6021	7936	7554	9883	10555
10	Himachal Pradesh	4086	4301	5006	4896	4844	5692	6726	7528	8453	9719	11833	12060	13624
11	Jammu & Kashmir	4165	2985	3050	4370	4247	5213	5422	5862	6398	7715	9240	10044	10496
12	Jharkhand		1356	1563	1942	1911	2220	2634	2813	3328	3605	4302	5134	5710
13	Karnataka	2020	2243	2157	2610	2578	3016	3800	4369	4746	5280	6292	7095	8256
14	Kerala	1973	1879	2480	2808	2778	2892	2749	3247	4048	4480	4943	6765	7924
15	Madhya Pradesh	1145	1482	1859	1514	1484	1789	1876	2212	2601	3429	3861	4791	5299
16	Maharashtra	2415	2068	2205	2774	2736	2824	3365	3818	4499	6292	6081	7397	7528
17	Manipur	2442	3247	3415	3821	3775	5046	6678	5895	6540	7968	9592	11559	13363
18	Meghalaya	2786	3158	3329	4209	4155	4265	4876	5973	6981	10122	10405	12122	14955
19	Mizoram	7214	8259	9039	9501	9379	11026	11632	13348	15762	20308	22609	24277	25574
20	Nagaland	4378	3676	4565	3972	3935	5281	5672	6946	7766	9796	11836	14084	14283
21	Odisha	1296	1306	1463	1511	1493	1706	2056	2609	3523	4586	4704	5681	5866
22	Punjab	2164	2049	2537	2887	2850	2832	3023	3765	3875	5011	4991	6644	7959
23	Rajasthan	1576	1550	1780	1887	1851	2046	2344	2921	3362	3974	4212	5291	5954
24	Sikkim	6392	7597	8862	10353	10226	10489	11101	13173	16027	21592	21720	30393	30219
25	Tamil Nadu	2011	1919	2093	2374	2351	2629	3197	3607	4729	5339	6138	6792	7736
26	Tripura	2824	3353	3523	3687	3632	3712	3752	4163	4967	7254	6563	7711	9039
27	Uttarakhand		2137	3098	3378	3322	3787	4152	4653	5357	7881	7177	8656	9150
28	Uttar Pradesh	869	884	1708	1145	1122	1281	1564	1916	2286	2686	2803	3585	4022
29	Paschimbanga	1540	1482	1351	1466	1446	1692	1864	2232	3531	3873	3996	4853	5078
30	Puducherry							13295	15275	16896	21647	22035	18784	28471
	All States	1690	1694	1940	2018	1986	2214	2614	3105	3766	4691	4853	5932	6551
	Index-All States	100	100	115	119	118	131	155	184	223	278	287	351	388
	Index-Kerala	100	95	126	142	141	147	139	165	205	227	251	343	402

Source: State Finances- A Study of Budgets of 2012-13 RBI

Table B-11
PER CAPITA EXPENDITURE ON NON-DEVELOPMENT SERVICES (REVENUE ACCOUNT)

Sl.No.	States	Accounts										R.E	B.E	
		2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10			2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	1131	1226	1401	1527	1508	1686	1897	2251	2297	2684	3181	3572	3940
2	Arunachal Pradesh	2776	3098	3258	3868	3817	4199	4787	5304	6539	10021	10312	10019	8887
3	Assam	973	1098	1137	1267	1246	1458	1501	1718	1845	4200	2563	3403	3260
4	Bihar	622	767	834	848	834	945	952	1020	1142	1481	1586	1842	2086
5	Chhattisgarh		826	859	987	968	964	1168	1345	1569	1796	2193	2443	2774
6	Delhi	751	915	1049	1209	1173	1402	1754	2115	2190	2399	2234	2691	3804
7	Goa	4880	8039	6530	4053	3943	4894	5265	5967	7509	9797	10259	12225	12908
8	Gujarat	1274	1416	1597	1750	1724	2072	2205	2484	2398	2855	3407	3599	4512
9	Haryana	1572	1654	1837	1973	1940	2001	2078	2243	2537	3143	3728	4271	4771
10	Himachal Pradesh	2404	3195	3439	3964	3922	4405	5112	5313	6003	6521	7847	8292	9401
11	Jammu and Kashmir	2558	3095	3192	3136	3048	3274	3779	4818	4817	5727	6723	7882	8632
12	Jharkhand		873	1018	1060	1043	1145	1200	1656	1864	2124	2219	2509	2539
13	Karnataka	1081	1179	1321	1657	1637	1796	1852	1932	2157	2312	2390	2862	3873
14	Kerala	1691	1762	2064	2262	2237	2619	2909	3729	3858	4204	4628	5697	6229
15	Madhya Pradesh	668	836	873	1032	1012	1146	1296	1409	1504	1781	2061	2417	2778
16	Maharashtra	1614	1833	1809	1969	1941	2096	2396	2275	2499	3025	3393	3840	4341
17	Manipur	2049	2354	2653	2519	2489	2824	3784	4038	4686	5024	6785	8131	8092
18	Meghalaya	1649	1859	2045	2194	2166	2542	2847	3151	3750	4132	5082	4659	4691
19	Mizoram	3517	4404	4443	4995	4931	5707	6521	6825	8390	10313	11636	11781	12122
20	Nagaland	4055	3617	3886	4204	4164	4429	4815	6012	6799	8027	9304	11763	12147
21	Odisha	1124	1344	1283	1360	1343	1756	1929	1859	1773	2704	2460	2996	3725
22	Punjab	2775	3115	3650	3711	3664	4069	3967	4947	5317	5863	6795	5932	6133
23	Rajasthan	1228	1271	1308	1416	1389	1424	1662	1754	2042	2436	2507	2780	2881
24	Sikkim	7263	23223	25329	12239	12089	20198	21669	27600	23314	26623	26125	27638	27019
25	Tamil Nadu	1352	1436	1568	1661	1645	1983	2302	2476	2831	3046	3868	3956	4412
26	Tripura	1709	2248	2538	2651	2611	3160	3391	3853	3876	5324	5350	5694	6547
27	Uttarakhand		1128	1363	1647	1620	2214	2579	2880	3314	4442	4265	5041	5285
28	Uttar Pradesh	891	974	908	1115	1093	1147	1326	1449	1594	2189	2434	2645	3179
29	Paschimbanga	1229	1402	1535	1735	1712	1916	2101	2214	2412	3263	3235	3460	3904
30	Puducherry							4221	4951	6098	7484	7137	7907	9325
	All States	1184	1334	1411	1387	1365	1708	1894	2080	2247	2775	3024	3351	3809
	Index-All States	100	113	119	117	115	144	160	176	190	234	255	283	322
	Index-Kerala	100	104	122	134	132	155	172	221	228	249	274	337	368

Source: State Finances- A Study of Budgets of 2012-13, RBI



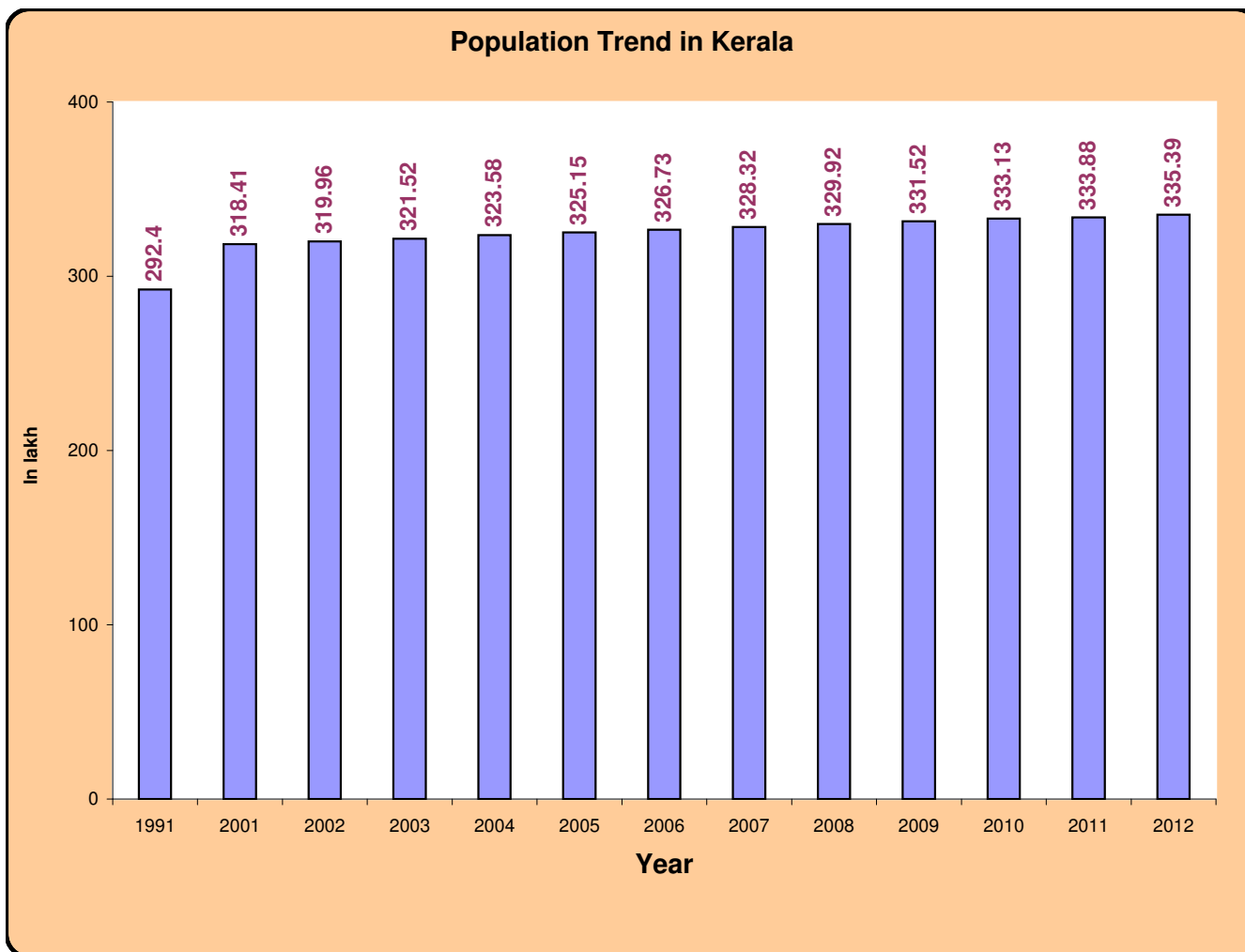
Refer Table B-10 & B-11

Table B-12
POPULATION OF INDIAN STATES

(In lakh)

Sl No	States	1991	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pr.	669.10	762.10	771.54	780.74	789.73	798.52	807.12	815.54	823.75	831.78	839.64	846.66	856.05
2	Arunachal Pr.	8.70	10.98	11.12	11.27	11.41	11.56	11.69	11.84	11.98	12.12	12.27	13.83	14.08
3	Assam	225.80	266.56	270.71	274.78	278.78	282.73	286.65	290.53	294.35	298.14	301.91	311.69	316.87
4	Bihar	870.20	829.99	846.12	861.94	877.45	892.64	907.52	922.08	936.33	950.26	963.89	1038.05	1064.07
5	Chhattisgarh		208.34	211.97	215.53	219.04	222.51	225.94	229.34	232.69	236.00	239.29	255.40	261.01
6	Delhi	95.30	138.51	141.41	144.37	147.40	150.49	153.64	156.86	160.15	163.51	166.94	167.53	171.04
7	Goa	11.80	13.48	13.59	13.70	13.81	13.92	14.03	14.14	14.26	14.38	14.50	14.58	14.69
8	Gujarat	415.60	506.71	515.56	524.29	532.90	541.40	549.79	558.08	566.26	574.34	582.32	603.84	615.31
9	Haryana	165.90	211.45	215.79	220.15	224.50	228.83	233.14	237.43	241.71	245.97	250.20	253.53	258.47
10	Himachal Pr.	52.00	60.78	61.57	62.34	63.09	63.83	64.55	65.26	65.95	66.62	67.28	68.57	69.34
11	J & K	77.80	101.44	103.01	104.61	106.22	107.83	109.41	110.99	112.57	114.14	115.68	125.49	128.56
12	Jharkhand		269.46	274.43	279.22	283.88	288.46	292.99	297.45	301.81	306.11	310.40	329.66	337.02
13	Karnataka	452.20	528.51	535.54	542.46	549.26	555.97	562.58	569.09	575.50	581.81	588.04	611.31	620.78
14	Kerala	292.40	318.41	319.96	321.52	323.58	325.15	326.73	328.32	329.92	331.52	333.13	333.88	335.39
15	Madhya Pr.	666.40	603.48	615.81	627.99	640.06	652.02	663.90	675.69	687.37	698.97	710.50	725.98	740.61
16	Maharashtra	794.50	968.79	984.45	1000.30	1016.24	1032.18	1048.04	1063.86	1079.72	1095.53	1111.18	1123.73	1141.59
17	Manipur	18.50	22.94	23.37	22.23	22.51	22.80	23.08	23.36	23.64	23.93	24.21	27.22	27.72
18	Meghalaya	17.90	23.19	23.49	23.79	24.09	24.40	24.70	25.00	25.30	25.60	25.91	29.64	30.36
19	Mizoram	7.00	8.89	9.00	9.12	9.23	9.35	9.46	9.58	9.70	9.81	9.93	10.91	11.06
20	Nagaland	12.20	19.90	19.89	19.88	19.87	19.86	19.85	19.84	19.83	19.82	19.81	19.81	19.79
21	Odisha	318.60	368.05	372.44	376.70	380.85	384.90	388.87	392.76	396.55	400.25	403.89	419.47	425.23
22	Punjab	203.90	243.59	246.99	250.41	253.84	257.24	260.59	263.91	267.22	270.48	273.68	277.04	280.75
23	Rajasthan	443.30	565.07	576.64	588.25	599.84	611.36	622.76	634.08	645.34	656.50	667.50	686.21	700.82
24	Sikkim	4.10	5.41	5.48	5.55	5.62	5.69	5.76	5.83	5.91	5.98	6.05	6.08	6.15
25	Tamil Nadu	560.50	624.06	629.89	635.52	640.96	646.23	651.35	656.29	661.06	665.66	670.12	721.39	732.54
26	Tripura	27.80	31.99	32.41	32.83	33.24	33.66	34.07	34.49	34.91	35.32	35.74	36.71	37.15
27	Uttarakhand		84.89	86.34	87.80	89.27	90.73	92.19	93.65	95.11	96.56	98.00	101.17	103.01
28	Uttar Pradesh	1399.60	1661.98	1695.47	1729.44	1763.74	1798.24	1832.82	1867.55	1902.54	1937.63	1972.71	1995.81	2037.61
29	Paschimbanga	684.70	801.76	812.78	823.20	833.16	842.77	852.16	861.25	869.95	878.39	886.69	913.48	926.10
30	Puducherry						10.57	10.86	11.16	11.47	11.79	12.12	12.44	12.78
	Other Union Territories	20.30	26.70	27.24	27.86	28.54	18.36	18.78	19.24	19.74	20.25	20.68	20.85	21.37
	All India	8516.10	10287.36	10454.01	10617.79	10782.11	10944.20	11105.02	11264.49	11422.59	11579.17	11734.21	12101.93	12315.41

Source: Census of India website



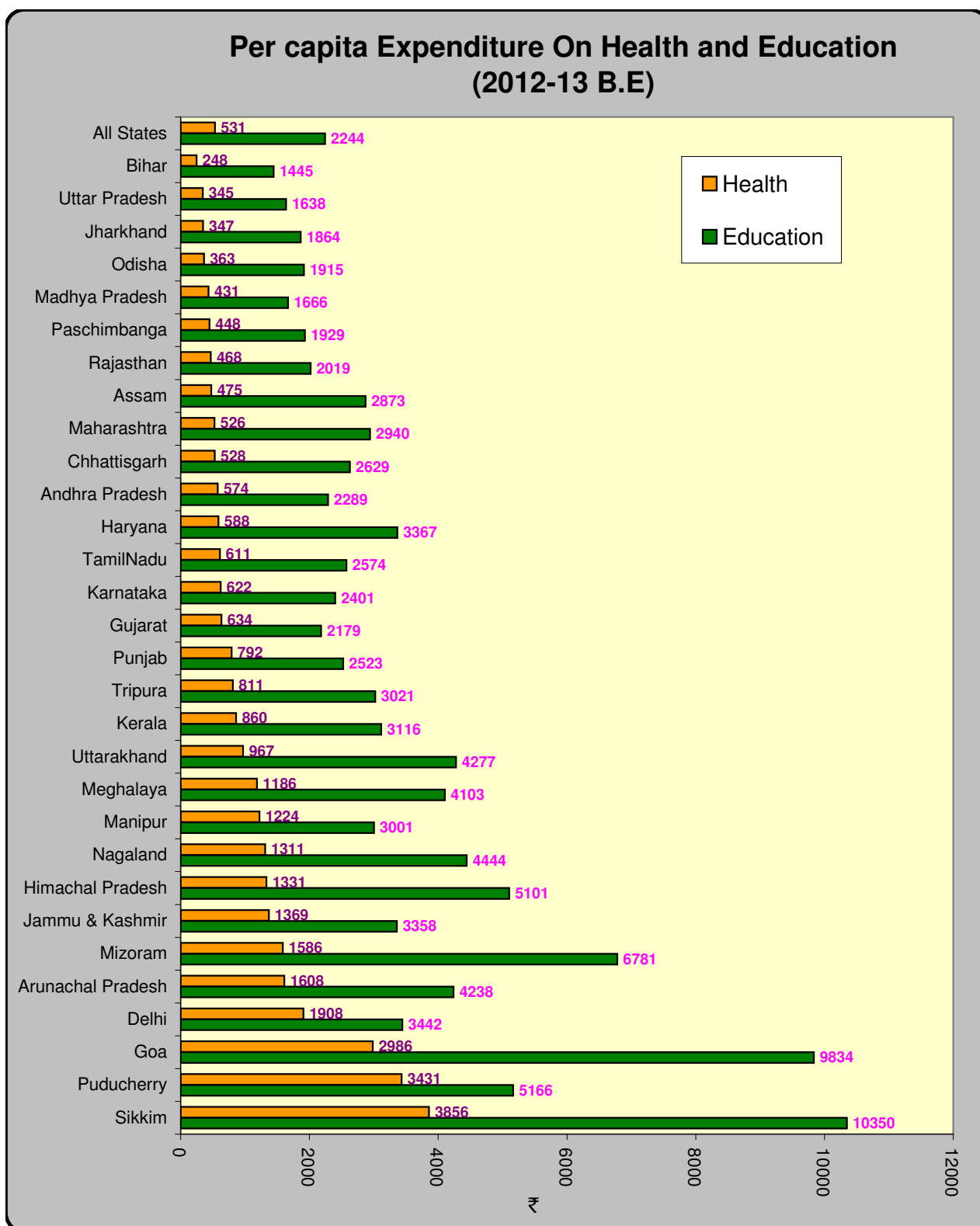
Refer Table B-12

Table B-13
PER CAPITA EXPENDITURE ON EDUCATION, MEDICAL AND PUBLIC HEALTH
(Revenue & Capital Account Combined)

Sl. No	State	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12 R.E		2012-13 B.E	
		Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh	581	152	671	160	757	186	834	258	889	296	1228	382	1499	413	2015	510	2289	574
2	Arunachal Pradesh	1951	783	2065	618	2539	1007	2844	944	4102	1492	5953	1894	4912	1888	5638	2141	4238	1608
3	Assam	884	125	874	118	960	172	1063	196	1133	264	1613	479	1890	402	2307	436	2873	475
4	Bihar	356	59	490	100	591	112	612	137	746	122	942	165	855	147	1153	235	1445	248
5	Chhattisgarh	534	128	574	132	682	157	896	179	1111	239	1780	373	1832	310	2498	517	2629	528
6	Delhi	1093	531	1047	565	1218	677	1568	838	2054	1052	2594	1244	2498	1392	2959	1627	3442	1908
7	Goa	2403	796	2303	903	2909	958	3132	1134	4250	1672	5854	2237	6632	2345	9303	3181	9834	2986
8	Gujarat	746	159	791	173	907	184	1041	217	1088	249	1388	317	1960	449	2133	489	2179	634
9	Haryana	747	149	871	176	999	185	1217	223	1661	290	2280	392	2387	393	2840	540	3367	588
10	Himachal Pradesh	1713	531	1897	557	2206	618	2535	660	3100	768	3502	936	4294	1109	4746	1108	5101	1331
11	Jammu & Kashmir	972	462	1097	510	1269	660	1430	821	1693	801	2231	1017	2798	1093	3269	1316	3358	1369
12	Jharkhand	609	118	730	256	817	285	948	250	1289	299	1142	264	1346	287	1615	374	1864	347
13	Karnataka	790	157	875	181	1024	210	1232	289	1527	318	1536	338	1907	422	2140	482	2401	622
14	Kerala	992	246	1046	268	1183	302	1397	348	1655	425	1819	458	2081	555	2838	749	3116	860
15	Madhya Pradesh	396	121	445	135	564	155	590	164	761	180	969	206	1204	267	1532	350	1666	431
16	Maharashtra	998	180	1041	201	1186	196	1316	237	1582	291	2161	356	2437	375	2705	470	2940	526
17	Manipur	1581	240	1658	294	1876	392	2296	618	2265	611	2508	836	2691	1191	3189	1554	3001	1224
18	Meghalaya	1277	382	1267	416	1326	436	1735	562	1753	556	2551	779	2960	1041	3563	1075	4103	1186
19	Mizoram	2670	735	3071	727	3355	778	3573	887	4235	1687	5836	2662	6230	1515	7126	1697	6781	1586
20	Nagaland	1197	575	1531	516	1789	555	2050	739	2224	679	2837	838	3763	1152	4185	1311	4444	1311
21	Odisha	520	141	595	101	637	132	840	163	1146	208	1577	303	1637	263	1802	310	1915	363
22	Punjab	834	218	893	245	896	242	1047	264	1231	294	1659	400	1586	406	2401	611	2523	792
23	Rajasthan	654	152	758	169	799	184	882	205	1216	269	1438	300	1534	312	1800	416	2019	468
24	Sikkim	3331	910	3871	938	4111	888	4492	1171	5398	1402	7687	2028	9808	2248	9472	3491	10350	3856
25	TamilNadu	729	180	811	208	958	217	1085	233	1357	308	1645	427	2063	555	2212	517	2574	611
26	Tripura	1775	279	1488	423	1536	462	1702	526	1880	590	3196	908	2707	642	3310	1065	3021	811
27	Uttarakhand	1300	253	1441	360	1674	402	1902	453	2118	476	3328	587	3366	635	3267	755	4277	967
28	Uttar Pradesh	413	103	500	144	600	210	673	201	741	220	948	289	1098	259	1428	295	1638	345
29	Paschimbanga	592	148	652	164	735	173	832	195	930	223	1429	325	1624	344	1869	384	1929	448
30	Puducherry					2157	1602	2392	1841	3285	1572	4156	2277	4436	2351	3964	2842	5166	3431
	All States	661	146	736	182	846	212	962	241	1149	281	1481	358	1682	383	2014	463	2244	531

* Public Health only

Source: (i) State Finances- A Study of Budgets of 2012-13, RBI

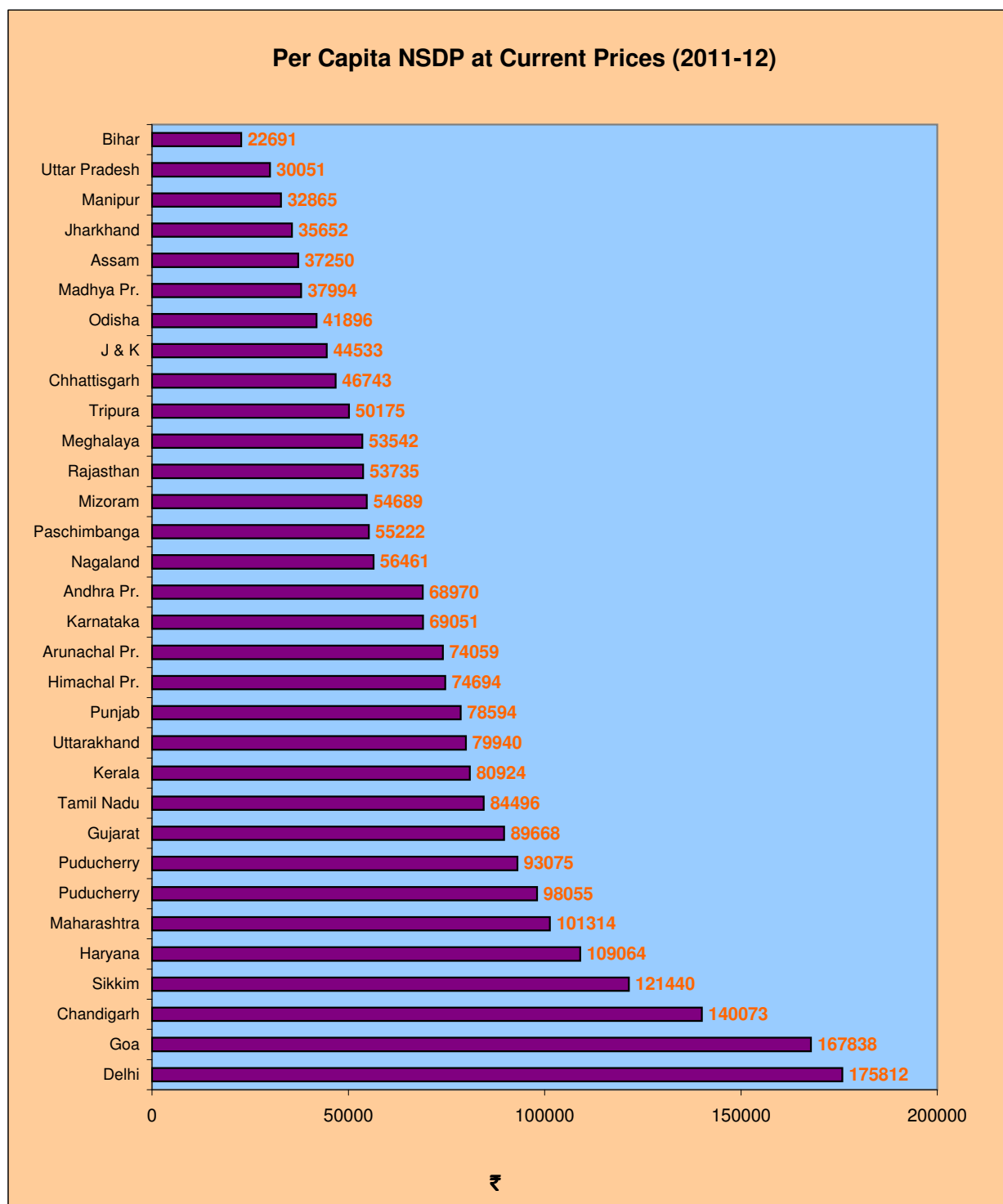


Refer TB-13

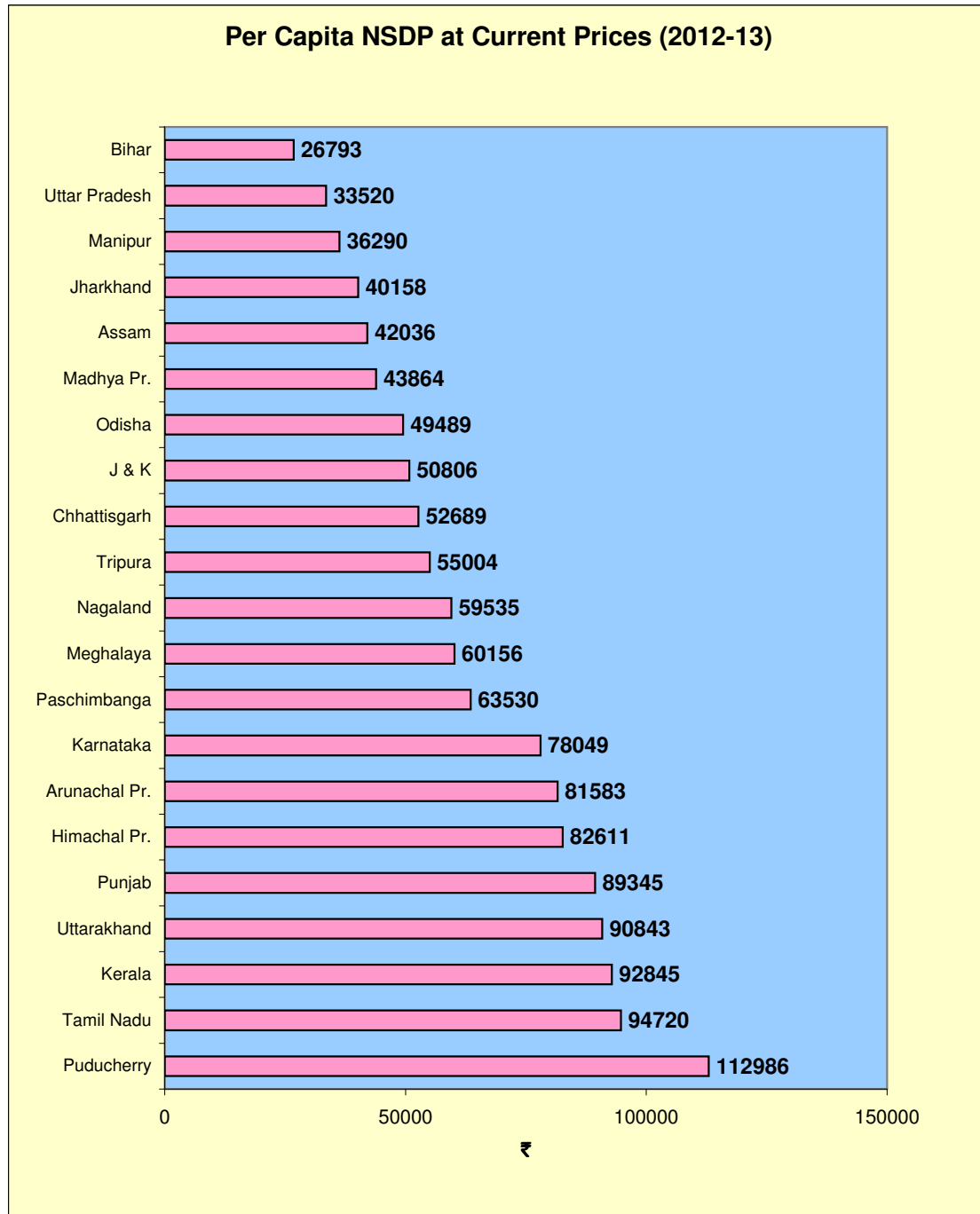
Table B-14
PER CAPITA NSDP (STATE INCOME) AT CURRENT PRICES

Sl. No.	State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pr.	25321	28539	33135	39727	46345	51114	60703	68970	NA
2	Arunachal Pr.	26610	28054	30000	34352	39656	51031	59415	74059	81583
3	Assam	16782	18396	19737	21290	24099	28383	33348	37250	42036
4	Bihar	7914	8223	9967	11051	13728	15626	18507	22691	26793
5	Chhattisgarh	18559	20117	24800	29385	34360	34366	40166	46743	52689
6	Delhi	63877	72208	83275	95241	111756	129746	150653	175812	NA
7	Goa	76968	84720	94882	108708	135966	149164	164962	167838	NA
8	Gujarat	32021	37780	43395	50016	55068	64097	78802	89668	NA
9	Haryana	37972	42309	49261	56917	67405	82037	95135	109064	NA
10	Himachal Pr.	33348	36949	40393	43966	49903	58402	67475	74694	82611
11	J & K	21734	23240	25059	27448	30212	33650	38880	44533	50806
12	Jharkhand	18510	18326	19789	24789	25046	28223	31993	35652	40158
13	Karnataka	26882	31239	35981	42419	48084	51386	61073	69051	78049
14	Kerala	31871	36276	40419	45700	53046	60226	69465	80924	92845
15	Madhya Pr.	15442	16631	19028	20935	25278	28712	32223	37994	43864
16	Maharashtra	36077	41965	49831	57760	62234	71300	87686	101314	NA
17	Manipur	18640	20395	21419	23093	24773	27095	29281	32865	36290
18	Meghalaya	24086	26284	30952	34229	40583	43142	48690	53542	60156
19	Mizoram	24662	26698	28764	32488	38582	42715	48591	54689	NA
20	Nagaland	30441	33792	36568	39985	46207	50263	53635	56461	59535
21	Odisha	17650	18846	22237	27735	31416	33029	38878	41896	49489
22	Punjab	33103	36199	41883	49380	55315	61805	69837	78594	89345
23	Rajasthan	18565	20275	24055	26882	31279	35254	44709	53735	NA
24	Sikkim	26690	30252	32199	36448	46983	90749	104506	121440	NA
25	Tamil Nadu	30062	35243	42288	47606	54137	64336	75449	84496	94720
26	Tripura	24394	26668	29081	31111	35587	39815	45087	50175	55004
27	Uttarakhand	24726	29441	35111	42619	50657	62764	72217	79940	90843
28	Uttar Pradesh	12950	14221	16013	17785	20422	23671	26741	30051	33520
29	Paschimbanga	22649	24720	27823	31567	35487	41039	48592	55222	63530
30	A&N Islands	40921	44754	53778	61430	69177	79396	85741	93075	NA
31	Chandigarh	74173	84993	97568	102980	108486	117371	130461	140073	NA
32	Puducherry	48302	67205	68673	74201	79306	96860	105557	98055	112986
	All-India Per Capita NNP	24143	27131	31206	35825	40775	46249	54151	61564	68747

Source: NSDP used : 2004-05 series (from the web site of Central Statistical Organisation) As on 27.02.2013



Refer Table B-14



Refer Table B-14

Table B-15
PER CAPITA NET STATE DOMESTIC PRODUCT (NSDP) AT CONSTANT PRICES

Sl. No.	State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pr.	25321	27486	30114	33239	35272	36303	39434	42119	NA
2	Arunachal Pr.	26610	26759	27554	30187	31971	34020	33950	36877	37934
3	Assam	16782	17050	17579	18089	18922	20406	21793	22910	24198
4	Bihar	7914	7749	8900	9233	10241	10771	11792	13178	14268
5	Chhattisgarh	18559	18530	21580	22929	23926	24189	25788	26979	28666
6	Delhi	63877	69128	76243	83243	91845	100050	108876	119032	NA
7	Goa	76968	80844	86257	87085	90409	95320	104445	112602	NA
8	Gujarat	32021	36102	38568	42498	43685	49168	53789	57508	NA
9	Haryana	37972	40627	44423	47046	49780	55044	59140	62927	NA
10	Himachal Pr.	33348	35806	38195	40143	41666	43492	46821	48923	51586
11	J & K	21734	22406	23375	24470	25641	26519	27881	29215	30889
12	Jharkhand	18510	17406	17427	20996	19867	21534	23168	24974	27030
13	Karnataka	26882	29295	31967	35574	37687	37297	40332	42218	44389
14	Kerala	31871	34837	37284	40288	42433	45921	49391	53877	58849
15	Madhya Pr.	15442	15927	17073	17572	19462	21029	22091	24395	26514
16	Maharashtra	36077	40671	45582	50138	50183	54166	59735	64951	NA
17	Manipur	18640	19479	19431	20106	21169	22197	22867	23953	25205
18	Meghalaya	24086	25642	27242	27764	30963	32569	35191	36937	39873
19	Mizoram	24662	25826	26308	28467	31921	34699	36732	39546	NA
20	Nagaland	30441	33072	35074	37317	39041	40590	42511	43267	43967
21	Odisha	17650	18194	20194	21640	22963	22846	23875	24134	25584
22	Punjab	33103	34096	37087	39567	41003	42831	44783	46422	48496
23	Rajasthan	18565	19445	21342	21922	23356	24304	27625	28851	NA
24	Sikkim	26690	29008	30293	31722	35394	60774	64693	69202	NA
25	Tamil Nadu	30062	34126	39166	41314	42936	46886	51117	54550	56505
26	Tripura	24394	25688	27558	29022	31711	34544	36826	39542	42481
27	Uttar Pradesh	12950	13445	14241	14875	15713	16390	17378	18249	18905
28	Uttarakhand	24726	27781	30644	35444	38621	44557	48240	50045	52642
29	Paschimbanga	22649	23808	25400	27094	27914	29799	32299	34166	36505
30	A&N Islands	40921	41645	47522	50629	56304	61729	65210	68432	NA
31	Chandigarh	74173	78167	85372	86923	88284	91934	94417	95937	NA
32	Puducherry	48302	60046	61142	64749	69760	80363	86884	81188	90836
All-India Per Capita NNP		24143	26015	28067	30332	31754	33901	36342	38037	39143

Source: NSDP used : 2004-05 series (from the web site of Central Statistical Organisation) As on 27.02.2013

Table B-16(a)
DEBT OUTSTANDING-GSDP RATIO

Sl.No	States	At the end of March								
		2005	2006	2007	2008	2009	2010	2011	2012 RE	2013 BE
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	0.362	0.362	0.324	0.226	0.220	0.226	0.211	0.205	
2	Arunachal Pradesh	0.515	0.584	0.603	0.528	0.471	0.382	0.347	0.280	0.264
3	Assam	0.305	0.298	0.290	0.276	0.273	0.250	0.227	0.206	0.208
4	Bihar	0.513	0.523	0.445	0.406	0.348	0.335	0.290	0.253	0.234
5	Chhattisgarh	0.216	0.208	0.176	0.145	0.120	0.128	0.110	0.096	0.109
6	Delhi	0.158	0.187	0.189	0.160	0.134	0.119	0.114	0.094	
7	Goa	0.313	0.326	0.321	0.298	0.246	0.242	0.240	0.243	
8	Gujarat	0.299	0.289	0.269	0.254	0.249	0.241	0.225	0.218	
9	Haryana	0.235	0.231	0.205	0.176	0.163	0.160	0.156	0.154	
10	Himachal Pradesh	0.614	0.575	0.554	0.538	0.486	0.433	0.439	0.411	0.392
11	Jammu & Kashmir	0.542	0.552	0.540	0.536	0.531	0.501	0.476	0.459	0.431
12	Jharkhand	0.205	0.257	0.296	0.224	0.236	0.232	0.210	0.225	0.221
13	Karnataka	0.249	0.240	0.216	0.190	0.191	0.198	0.177	0.174	0.186
14	Kerala	0.350	0.335	0.324	0.316	0.312	0.302	0.292	0.282	0.277
15	Madhya Pradesh	0.364	0.365	0.335	0.304	0.274	0.268	0.256	0.229	0.224
16	Maharashtra	0.210	0.217	0.200	0.185	0.192	0.190	0.171	0.164	
17	Manipur	0.604	0.631	0.606	0.542	0.532	0.524	0.505	0.451	0.433
18	Meghalaya	0.323	0.296	0.273	0.262	0.240	0.250	0.235	0.237	0.241
19	Mizoram	0.819	0.789	0.798	0.755	0.693	0.566	0.622	0.565	
20	Nagaland	0.467	0.481	0.474	0.447	0.433	0.445	0.437	0.428	0.429
21	Odisha	0.437	0.428	0.366	0.281	0.246	0.236	0.201	0.183	0.165
22	Punjab	0.462	0.448	0.380	0.347	0.332	0.324	0.307	0.298	0.292
23	Rajasthan	0.431	0.428	0.379	0.355	0.327	0.314	0.266	0.231	
24	Sikkim	0.629	0.610	0.617	0.628	0.579	0.361	0.329	0.293	
25	Tamil Nadu	0.229	0.222	0.194	0.184	0.186	0.186	0.179	0.181	0.187
26	Tripura	0.542	0.536	0.500	0.382	0.340	0.343	0.328	0.300	0.289
27	Uttarakhand	0.372	0.365	0.326	0.288	0.267	0.238	0.224	0.239	0.234
28	Uttar Pradesh	0.423	0.414	0.386	0.353	0.333	0.324	0.308	0.289	0.278
29	Paschimbanga	0.437	0.453	0.425	0.411	0.394	0.395	0.369	0.356	0.337
30	Puducherry			0.302	0.296	0.308	0.295	0.323	0.359	0.351
	All States	0.309	0.306	0.281	0.253	0.242	0.238	0.221	0.211	0.209

Sources:(i) State Finances- A Study of Budgets of 2012-13, RBI

(ii)GSDP - from Website of Central Statistical Organisation as on 27-02-2013, (Base Year 2004-05).

Note (i) Debt: Internal Debt + Loans and Advances from Central Government+ Provident Fund etc.(it doesn't include non interest bearing other obligations)

Table B-16(b)
DEBT OUTSTANDING - ALL STATES

₹ Crore

Sl. No	States	At the end of March								
		2005	2006	2007	2008	2009	2010	2011	2012 RE	2013 BE
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	81376	92578	97465	82600	93689	107845	120490	134040	154560
2	Arunachal Pradesh	1797	2193	2477	2538	2678	2854	3030	3120	3350
3	Assam	16276	17725	18738	19586	22116	23976	25500	26120	29800
4	Bihar	39889	43142	44833	46135	49506	55199	57410	62400	68790
5	Chhattisgarh	10352	11106	11774	11657	11643	12670	12960	13370	17450
6	Delhi	15836	21567	25569	25339	25382	26544	30140	29610	28310
7	Goa	3981	4668	5300	5828	6252	7041	8070	8720	9540
8	Gujarat	60886	70645	76408	83519	91698	103966	119340	133280	149490
9	Haryana	22524	25110	26446	26745	29793	35824	41250	47330	55370
10	Himachal Pradesh	14795	15585	16760	18277	20172	20878	24760	26230	28240
11	Jammu & Kashmir	14796	16525	17948	19879	22480	24246	27120	30280	32810
12	Jharkhand	12238	15657	19811	18764	20696	23337	24260	29400	32630
13	Karnataka	41491	47063	49081	51408	59400	66758	72060	80430	98100
14	Kerala	41792	45878	49876	55411	63329	69979	78670	88850	100740
15	Madhya Pradesh	41073	45301	48456	49070	54149	61075	66560	70980	81110
16	Maharashtra	87201	105841	116636	126384	144725	164790	182190	204550	225390
17	Manipur	3100	3607	3719	3675	3938	4324	4600	4690	5070
18	Meghalaya	2117	2148	2358	2550	2785	3177	3410	3830	4430
19	Mizoram	2196	2343	2627	2880	3172	2975	3770	3950	4320
20	Nagaland	2728	3168	3443	3606	4090	4685	4940	5250	5710
21	Odisha	33942	36448	37291	36366	36528	38446	39170	39540	42800
22	Punjab	44693	48635	48330	52901	57803	63930	69580	77270	86550
23	Rajasthan	55040	60920	64801	69138	75608	83565	91090	96290	106130
24	Sikkim	1093	1215	1333	1574	1868	2217	2350	2460	2720
25	Tamil Nadu	50090	57345	60171	64654	74793	89180	101280	115350	135130
26	Tripura	4826	5268	5458	4503	4619	5287	5760	5980	6400
27	Uttarakhand	9221	10949	11991	13227	14935	16813	18550	22250	25140
28	Uttar Pradesh	110318	121416	129741	135288	147909	169828	185160	197550	215970
29	Paschimbanga	91211	104252	111345	123210	134692	157451	175440	193710	212560
30	Puducherry			2518	2736	3099	3634	4420	5060	5800
	All States	916878	1038298	1112704	1159448	1283547	1453793	1603340	1761840	1974450

Debt: Internal Debt + Loans and Advances from Central Government+ Provident Fund etc.(it doesn't include non interest bearing other obligations)

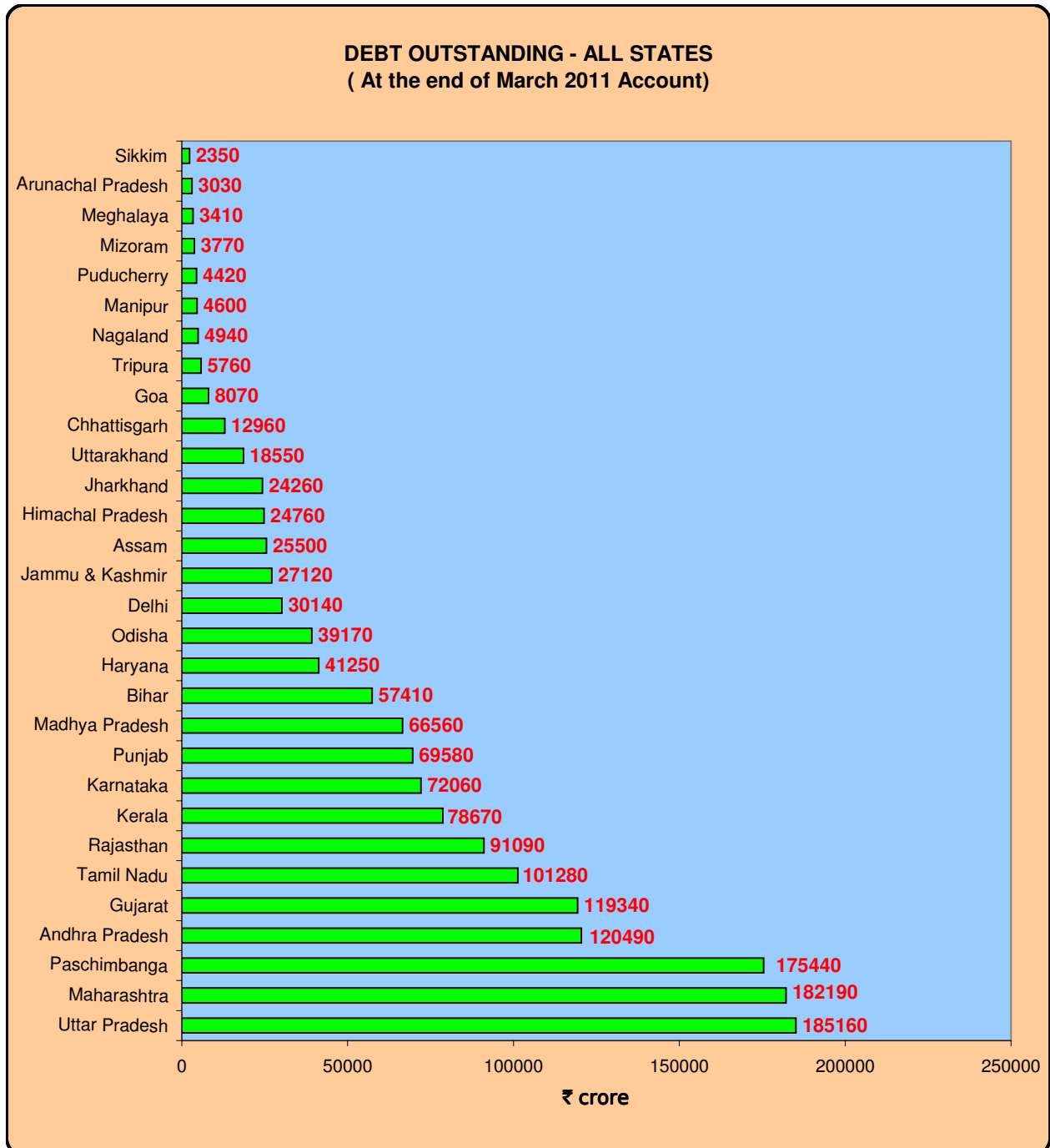
Source: State Finances- A Study of Budgets of 2012-13 RBI

Table B-16(c)
DEBT AS PERCENTAGE OF REVENUE RECEIPTS - ALL STATES

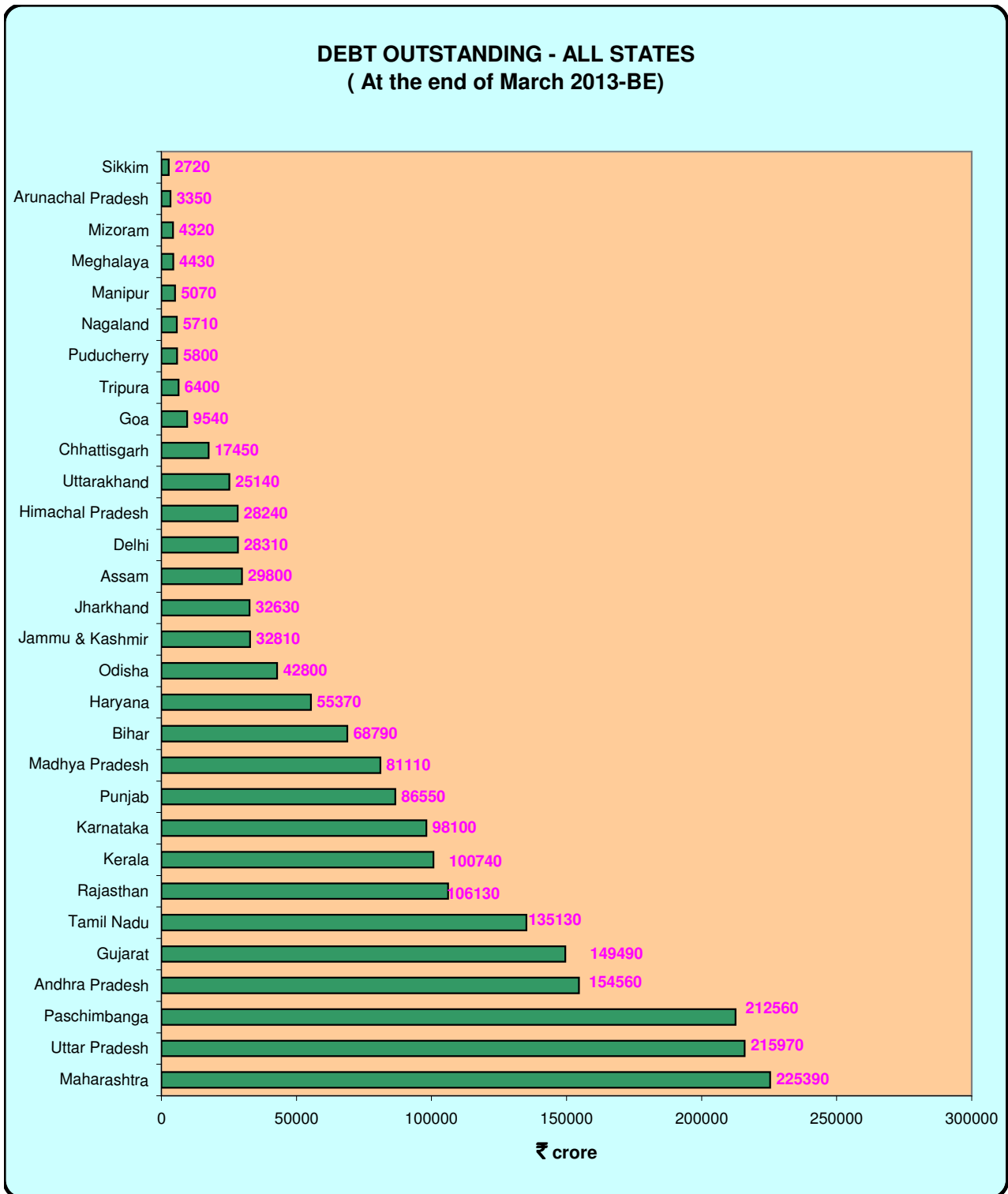
₹ Crore

Sl. No	States	Accounts							2011-12 R.E.	2012-13 B.E.
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	283.05	265.64	220.28	152.56	149.05	137.55	148.75	137.92	132.34
2	Arunachal Pradesh	119.65	118.58	95.56	84.52	69.45	50.06	55.80	46.92	51.38
3	Assam	163.79	147.15	137.10	127.80	122.34	97.92	110.82	79.51	79.13
4	Bihar	253.84	241.87	194.22	163.54	150.11	145.76	128.92	111.17	101.09
5	Chhattisgarh	142.81	125.65	102.83	83.99	74.33	68.21	57.04	48.25	55.61
6	Delhi	184.94	198.89	209.69	169.92	155.21	125.00	120.42	130.33	98.30
7	Goa	218.73	215.23	203.08	197.97	177.21	165.05	148.35	144.13	135.51
8	Gujarat	300.45	281.83	246.46	234.01	237.09	239.28	227.88	213.97	196.96
9	Haryana	202.03	181.26	147.31	135.41	161.46	155.74	161.38	141.33	148.37
10	Himachal Pradesh	319.24	237.63	213.91	199.93	216.72	198.16	194.81	181.90	172.83
11	Jammu & Kashmir	151.53	143.19	149.81	143.01	142.18	124.00	122.00	118.47	109.59
12	Jharkhand	167.48	190.87	195.29	161.59	128.49	117.62	120.70	113.95	100.62
13	Karnataka	156.16	155.06	130.58	124.92	137.21	143.86	123.79	117.59	120.43
14	Kerala	309.56	299.96	274.25	262.53	258.36	268.03	253.85	224.44	209.26
15	Madhya Pradesh	208.04	219.94	188.59	159.90	161.26	141.10	128.35	111.73	116.00
16	Maharashtra	212.62	218.51	187.53	158.81	178.08	186.21	172.09	163.24	164.87
17	Manipur	177.88	149.73	129.91	104.75	101.68	91.73	84.71	79.36	65.42
18	Meghalaya	136.92	122.96	110.07	104.45	99.08	83.45	80.05	68.27	63.47
19	Mizoram	146.22	141.69	133.42	141.19	119.56	92.56	111.87	95.64	90.19
20	Nagaland	148.30	139.73	124.18	120.36	120.26	118.52	98.80	89.90	87.58
21	Odisha	286.43	258.78	206.80	165.55	148.43	138.90	117.70	98.31	97.63
22	Punjab	323.69	286.65	287.76	274.99	279.07	251.18	252.01	249.18	227.52
23	Rajasthan	309.85	292.33	253.21	224.62	225.90	224.59	198.37	171.58	168.06
24	Sikkim	57.76	61.85	62.98	58.31	69.94	63.34	77.30	56.16	56.67
25	Tamil Nadu	176.05	168.86	147.07	136.05	135.88	164.27	144.29	134.82	134.34
26	Tripura	187.28	174.20	163.74	121.76	113.29	112.97	111.63	93.44	89.39
27	Uttarakhand	225.70	197.74	162.63	167.62	172.96	153.52	159.78	153.03	155.57
28	Uttar Pradesh	293.26	267.74	214.10	197.00	190.04	173.07	166.54	143.54	135.96
29	Paschimbanga	457.93	439.40	431.10	408.42	364.98	399.45	371.22	327.54	276.95
30	Puducherry			133.68	128.11	126.08	125.74	138.13	165.90	126.36
	All States	246.42	234.98	204.30	180.94	179.90	174.84	166.39	150.94	144.72

Refer Table 16(b)



Refer Table B-16(b)

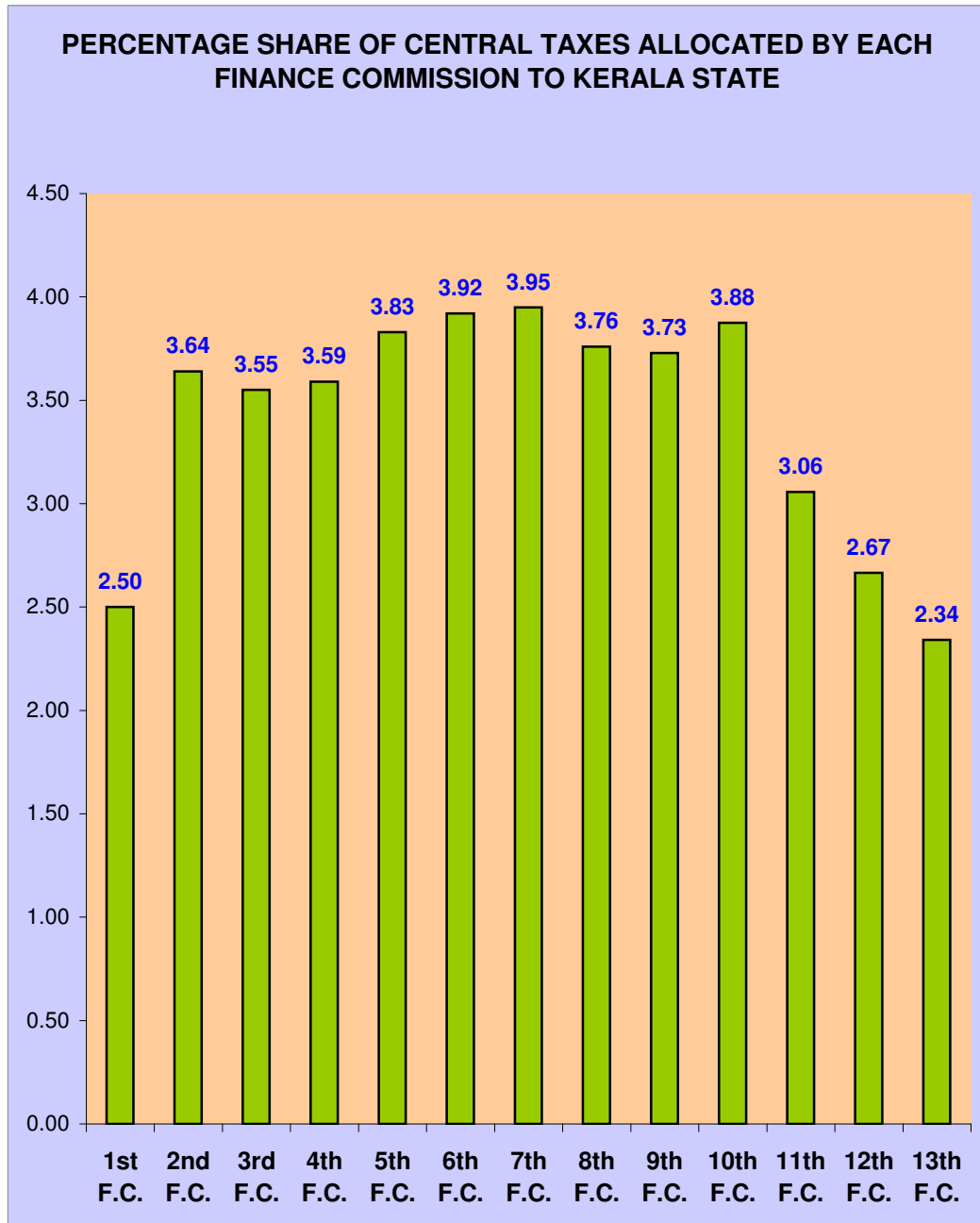


Refer Table B-16(b)

Table B-17
SHARE OF CENTRAL TAXES TO EACH STATE
PERCENTAGE SHARE OF DIVISIBLE POOL OF THE CENTRAL TAXES ASSIGNED TO EACH STATE
BY FINANCE COMMISSION

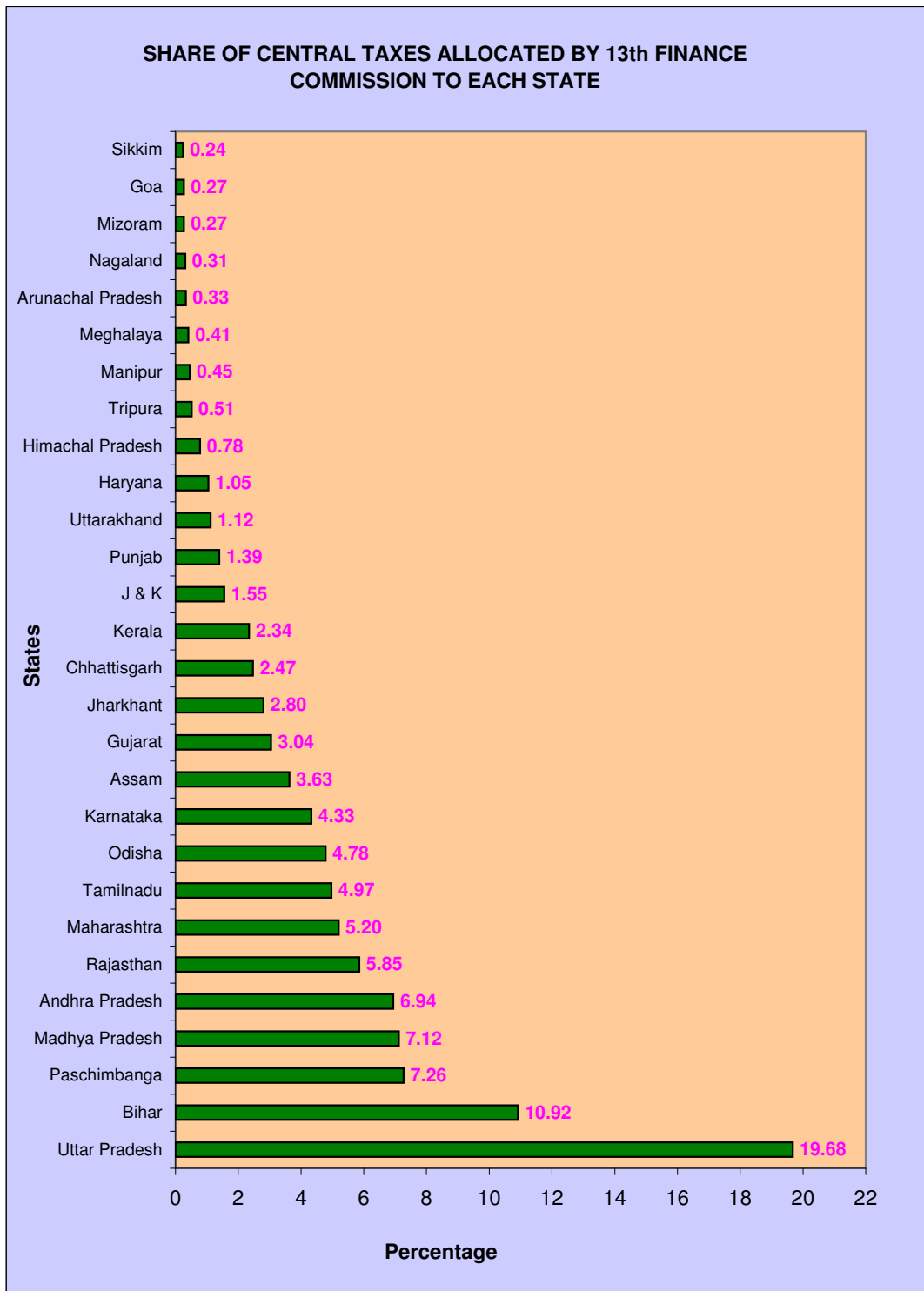
Sl. No	State	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	4.50	8.12	7.71	7.37	8.01	7.76	8.02	8.19	8.21	8.47	7.70	7.36	6.94
2	Arunachal Pradesh	..	..	..	..	..	..	..	..	0.07	0.17	0.24	0.29	0.33
3	Assam	2.25	2.44	2.44	2.44	2.67	2.54	2.52	2.79	2.63	2.78	3.29	3.24	3.63
4	Bihar	9.75	9.94	9.33	9.04	9.99	9.61	9.54	12.08	12.42	12.86	14.60	11.03	10.92
5	Chhattisgarh												2.65	2.47
6	Goa	..	..	..	..	..	..	..	..	0.11	0.18	0.21	0.26	0.27
7	Gujarat	1.75	..	4.74	5.29	5.13	5.55	5.96	4.41	4.55	4.05	2.82	3.57	3.04
8	Haryana	0.75	..	..	..	1.75	1.77	1.82	1.07	1.24	1.24	0.94	1.08	1.05
9	Himachal Pradesh	1.00	..	..	..	..	0.60	0.60	0.56	0.60	0.70	0.68	0.52	0.78
10	J & K	..	1.13	0.70	0.73	0.79	0.81	0.82	0.89	0.70	1.10	1.29	1.30	1.55
11	Jharkhand												3.36	2.80
12	Karnataka	2.25	5.14	5.13	5.14	5.40	5.33	5.41	4.98	4.93	5.34	4.93	4.46	4.33
13	Kerala	2.50	3.64	3.55	3.59	3.83	3.92	3.95	3.76	3.73	3.88	3.06	2.67	2.34
14	Madhya Pradesh	5.25	6.72	6.41	6.47	7.09	7.30	7.36	8.38	8.19	8.29	8.84	6.71	7.12
15	Maharashtra	17.50	15.97	13.45	14.28	11.34	11.05	10.95	8.39	8.19	6.13	4.63	5.00	5.20
16	Manipur	..	..	..	..	..	0.18	0.19	0.22	0.17	0.28	0.37	0.36	0.45
17	Meghalaya	..	..	..	..	..	0.18	0.18	0.18	0.21	0.28	0.34	0.37	0.41
18	Mizoram	..	..	..	..	..	..	..	..	0.07	0.15	0.20	0.24	0.27
19	Nagaland	..	..	..	0.07	0.08	0.09	0.04	0.93	0.10	0.18	0.22	0.26	0.31
20	Odisha	3.50	3.73	3.44	3.40	3.75	3.73	3.74	4.20	4.33	4.50	5.06	5.16	4.78
21	Punjab	3.25	4.24	4.49	4.36	2.55	2.75	2.71	1.74	1.71	1.46	1.15	1.30	1.39
22	Rajasthan	3.50	4.09	3.97	3.97	4.34	4.50	4.36	4.55	4.84	5.55	5.47	5.61	5.85
23	Sikkim	..	..	..	..	..	..	..	0.04	0.03	0.13	0.18	0.23	0.24
24	Tamilnadu	15.25	8.40	8.13	8.34	8.18	7.94	8.05	7.57	7.93	6.64	5.39	5.31	4.97
25	Tripura	..	..	..	..	..	0.27	0.26	0.27	0.30	0.38	0.49	0.43	0.51
26	Uttarakhand												0.94	1.12
27	Uttar Pradesh	15.75	16.36	14.42	14.60	16.01	15.23	15.43	17.91	16.79	17.81	19.80	19.26	19.68
28	Paschimbanga	11.25	10.08	12.09	10.91	9.11	8.89	8.02	7.80	7.98	7.47	8.12	7.06	7.26
	Total	100	100	100	100	100	100	100	100	100	100	100	100	100

Source: Finance Commission Reports



Refer Table B-17

F.C. - Finance Commission



Refer Table B-17

Table B - 18
MAJOR COMPONENTS OF THE REVENUE RECEIPTS OF ALL STATES
₹ Crore

Sl. No.	States	2009-10 Accounts					2010-11 Accounts				
		Own Tax	Share in Central Tax	Own Non Tax	Grant	Total	Own Tax	Share in Central Tax	Own Non Tax	Grant	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	40664	12109	14106	11527	78406	45140	15240	10720	9900	81000
2	Arunachal Pradesh	126	475	1552	3548	5701	210	730	530	3960	5430
3	Assam	4333	5547	2900	11705	24485	5930	7970	2370	6740	23010
4	Bihar	8141	18154	968	10606	37869	9870	23980	990	9690	44530
5	Chhattisgarh	6692	4369	3429	4086	18576	9010	5420	3840	4450	22720
6	Delhi	13174	0	3459	4603	21236	16480	0	4190	4360	25030
7	Goa	1906	427	1511	422	4266	2140	580	2270	450	5440
8	Gujarat	26353	6176	5042	5878	43449	36340	6680	4920	4430	52370
9	Haryana	14045	1922	3152	3883	23002	16790	2300	3420	3050	25560
10	Himachal Pradesh	2604	859	1787	5286	10536	3640	1720	1700	5650	12710
11	J& K	3075	1880	1294	13304	19553	3480	3070	1090	14590	22230
12	Jharkhand	5560	5764	3015	5502	19841	5970	6340	3130	4660	20100
13	Karnataka	29339	7000	2495	7572	46406	38470	9510	3360	6870	58210
14	Kerala	17625	4398	1852	2234	26109	21722	5142	1931	2196	30991
15	Madhya Pradesh	17442	11047	6262	8533	43284	21420	15640	5720	9080	51860
16	Maharashtra	55711	8248	7055	17484	88498	75030	11420	8230	11190	105870
17	Manipur	205	596	313	3600	4714	270	990	260	3910	5430
18	Meghalaya	404	636	240	2527	3807	570	900	300	2490	4260
19	Mizoram	117	393	143	2561	3214	130	590	150	2500	3370
20	Nagaland	156	433	141	3223	3953	230	690	180	3900	5000
21	Odisha	8920	8496	2912	7350	27678	11190	10500	4780	6810	33280
22	Punjab	13857	2527	6274	2794	25452	16830	3050	5330	2400	27610
23	Rajasthan	16663	9258	5127	6159	37207	20760	12850	6290	6020	45920
24	Sikkim	184	374	1323	1619	3500	280	520	1140	1100	3040
25	Tamil Nadu	35396	8758	4400	5736	54290	47780	10920	4650	6840	70190
26	Tripura	530	734	149	3267	4680	620	1120	130	3290	5160
27	Uttarakhand	3529	1546	1429	4448	10952	4410	2460	680	4060	11610
28	Uttar Pradesh	35255	31712	15205	15953	98125	41350	43220	11180	15430	111180
29	Paschimbanga	16917	11650	3173	7677	39417	21130	15950	2380	7800	47260
30	Puducherry	906	0	675	1309		1500	0	740	960	3200
	All States	379607	165488	101312	185118	831525	478690	219502	96580	168820	963592

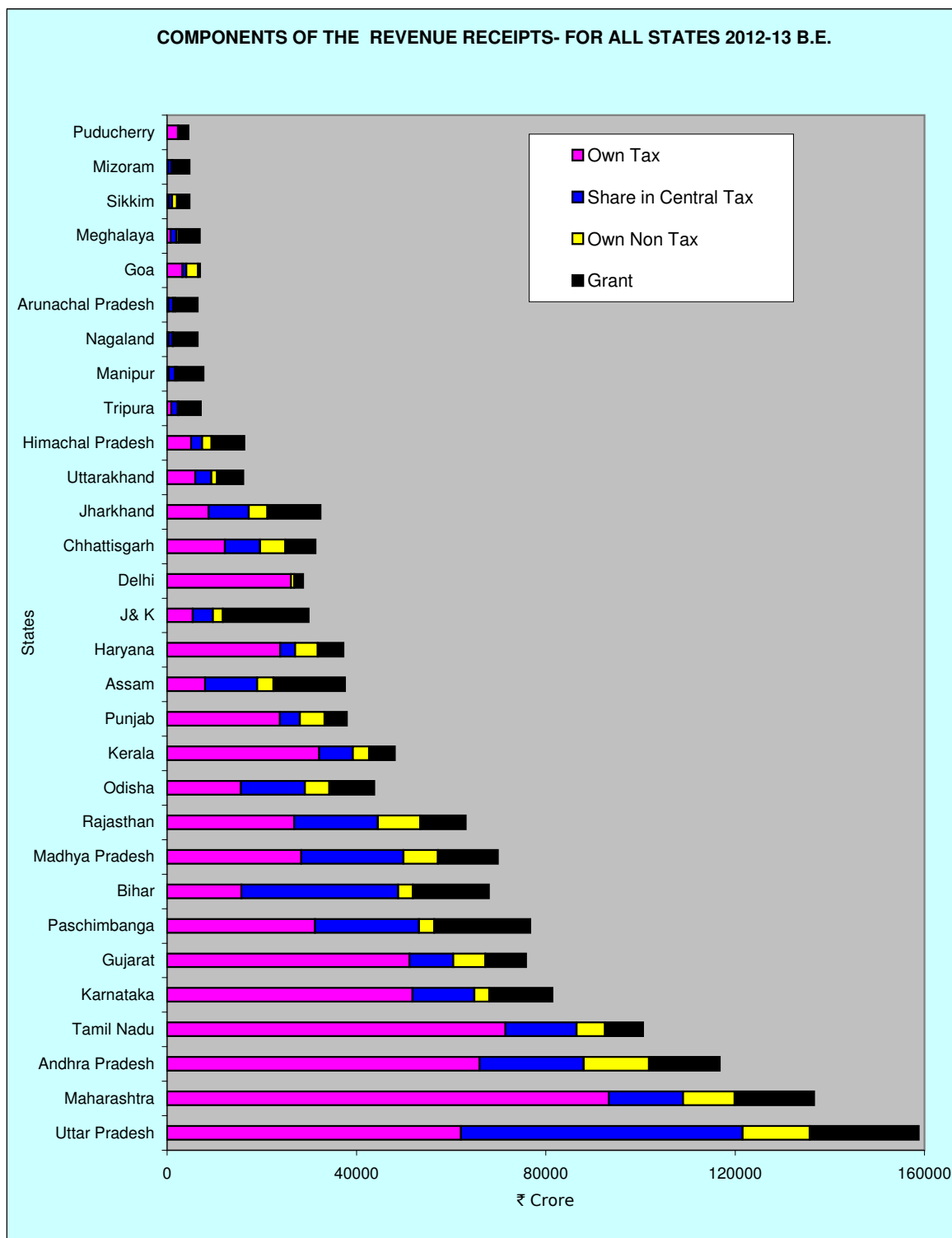
Source: State Finances- A Study of Budgets of 2012-13, RBI

Table B - 18 (Contd..)
MAJOR COMPONENTS OF THE REVENUE RECEIPTS OF ALL STATES

₹ Crore

Sl. No.	States	2011-12 RE					2012-13 BE				
		Own Tax	Share in Central Tax	Own Non Tax	Grant	Total	Own Tax	Share in Central Tax	Own Non Tax	Grant	Total
1	2	13	14	15	16	17	18	19	20	21	22
1	Andhra Pradesh	53400	17800	12230	13760	97190	66020	21970	13850	14950	116790
2	Arunachal Pradesh	250	870	370	5160	6650	290	990	420	4820	6520
3	Assam	7300	9580	2710	13260	32850	8010	11010	3490	15150	37660
4	Bihar	12610	28800	1040	13680	56130	15700	33120	3140	16090	68050
5	Chhattisgarh	10490	6520	4540	6160	27710	12180	7490	5350	6360	31380
6	Delhi	20130	0	640	1950	22720	26150	0	730	1920	28800
7	Goa	2530	700	2260	560	6050	3230	850	2500	460	7040
8	Gujarat	41500	8020	5720	7050	62290	51230	9230	6770	8670	75900
9	Haryana	21020	2760	4520	5190	33490	23870	3180	4800	5470	37320
10	Himachal Pradesh	4280	2060	1830	6250	14420	5060	2370	2000	6910	16340
11	J& K	4790	3690	1850	15230	25560	5420	4240	2120	18160	29940
12	Jharkhand	7130	7400	3610	7660	25800	8730	8510	3960	11230	32430
13	Karnataka	45780	11070	3190	8360	68400	51820	13090	3190	13360	81460
14	Kerala	26446	6177	2751	4214	39588	32122	7104	3495	5421	48142
15	Madhya Pradesh	25890	18780	6990	11870	63530	28310	21610	7330	12670	69920
16	Maharashtra	86430	13320	9900	15660	125310	93290	15730	10890	16800	136710
17	Manipur	300	1150	290	4170	5910	330	1360	390	5670	7750
18	Meghalaya	590	1080	390	3550	5610	720	1240	470	4550	6980
19	Mizoram	180	710	240	3000	4130	190	810	230	3560	4790
20	Nagaland	270	820	170	4580	5840	290	870	200	5160	6520
21	Odisha	13400	12010	5000	9810	40220	15610	13480	5200	9550	43840
22	Punjab	20310	3520	3750	3430	31010	23840	4200	5270	4730	38040
23	Rajasthan	24230	14970	8660	8260	56120	26830	17710	8950	9660	63150
24	Sikkim	250	610	1200	2320	4380	350	730	1030	2690	4800
25	Tamil Nadu	59930	12720	5540	7370	85560	71460	15030	6030	8070	100590
26	Tripura	780	1230	160	4230	6400	890	1380	180	4710	7160
27	Uttarakhand	5580	2840	1040	5080	14540	5980	3390	1210	5580	16160
28	Uttar Pradesh	50870	51920	13560	21280	137630	62060	59530	14170	23090	158850
29	Paschimbanga	24930	18590	2870	12750	59140	31220	21980	3260	20290	76750
30	Puducherry	1760	0	140	1150	3050	2290	0	120	2180	4590
	All States	573360	259717	107170	226990	1167237	673510	302204	120750	267920	1364384

Source: State Finances- A Study of Budgets of 2012-13, RBI



Refer Table B-18

Table B - 19
MAJOR COMPONENTS OF THE REVENUE EXPENDITURE OF ALL STATES

₹ Crore

Sl. No.	States	2009-10 Accounts					2010-11 Accounts				
		Development Exp.		Non-Development Expenditure	Grants-in-aid and Contributions *	Total Revenue Expenditure	Development Exp.		Non-Development Expenditure	Grants-in-aid and Contributions *	Total Revenue Expenditure
		Social Services	Economic Services				Social Services	Economic Services			
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	30946	21867	22323	328	75464	32314	19346	26708	166	78534
2	Arunachal Pradesh	1266	1526	1215	0	4006	994	1485	1265	0	3744
3	Assam	9861	4728	12522	2705	29816	9014	4205	7736	1996	22952
4	Bihar	15893	7729	14070	4	37696	15089	7836	15287	3	38216
5	Chhattisgarh	9361	4690	4239	444	18734	8310	5091	5247	708	19356
6	Delhi	8368	1703	3922	521	14515	8719	1392	3729	542	14382
7	Goa	1627	1505	1409	0	4540	1774	1522	1488	0	4784
8	Gujarat	19317	11984	16398	106	47805	23702	13713	19840	185	57440
9	Haryana	10733	8110	7731	90	26664	10904	7997	9328	81	28310
10	Himachal Pradesh	3791	2552	4344	4	10691	4979	2982	5279	6	13246
11	J& K	4398	4165	6537	0	15100	5214	5475	7777	0	18467
12	Jharkhand	6988	3736	6503	0	17227	8043	5311	6889	0	20243
13	Karnataka	19649	10398	13451	2370	45868	22108	14892	14055	2978	54034
14	Kerala	10467	4241	13936	2489	31132	12111	4357	15418	2778	34665
15	Madhya Pradesh	13918	9254	12450	2355	37977	17345	10084	14647	2935	45012
16	Maharashtra	45569	21366	33143	1150	101229	48282	19285	37704	929	106200
17	Manipur	976	886	1202	126	3190	1238	1084	1643	113	4078
18	Meghalaya	1255	1275	1058	0	3588	1376	1320	1317	0	4013
19	Mizoram	1219	726	1012	0	2957	1237	1008	1155	0	3400
20	Nagaland	908	1035	1591	0	3534	1126	1219	1843	0	4188
21	Odisha	11602	6409	10823	408	29242	11922	7078	9937	432	29368
22	Punjab	7296	5927	15859	521	29604	7261	6399	18598	640	32897
23	Rajasthan	16872	8326	15990	12	41200	17895	10220	16738	21	44873
24	Sikkim	744	515	1592	0	2851	816	498	1581	13	2908
25	Tamil Nadu	22973	12064	20274	3998	59309	28909	12222	25923	5861	72916
26	Tripura	1744	758	1881	96	4478	1667	678	1912	101	4359
27	Uttarakhand	5505	1875	4289	396	12066	5170	1864	4180	408	11621
28	Uttar Pradesh	35433	14725	42414	3565	96137	39567	15725	48019	4365	107676
29	Paschimbanga	25616	7744	28665	445	62470	27343	8090	28680	424	64538
30	Puducherry	1449	967	882	4	3303	1378	1292	865	4	3540
	All States	346051	182364	321309	22144	871869	375808	193672	354790	25689	949960

* Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Source: State Finances- A Study of Budgets of 2012-13, RBI

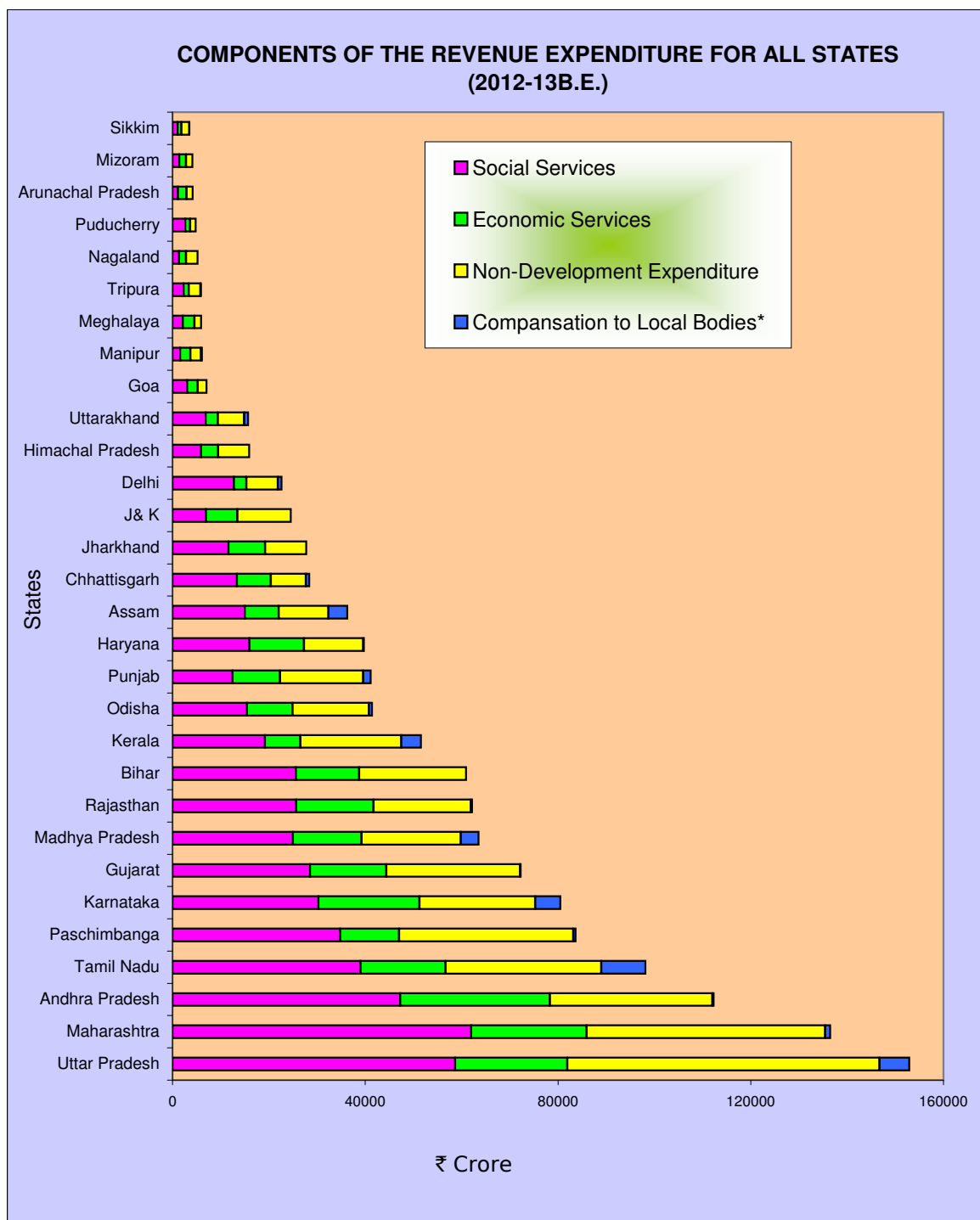
Table B - 19 Contd...

₹ Crore

Sl. No.	States	2011-12 RE					2012-13 B.E.				
		Development Exp.		Non-Development Expenditure	Grants-in-aid and Contributions *	Total Revenue Expenditure	Development Exp.		Non-Development Expenditure	Grants-in-aid and Contributions *	Total Revenue Expenditure
		Social Services	Economic Services				Social Services	Economic Services			
1	2	13	14	15	16	17	18	19	20	21	22
1	Andhra Pradesh	40680	25123	30242	370	96415	47275	31037	33727	303	112342
2	Arunachal Pradesh	1405	2013	1385	0	4804	1146	1806	1251	0	4204
3	Assam	12543	6362	10606	3044	32555	15000	7037	10330	3932	36299
4	Bihar	23149	13168	19123	4	55445	25633	13130	22193	4	60959
5	Chhattisgarh	12520	6122	6239	687	25568	13360	7072	7240	748	28419
6	Delhi	11570	2251	4509	736	19066	12737	2620	6507	834	22698
7	Goa	2293	2099	1782	0	6174	3048	2172	1896	0	7117
8	Gujarat	24850	13602	21730	191	60372	28545	15815	27764	164	72288
9	Haryana	14870	10186	10829	164	36049	15935	11348	12331	170	39784
10	Himachal Pradesh	5311	2958	5685	13	13967	5921	3525	6519	3	15969
11	J& K	6493	6111	9890	0	22495	6921	6572	11098	0	24591
12	Jharkhand	9943	6981	8273	1	25197	11611	7633	8556	1	27801
13	Karnataka	25899	17471	17493	4391	65254	30268	20984	24041	5237	80530
14	Kerala	16090	6498	19022	3450	45060	19196	7381	20890	4138	51605
15	Madhya Pradesh	21131	13648	17544	3421	55744	24992	14252	20577	3722	63543
16	Maharashtra	57283	25839	43155	1094	127372	62007	23928	49557	1067	136559
17	Manipur	1574	1572	2213	187	5546	1583	2121	2243	192	6140
18	Meghalaya	1823	1770	1381	0	4974	2161	2380	1424	0	5964
19	Mizoram	1427	1221	1285	0	3934	1436	1392	1341	0	4169
20	Nagaland	1287	1503	2330	0	5119	1350	1476	2404	0	5231
21	Odisha	15286	8546	12565	674	37072	15452	9493	15840	646	41432
22	Punjab	11387	7019	16434	1759	36599	12455	9890	17219	1603	41167
23	Rajasthan	23168	13140	19075	295	55678	25669	16058	20193	299	62219
24	Sikkim	1070	777	1680	33	3559	1052	807	1662	50	3570
25	Tamil Nadu	34033	14964	28536	7483	85016	39014	17653	32322	9224	98214
26	Tripura	2043	787	2090	105	5026	2321	1037	2432	105	5895
27	Uttarakhand	6153	2604	5100	465	14322	6857	2569	5444	848	15717
28	Uttar Pradesh	51259	20291	52787	5308	129646	58638	23313	64768	6245	152964
29	Paschimbanga	33848	10479	31607	483	76417	34813	12215	36155	536	83719
30	Puducherry	1563	774	984	5	3326	2672	966	1192	5	4836
	All States	471952	245879	405574	34362	1157768	529070	277681	469116	40076	1315944

* Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Source: State Finances- A Study of Budgets of 2012-13, RBI



* Compensation and assignments to Local Bodies and Panchayati Raj Institutions
Refer Table B-19

Table B - 20
REVENUE SURPLUS / DEFICIT OF ALL STATES

Sl. No.	States	2009-10			2010-11			2011-12 R.E			2012-13 B.E.		
		Receipts	Expenditure	Surplus/Deficit	Receipts	Expenditure	Surplus/Deficit	Receipts	Expenditure	Surplus/Deficit	Receipts	Expenditure	Surplus/Deficit
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	78406	75464	2942	81000	78534	2466	97190	96415	775	116790	112342	4448
2	Arunachal Pradesh	5701	4006	1695	5430	3744	1686	6650	4804	1846	6520	4204	2317
3	Assam	24485	29816	-5331	23010	22952	58	32850	32555	295	37660	36299	1361
4	Bihar	37869	37696	173	44530	38216	6314	56130	55445	685	68050	60959	7091
5	Chhattisgarh	18576	18734	-158	22720	19356	3364	27710	25568	2142	31380	28419	2961
6	Delhi	21236	14515	6721	25030	14382	10648	22720	19066	3654	28800	22698	6102
7	Goa	4266	4540	-274	5440	4784	656	6050	6174	-124	7040	7117	-77
8	Gujarat	43449	47805	-4356	52370	57440	-5070	62290	60372	1918	75900	72288	3612
9	Haryana	23002	26664	-3662	25560	28310	-2750	33490	36049	-2559	37320	39784	-2464
10	Himachal Pradesh	10536	10691	-155	12710	13246	-536	14420	13967	453	16340	15969	371
11	J& K	19553	15100	4453	22230	18467	3763	25560	22495	3065	29940	24591	5349
12	Jharkhand	19841	17227	2614	20100	20243	-143	25800	25197	603	32430	27801	4629
13	Karnataka	46406	45868	538	58210	54034	4176	68400	65254	3146	81460	80530	930
14	Kerala	26109	31132	-5023	30991	34665	-3674	39588	45060	-5472	48142	51605	-3463
15	Madhya Pradesh	43284	37977	5307	51860	45012	6848	63530	55744	7786	69920	63543	6377
16	Maharashtra	88498	101229	-12731	105870	106200	-330	125310	127372	-2062	136710	136559	151
17	Manipur	4714	3190	1524	5430	4078	1352	5910	5546	364	7750	6140	1610
18	Meghalaya	3807	3588	219	4260	4013	247	5610	4974	636	6980	5964	1016
19	Mizoram	3214	2957	257	3370	3400	-30	4130	3934	196	4790	4169	621
20	Nagaland	3953	3534	419	5000	4188	812	5840	5119	721	6520	5231	1289
21	Odisha	27678	29242	-1564	33280	29368	3912	40220	37072	3148	43840	41432	2408
22	Punjab	25452	29604	-4152	27610	32897	-5287	31010	36599	-5589	38040	41167	-3127
23	Rajasthan	37207	41200	-3993	45920	44873	1047	56120	55678	442	63150	62219	931
24	Sikkim	3500	2851	649	3040	2908	132	4380	3559	821	4800	3570	1230
25	Tamil Nadu	54290	59309	-5019	70190	72916	-2726	85560	85016	544	100590	98214	2376
26	Tripura	4680	4478	202	5160	4359	801	6400	5026	1374	7160	5895	1265
27	Uttarakhand	10952	12066	-1114	11610	11621	-11	14540	14322	218	16160	15717	443
28	Uttar Pradesh	98125	96137	1988	111180	107676	3504	137630	129646	7984	158850	152964	5886
29	Paschimbanga	39417	62470	-23053	47260	64538	-17278	59140	76417	-17277	76750	83719	-6969
30	Puducherry	2890	3303	-413	3200	3540	-340	3050	3326	-276	4590	4836	-246
	All States	831514	871869	-40355	963580	949960	13620	1167240	1157768	9472	1364370	1315944	48426

Source: State Finances- A Study of Budgets of 2012-13, RBI

Table B-21
Gross and Net Interest Payments As Percentage of Revenue Receipts

Sl.No	States	Percentage of Interest Payments							
		2009-10		2010-11		2011-12 RE		2012-13BE	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	11.61	4.28	11.94	4.81	11.10	3.43	10.47	3.07
2	Arunachal Pradesh	4.40	3.75	7.37	5.34	4.66	3.91	5.06	4.29
3	Assam	8.72	6.82	8.30	6.52	6.39	5.02	5.63	4.30
4	Bihar	11.01	10.87	9.70	9.16	8.44	7.79	7.63	7.23
5	Chhattisgarh	5.92	4.51	5.28	4.53	4.51	3.43	4.27	3.28
6	Delhi	12.31	-3.02	10.31	-5.15	12.85	11.22	11.46	9.97
7	Goa	13.27	13.22	11.95	11.58	11.40	11.24	10.65	10.65
8	Gujarat	19.76	18.49	18.39	17.61	17.58	16.47	16.42	15.51
9	Haryana	12.81	9.07	12.99	10.29	12.96	10.27	14.09	11.20
10	Himachal Pradesh	18.82	18.39	15.34	14.79	14.36	13.80	13.77	12.97
11	Jammu and Kashmir	10.35	10.23	10.26	10.21	9.94	9.82	8.88	8.82
12	Jharkhand	11.27	9.91	10.75	9.35	9.30	8.91	7.49	7.18
13	Karnataka	11.31	10.72	9.69	8.71	8.77	8.17	9.21	8.90
14	Kerala	20.27	19.51	18.36	17.81	16.07	15.61	15.02	14.62
15	Madhya Pradesh	11.08	8.17	9.74	9.16	8.92	6.45	8.98	8.68
16	Maharashtra	15.94	14.49	14.78	13.44	13.81	12.37	13.55	12.58
17	Manipur	7.04	6.24	6.63	5.89	6.60	5.75	5.29	4.65
18	Meghalaya	6.46	6.17	6.10	5.40	5.17	4.81	4.87	4.44
19	Mizoram	8.06	7.50	7.42	7.12	6.54	5.81	5.01	4.59
20	Nagaland	9.41	9.23	7.80	7.60	7.36	7.36	7.52	7.52
21	Odisha	12.98	11.90	9.19	8.41	10.07	9.22	10.29	9.95
22	Punjab	21.17	20.10	19.99	19.38	20.22	19.67	17.51	17.03
23	Rajasthan	18.29	15.14	16.05	13.26	14.06	11.14	13.17	10.91
24	Sikkim	4.86	4.14	6.25	5.26	4.11	3.42	4.17	3.75
25	Tamil Nadu	12.39	9.44	11.31	8.95	10.19	8.10	10.32	8.60
26	Tripura	9.94	9.29	8.72	8.14	7.81	7.34	7.96	7.54
27	Uttarakhand	13.80	13.30	12.75	12.32	12.38	12.04	12.50	12.31
28	Uttar Pradesh	12.57	11.46	12.79	12.17	10.83	10.20	10.46	9.88
29	Paschimbanga	33.62	31.20	29.24	27.72	27.22	25.89	23.60	22.28
30	Puducherry	9.93	8.51	10.31	9.06	12.79	12.13	9.15	8.28
	All States	14.29	11.87	13.26	11.23	12.22	10.45	11.67	10.21

Source: State Finances- A Study of Budgets of 2012-13, RBI

Table B-22
Gross Fiscal Deficit

₹ Crore

Sl. No	States	2009-10 Accounts			2010-11 Accounts			2011-12 RE			2012-13 BE		
		Receipts	Expenditure	Fiscal Deficit	Receipts	Expenditure	Fiscal Deficit	Receipts	Expenditure	Fiscal Deficit	Receipts	Expenditure	Fiscal Deficit
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	78406	92688	14282	81000	92800	11800	97190	114980	17790	116790	136800	20010
2	Arunachal Pradesh	5702	5901	199	5420	5410	-10	6650	8230	1580	6520	6840	320
3	Assam	24485	34574	10089	23000	25000	2000	32850	37370	4520	37660	41550	3890
4	Bihar	37869	47639	9770	44530	48500	3970	56140	69020	12880	68050	75620	7570
5	Chhattisgarh	18576	21684	3108	22720	22310	-410	27710	31490	3780	31380	36000	4620
6	Delhi	21236	24797	3561	25020	24290	-730	22710	25890	3180	28800	31410	2610
7	Goa	4266	5767	1501	5440	6010	570	6050	7880	1830	7030	9050	2020
8	Gujarat	43449	56078	12629	52450	67530	15080	62290	75060	12770	75900	93730	17830
9	Haryana	23018	31378	8360	25570	32830	7260	33510	41190	7680	37350	44940	7590
10	Himachal Pradesh	10536	12827	2291	13360	15190	1830	14420	16190	1770	16340	18280	1940
11	Jammu and Kashmir	19553	21779	2226	22230	24600	2370	25560	29340	3780	29950	31990	2040
12	Jharkhand	19841	21624	1783	20100	24940	4840	25790	29770	3980	32430	35330	2900
13	Karnataka	46446	57712	11266	58280	68970	10690	68500	81170	12670	81590	96900	15310
14	Kerala	26158	34030	7872	31020	38750	7730	39610	50910	11300	48160	58890	10730
15	Madhya Pradesh	43284	49878	6594	52220	57490	5270	63550	71380	7830	69910	79930	10020
16	Maharashtra	88498	119403	30905	105890	124740	18850	125310	145990	20680	136710	159780	23070
17	Manipur	4714	5035	321	5430	6000	570	5910	7560	1650	7750	8220	470
18	Meghalaya	3806	4421	615	4260	4600	340	5600	6020	420	6980	7360	380
19	Mizoram	3214	3600	386	3370	4020	650	4130	4620	490	4800	5060	260
20	Nagaland	3953	4884	931	5000	5310	310	5850	6550	700	6520	6980	460
21	Odisha	27678	33257	5579	33280	33930	650	40220	42280	2060	43840	48590	4750
22	Punjab	25452	32006	6554	27610	34750	7140	31020	40650	9630	38040	46970	8930
23	Rajasthan	37207	47107	9900	45940	50070	4130	56130	63820	7690	63150	71810	8660
24	Sikkim	3500	3852	352	3050	3360	310	4430	4730	300	4790	5040	250
25	Tamil Nadu	54290	67151	12861	70190	86830	16640	85550	102150	16600	100590	120420	19830
26	Tripura	4680	6367	1687	5170	5420	250	6400	6790	390	7160	7740	580
27	Uttarakhand	11252	15134	3882	11610	13450	1840	14540	17290	2750	16210	19570	3360
28	Uttar Pradesh	98124	121994	23870	111180	128430	17250	137620	156310	18690	158850	180420	21570
29	Paschimbanga	39416	66883	27467	47260	66800	19540	59140	80830	21690	76740	92660	15920
30	Puducherry	2924	3726	802	3200	3910	710	3050	3720	670	4600	5340	740
	All States	831909	1052373	220464	964810	1126250	161440	1167430	1379160	211730	1364600	1583220	218620

Source: State Finances- A Study of Budgets of 2012-13, RBI

Table B-23
State wise Primary Deficit

₹ Crore

Sl.No	States	Primary Deficit(+)/Surplus(-)			
		2009-10	2010-11	2011-12 RE	2012-13 BE
1	2	3	4	5	6
1	Andhra Pradesh	5178	2130	7000	7780
2	Arunachal Pradesh	-52	-410	1270	-10
3	Assam	7954	90	2420	1770
4	Bihar	5599	-350	8140	2380
5	Chhattisgarh	2009	-1610	2530	3280
6	Delhi	946	-3310	260	-690
7	Goa	934	-80	1140	1270
8	Gujarat	4044	5450	1820	5370
9	Haryana	5413	3940	3340	2330
10	Himachal Pradesh	308	-120	-300	-310
11	Jammu and Kashmir	203	90	1240	-620
12	Jharkhand	-453	2680	1580	470
13	Karnataka	6016	5050	6670	7810
14	Kerala	2579	2040	4940	3500
15	Madhya Pradesh	1799	220	2160	3740
16	Maharashtra	16793	3200	3370	4550
17	Manipur	-12	210	1260	60
18	Meghalaya	368	80	130	40
19	Mizoram	127	400	220	20
20	Nagaland	559	-80	270	-30
21	Odisha	1986	-2410	-1990	240
22	Punjab	1165	1620	3360	2270
23	Rajasthan	3095	-3240	-200	340
24	Sikkim	182	120	120	50
25	Tamil Nadu	6134	8700	7880	9450
26	Tripura	1222	-200	-110	10
27	Uttarakhand	2371	360	950	1340
28	Uttar Pradesh	11540	3030	3780	4950
29	Paschimbanga	14214	5720	5590	-2190
30	Puducherry	516	380	280	320
	All States	101659	33710	69090	59460

Source: State Finances- A Study of Budgets of 2012-13, RBI

Part-C

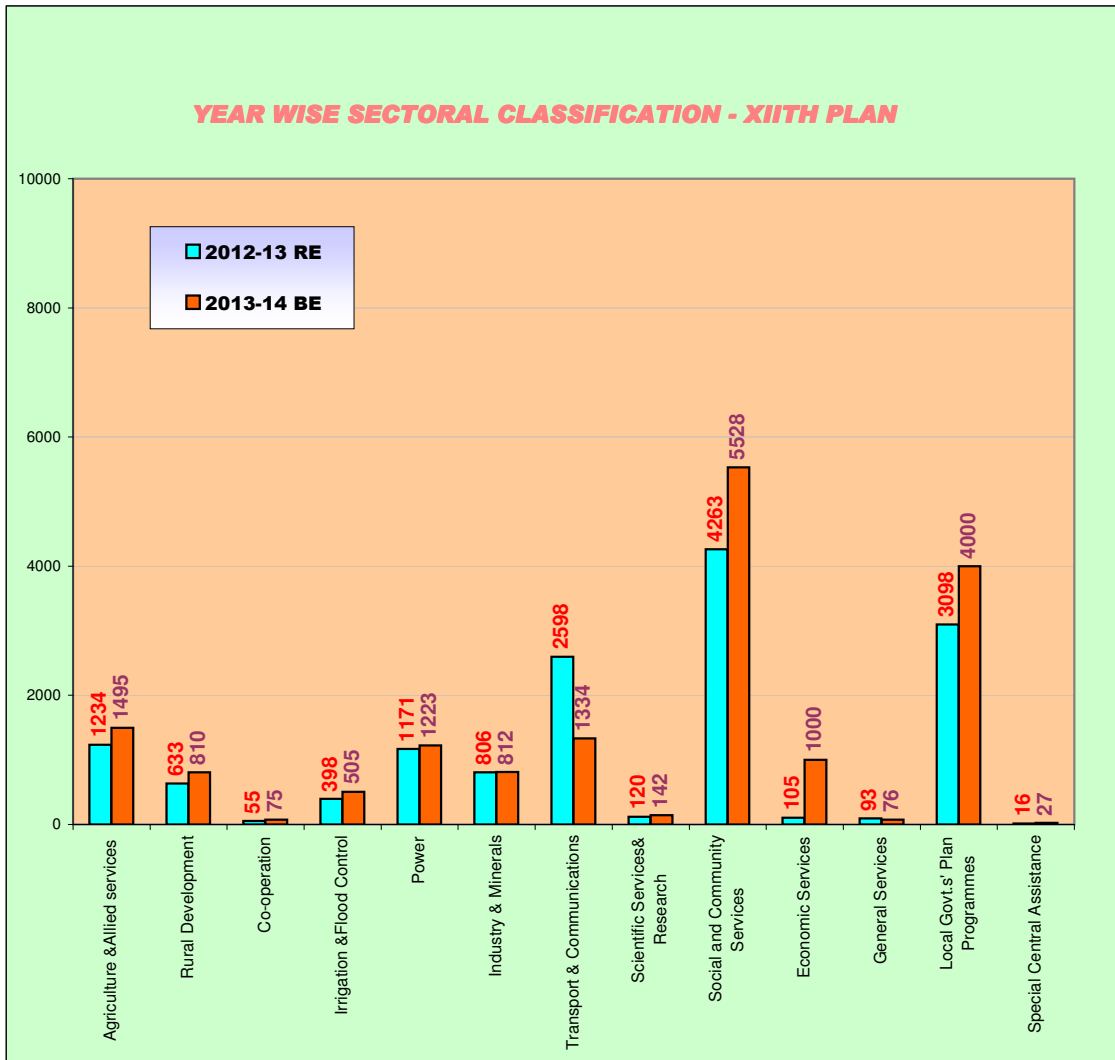
BUDGET IN BRIEF

STATE ANNUAL PLANS

**Table C-1
TWELFTH FIVE YEAR PLAN - KERALA**

(₹ in crore)

Sl.No.	Head of Development	STATE PLAN		CSS		GROSS PLAN OUTLAY	
		2012-13 RE	2013-14 BE	2012-13 RE	2013-14 BE	2012-13 RE	2013-14 BE
1	2	3	4	5	6	7	8
I	Agriculture and Allied services	1234.20	1494.74	145.51	147.10	1379.71	1641.84
II	Rural Development	632.66	810.02	5.57	16.68	638.23	826.70
III	Co-operation	54.56	75.00	61.00	30.00	115.56	105.00
IV	Irrigation and Flood Control	398.44	505.14	116.88	154.30	515.32	659.44
V	Power	1171.13	1222.70	0.00	0.00	1171.13	1222.70
VI	Industry & Minerals	806.12	811.94	27.30	39.04	833.42	850.98
VII	Transport & Communications	2597.63	1334.39	11.75	0.50	2609.38	1334.89
VIII	Scientific Services and Research	119.95	141.62	0.00	5.10	119.95	146.72
IX	Social and Community Services	4263.33	5527.77	1483.20	2182.56	5746.53	7710.33
X	Economic Services	105.24	1000.37	32.65	37.42	137.89	1037.79
XI	General Services	93.08	76.31	10.05	30.50	103.13	106.81
XII	Local Governments' Plan Programmes	3098.24	4000.00	0.00	0.00	3098.24	4000.00
	TOTAL	14574.58	17000.00	1893.91	2643.20	16468.49	19643.20
XIII	Special Central Assistance	16.00	26.75	0.00	0.00	16.00	26.75
	Grand Total	14590.58	17026.75	1893.91	2643.20	16484.49	19669.95

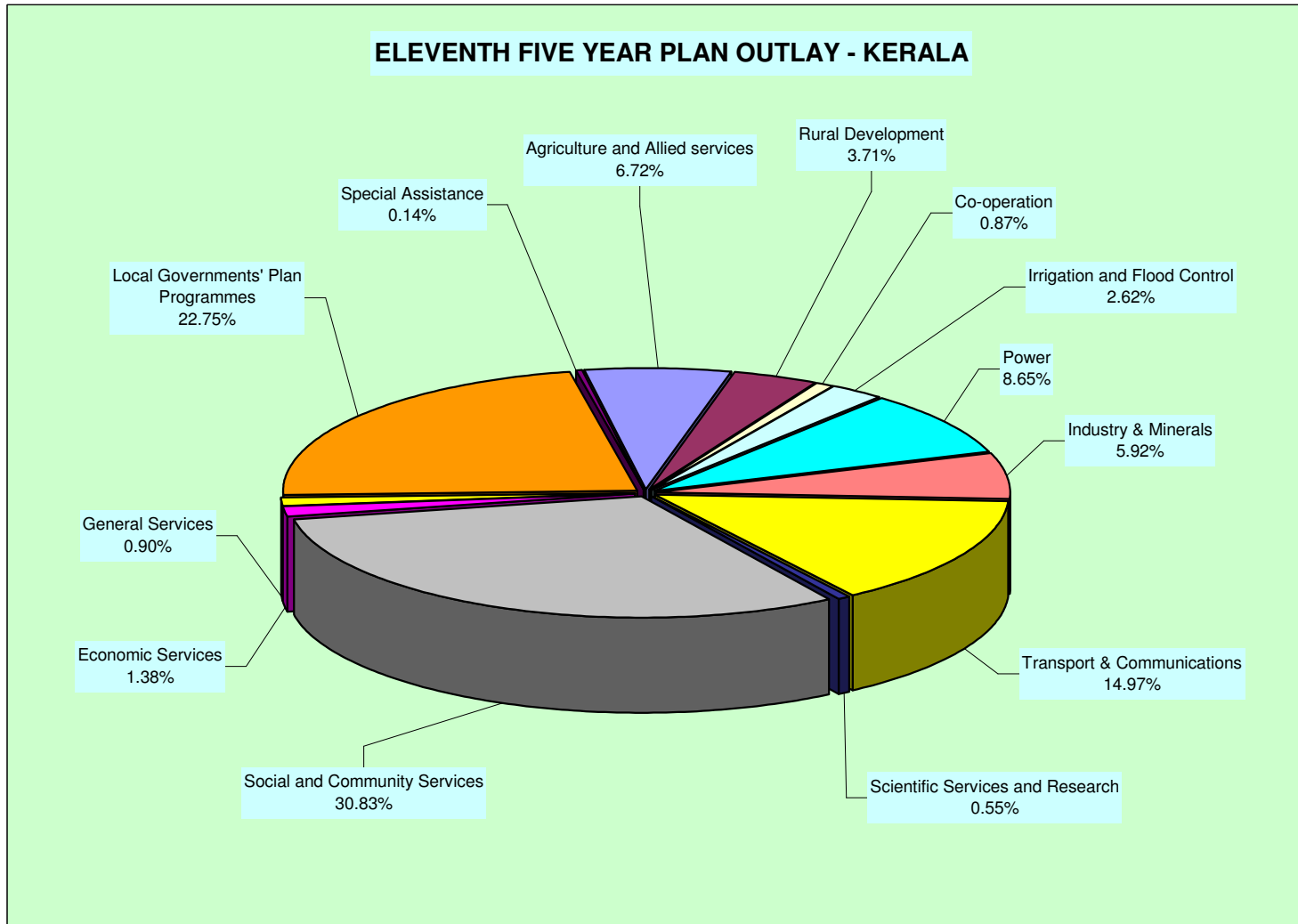


Refer Table C-1

**Table C-2
ELEVENTH FIVE YEAR PLAN - KERALA**

(₹ in crore)

Sl. No.	Head of Development	XI th Plan Outlay	STATE PLAN					CSS					GROSS PLAN OUTLAY				
			2007-08 Accounts	2008-09 Accounts	2009-10 Accounts	2010-11 Accounts	2011-12 Accounts	2007-08 Accounts	2008-09 Accounts	2009-10 Accounts	2010-11 Accounts	2011-12 Accounts	2007-08 Accounts	2008-09 Accounts	2009-10 Accounts	2010-11 Accounts	2011-12 Accounts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
I	Agriculture and Allied services	2536.11	236.25	459.16	512.39	633.53	964.63	88.33	89.32	83.57	81.75	102.09	324.58	548.48	595.96	715.28	1066.72
II	Rural Development	2189.31	292.43	296.34	425.87	342.62	422.31	0.55	2.81	6.97	1.53	4.50	292.98	299.15	432.84	344.15	426.81
III	Co-operation	113.00	7.67	13.80	32.12	57.25	37.79	49.23	80.02	46.18	58.05	38.66	56.90	93.82	78.30	115.30	76.45
IV	Irrigation and Flood Control	2258.59	195.35	276.25	264.10	259.04	204.35	9.50	6.98	16.80	31.29	5.29	204.86	283.23	280.90	290.33	209.64
V	Power	5347.13	575.05	803.20	784.37	928.88	1094.07	2.50	0.00	0.00	0.00	0.00	577.55	803.20	784.37	928.88	1094.07
VI	Industry & Minerals	1411.33	374.69	512.52	456.55	802.30	665.90	15.29	10.18	6.55	5.24	13.83	389.98	522.70	463.10	807.54	679.73
VII	Transport & Communications	2967.48	914.12	900.44	1366.40	1771.54	2245.70	1.77	1.43	11.81	15.25	13.63	915.89	901.87	1378.22	1786.79	2259.33
VIII	Scientific Services and Research	463.34	21.89	43.38	64.62	52.68	81.76	0.00	0.00	0.00	0.00	0.00	21.89	43.38	64.62	52.68	81.76
IX	Social and Community Services	9692.14	1530.19	1909.64	2340.91	2308.30	2917.87	598.98	675.48	772.60	756.26	1108.98	2129.17	2585.12	3113.51	3064.56	4026.85
X	Economic Services	1558.23	90.13	61.23	277.56	75.04	78.60	12.44	12.69	14.12	17.26	27.07	102.56	73.91	291.69	92.30	105.67
XI	General Services	256.34	56.04	50.69	59.89	77.60	159.93	3.83	7.11	4.88	6.83	8.55	59.87	57.79	64.77	84.43	168.48
XII	Local Governments' Plan Programmes	11629	1396.59	1815.90	2195.67	2715.80	2885.98	0.00	0.00	0.00	0.00	0.00	1396.59	1815.90	2195.67	2715.80	2885.98
	TOTAL	40422	5690.40	7142.54	8780.47	10024.57	11758.89	782.42	886.02	963.48	973.46	1322.60	6472.82	8028.55	9743.95	10998.04	13081.49
XIII	Special Central Assistance		15.58	13.61	11.72	13.85	12.90	0.00	0.00	0.00	0.00	0.00	15.58	13.61	11.72	13.85	12.90
	Grand Total	40422	5705.98	7156.14	8792.19	10038.43	11771.79	782.42	886.02	963.48	973.46	1322.60	6488.40	8042.16	9755.67	11011.89	13094.39

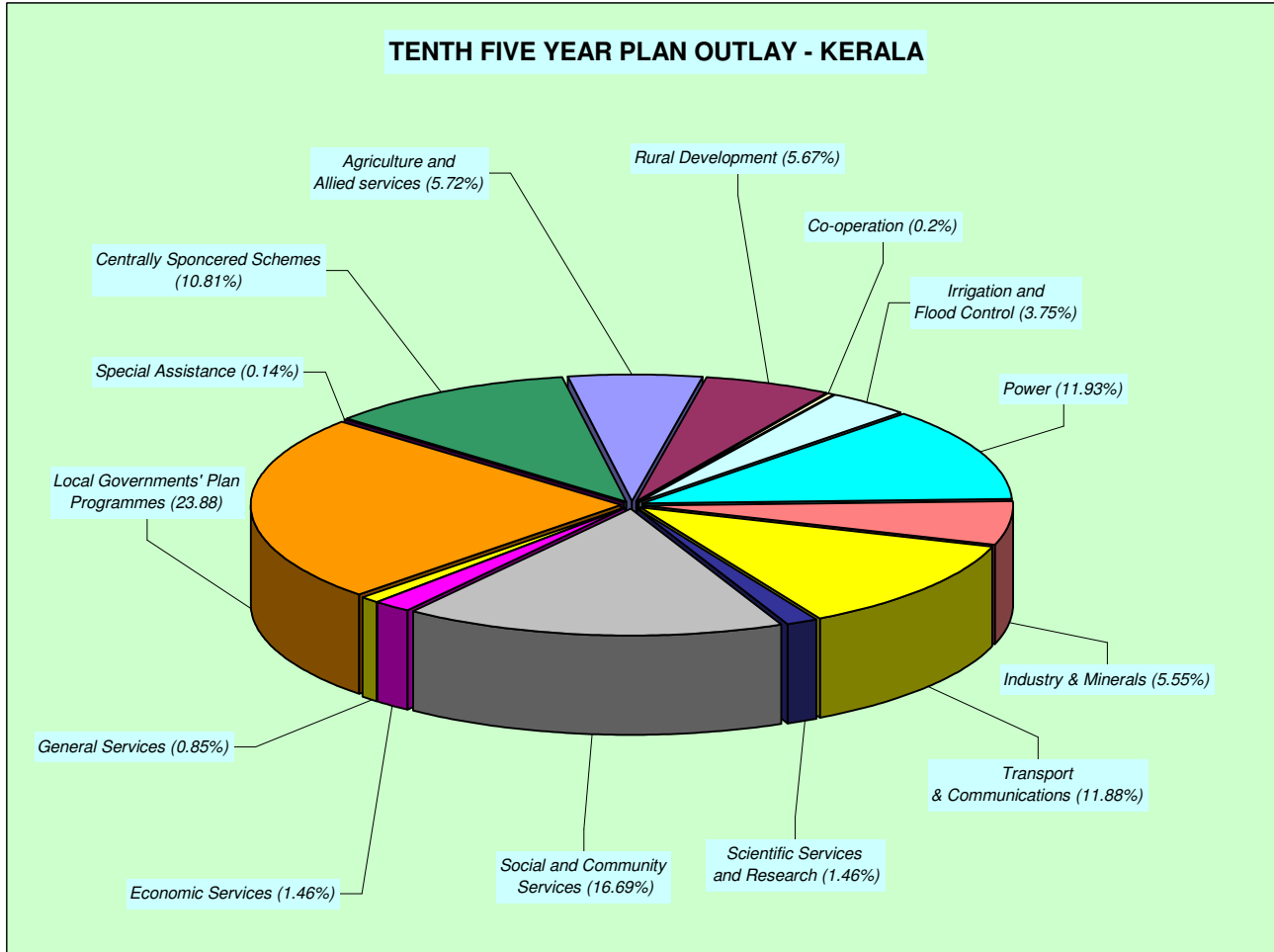


Refer Table C-2

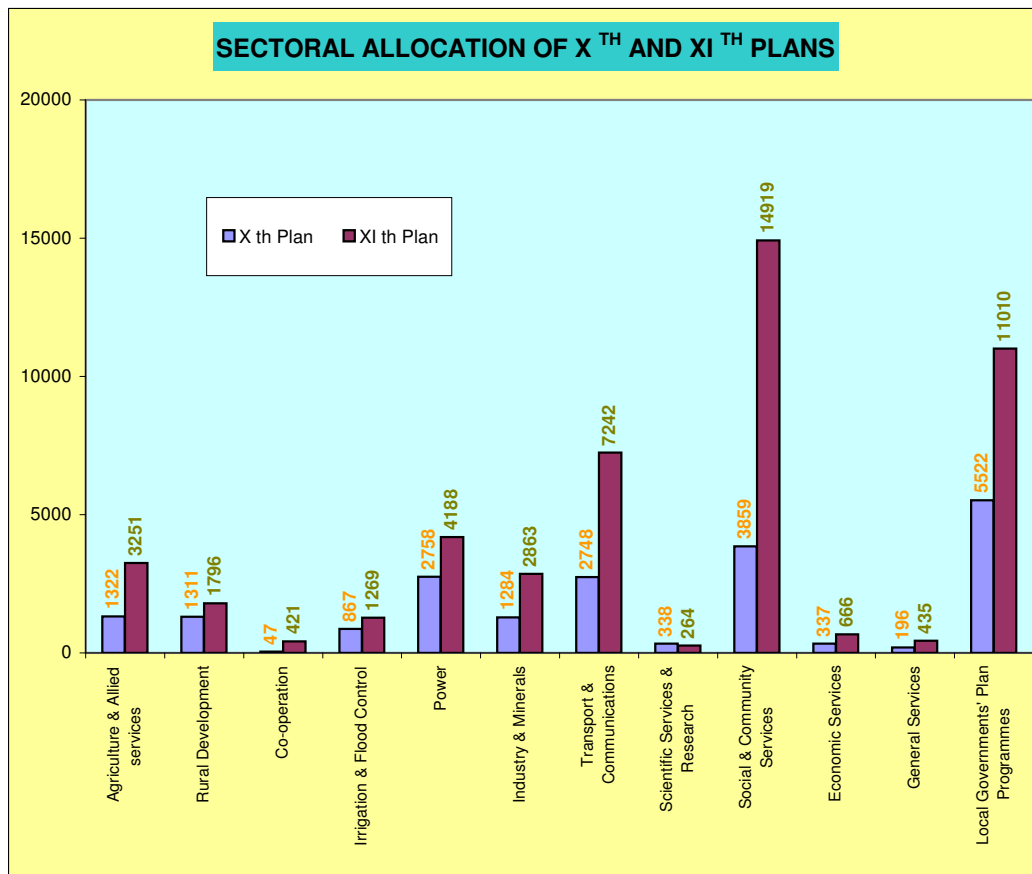
Table C-3
TENTH FIVE YEAR PLAN -ANNUAL PLANS - KERALA

(₹ in crore)

Sl.No.	Head of Development	Tenth Five Year Plan												
		X th Plan Proposed Outlay	2002-03 Accounts	%	2003-04 Accounts	%	2004-05 Accounts	%	2005-06 Accounts	%	2006-07 Accounts	%	Total	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	Agriculture and Allied services	1025.00	271.11	6.14	178.26	4.31	235.71	5.24	225.51	4.75	411.00	7.72	1321.59	5.72
II	Rural Development	669.75	168.08	3.81	229.89	5.56	312.10	6.93	287.12	6.05	314.19	5.90	1311.39	5.67
III	Co-operation	100.00	12.14	0.27	9.53	0.23	11.52	0.26	6.98	0.15	7.11	0.13	47.26	0.20
IV	Irrigation and Flood Control	930.00	155.41	3.52	168.69	4.08	168.36	3.74	222.15	4.68	152.22	2.86	866.82	3.75
V	Power	3500.00	739.26	16.75	331.41	8.02	437.23	9.71	559.79	11.79	690.48	12.96	2758.16	11.93
VI	Industry & Minerals	1328.75	211.96	4.80	249.28	6.03	284.39	6.32	205.64	4.33	332.28	6.24	1283.54	5.55
VII	Transport & Communications	2660.00	476.45	10.80	451.01	10.92	532.76	11.84	646.76	13.62	640.95	12.03	2747.92	11.88
VIII	Scientific Services and Research	120.00	3.80	0.09	105.58	2.56	135.85	3.02	52.01	1.10	40.46	0.76	337.70	1.46
IX	Social and Community Services	4360.45	759.25	17.20	606.02	14.67	727.12	16.16	880.84	18.55	885.90	16.63	3859.13	16.69
X	Economic Services	1168.05	122.78	2.78	72.27	1.75	37.47	0.83	69.22	1.46	35.64	0.67	337.38	1.46
XI	General Services	138.00	28.54	0.65	26.09	0.63	33.68	0.75	66.77	1.41	41.29	0.78	196.37	0.85
XII	Local Governments' Plan Programmes	8000.00	1004.59	22.76	1284.22	31.08	991.00	22.02	1008.15	21.23	1233.80	23.16	5521.76	23.88
	TOTAL	24000.00	3953.36	89.57	3712.24	89.85	3907.18	86.81	4230.93	89.09	4785.31	89.83	20589.02	89.05
	Special Central Assistance		14.66	0.33	5.60	0.14	4.68	0.10	4.13	0.09	3.61	0.07	32.68	0.14
	Centrally Sponsored Schemes		445.52	10.09	413.78	10.02	588.92	13.08	514.02	10.82	538.03	10.10	2500.27	10.81
	Grand Total	24000.00	4413.54	100	4131.62	100	4500.79	100	4749.08	100	5326.95	100	23121.98	100



Refer Table C-3



Refer Table C-2 & C-3

Table C-4
NINTH FIVE YEAR PLAN - ANNUAL PLANS - KERALA

(₹ in crore)

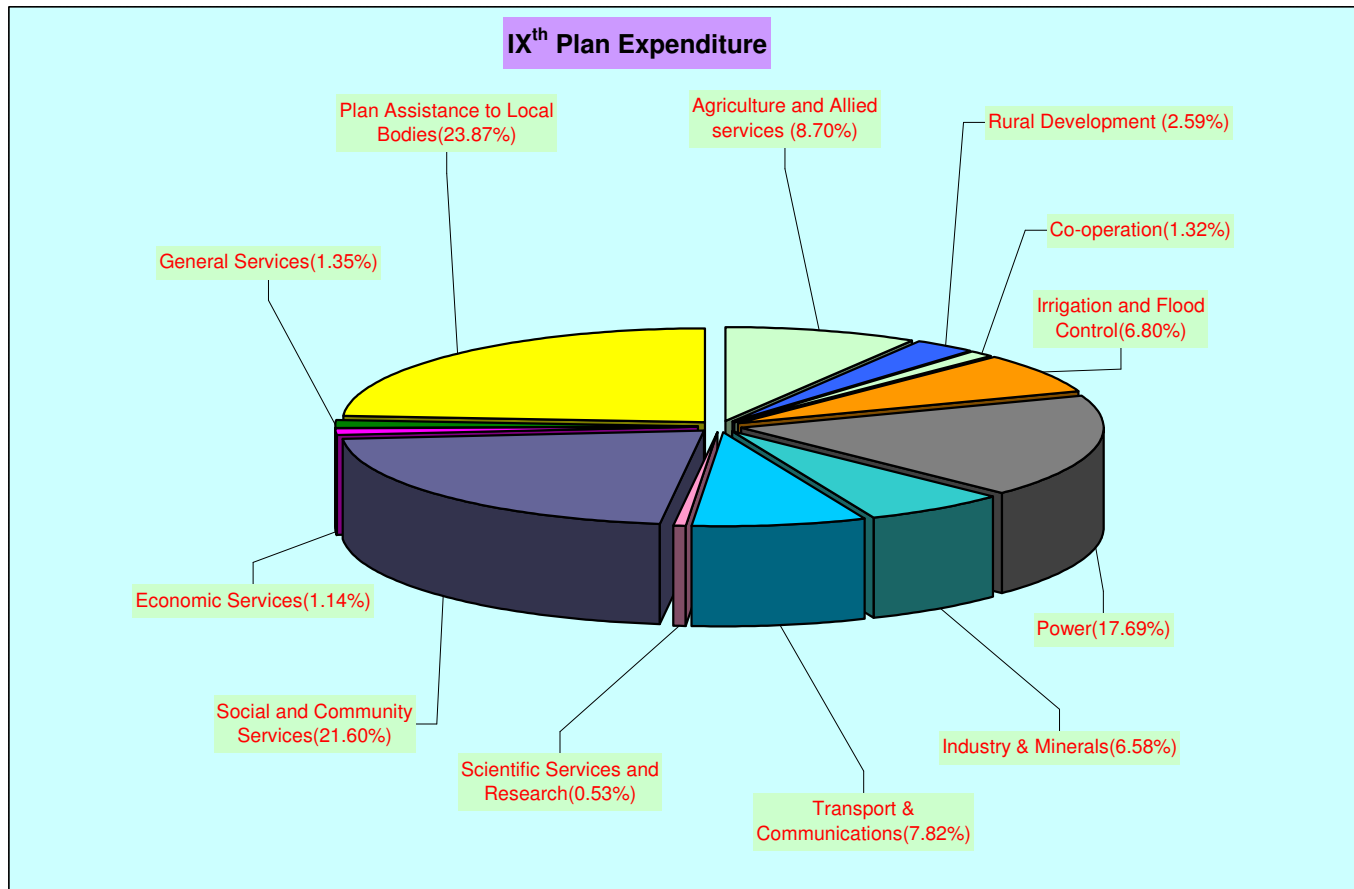
Sl.No.	Head of Development	1997-98 Accounts	%	1998-99 Accounts	%	1999-2000 Accounts	%	2000-01 Accounts	%	2001-02 Accounts	%	Total	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	Agriculture and Allied services	272.12	8.48	311.57	8.73	284.22	8.20	294.27	8.94	263.70	9.24	1425.87	8.70
		(+) 3.45 @		(+) 4.20 @								(+) 7.65 @	
II	Rural Development	84.21	2.62	78.44	2.20	69.11	1.99	83.42	2.54	108.93	3.82	424.11	2.59
		(+) 9.88 *		(+) 11.13 *								(+)21.01 *	
III	Co-operation	40.20	1.25	35.90	1.01	54.37	1.57	50.22	1.53	35.58	1.25	216.27	1.32
IV	Irrigation and Flood Control	238.47	7.43	240.59	6.74	239.88	6.92	218.86	6.65	177.02	6.21	1114.82	6.80
V	Power	548.60	17.09	666.42	18.68	603.68	17.42	624.28	18.97	456.38	16.00	2899.35	17.69
VI	Industry & Minerals	267.69	8.34	252.33	7.07	235.67	6.80	182.78	5.55	140.17	4.91	1078.64	6.58
VII	Transport & Communications	267.98	8.35	227.13	6.37	267.89	7.73	245.03	7.45	274.13	9.61	1282.17	7.82
VIII	Scientific Services and Research	12.11	0.38	17.17	0.48	17.95	0.52	20.48	0.62	18.47	0.65	86.18	0.53
IX	Social and Community Services	673.11	20.96	722.00	20.24	771.58	22.27	727.70	22.11	644.95	22.61	3539.35	21.60
		(+) 0.70 **		(+) 0.70 **								(+) 1.40 **	
		(+) 8.70 *		(+) 8.91 *		(+) 11.01 *		(+) 11.91 *		(+) 2.25 *		(+) 42.78 *	
X	Economic Services	11.36	0.35	24.21	0.68	20.29	0.59	41.97	1.28	89.20	3.13	187.02	1.14
XI	General Services	53.00	1.65	52.95	1.48	49.61	1.43	42.16	1.28	24.05	0.84	221.77	1.35
XII	Local Governments' Plan Programmes	741.87	23.11	938.87	26.32	850.89	24.56	759.48	23.08	620.14	21.74	3911.26	23.87
	TOTAL	3210.71	100	3567.58	100	3465.14	100	3290.66	100	2852.73	100	16386.81	100
		(+) 3.45 @		(+) 4.20 @								(+) 7.65 @	
		(+) 18.58 *		(+) 20.04 *		(+) 11.01 *		(+) 11.91 *		(+) 2.25 *		(+) 63.78 *	
		(+) 0.70 **		(+) 0.70 **								(+) 1.40 **	

* :Special Central Assistance

@ :Xth Finance Commission Award

** :Share of ESI

(+): Additional Central Assistance



Refer Table C-4

Table C-5
FIVE YEAR PLANS OF KERALA - ACTUAL EXPENDITURE

(₹ in crore)

Sl. No.	Head of Development	IstPlan	2nd Plan	3rd Plan	Annual Plan	4th Plan	5th Plan	Annual Plan	6th Plan	7th Plan	8th Plan
		1951-56	1956-61	1961-66	1966-69	1969-74	74-78 & Annual Plan 78-79	1979-80	1980-85	1985-90	1992-97
1	2	3	4	5	6	7	8	9	10	11	12
1	Agricultural and Allied Services	2.49	7.95	25.86	32.90	44.20	103.71	37.82	331.60	397.68	1296.70
		0	0	0	0	0	*1.01	0	*19.05	*33.37	1.40 @
	Percentage	9.62	9.90	14.20	22.80	12.80	15.20	15.79	19.46	16.92	18.17
2	Co-operation	0	5.41	10.98	6.00	11.99	7.83	2.75	38.10	30.96	85.73
		0	0	0	0	0	*0.22	0	*0.47	0	0
Percentage	0	6.70	6.00	4.20	3.50	1.20	1.15	2.14	1.22	1.16	
3	Irrigation and Power	15.71	32.74	76.34	54.42	143.29	265.66	81.71	601.77	798.38	2785.02
		0	0	0	0	*11.40	*6.14	*3.32	*16.35	*14.28	*22.06
Percentage	60.68	40.80	41.90	37.70	44.70	39.30	35.50	34.31	31.91	38.07	
4	Industry and Mining	0.50	6.04	14.37	13.35	25.02	77.24	43.67	166.30	272.61	869.36
		0	0	0	0	*1.00	*0.71	0	*0.17	0	0
Percentage	1.93	7.50	7.90	9.20	7.50	11.30	18.23	9.24	10.70	11.79	
5	Transport and Communication	3.36	7.18	11.96	10.67	30.76	47.88	16.25	118.61	273.58	622.32
		0	0	0	0	0	*0.02	1.72	0	0	0
Percentage	12.98	9.00	6.60	7.40	8.90	6.90	7.50	6.58	10.74	8.44	
6	Social Services	3.83	20.19	41.70	26.61	77.66	164.24	49.07	468.49	605.30	1504.07
		0	0	0	0	0	0	0	*9.10	*58.85	*29.85
		0	0	0	0	0	0	**0.19	**1.53	0	**2.24
Percentage	14.79	25.20	22.90	18.40	22.50	23.80	20.56	26.60	26.08	20.83	
7	Economic Services	0	0	0	0	0	1.55	0.59	5.51	18.80	22.36
		0	0	0	0	0	*2.58	0	0	0	0
Percentage	0	0	0	0	0	0.60	0.25	0.31	0.74	0.30	
8	General Services	0	0	0	0	0	9.3	2.45	24.57	41.28	91.03
		0	0	0	0	0	0	0	0	*1.82	
Percentage	0	0	0	0	0	1.30	1.02	1.36	1.69	1.24	
9	Miscellaneous	0	0.71	1.10	0.42	0.44	1.97				
		0	0	0	0	0	*0.94				
Percentage	0	0.90	0.50	0.30	0.10	0.40					
Total State Plan		25.89	80.22	182.31	144.37	345.76	691.00	239.54	1801.62	2546.91	7373.93
Percentage		100	100	100	100	100	100	100	100	100	100

Source: Statistics for Planning 1998- Dept. of Eco. & Stat., Eighth Five Year Plan and Accounts of Govt. of Kerala

* Special Central Assistance ** ESI Contribution @ X th Finance Commission Award

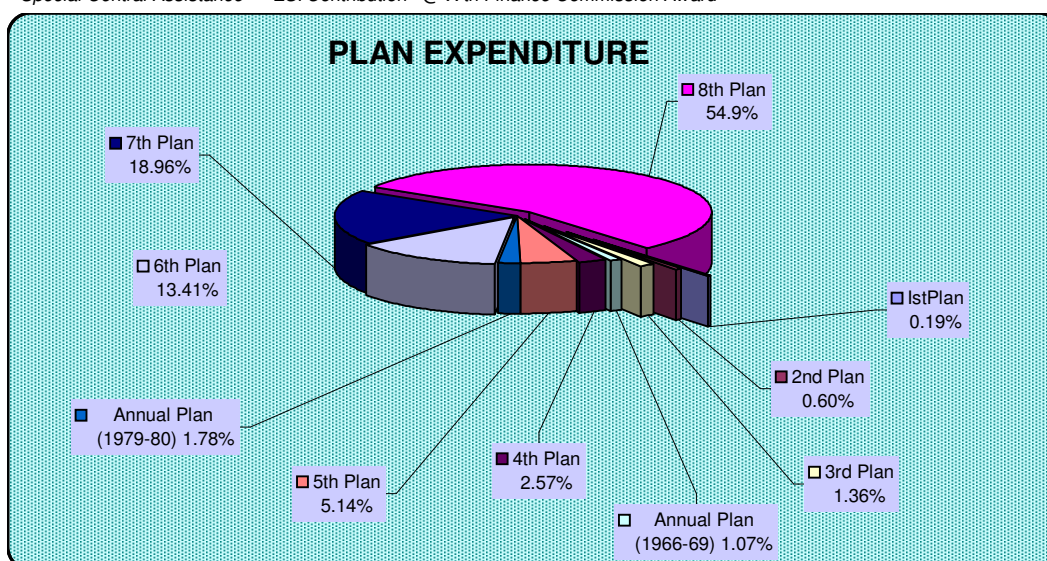
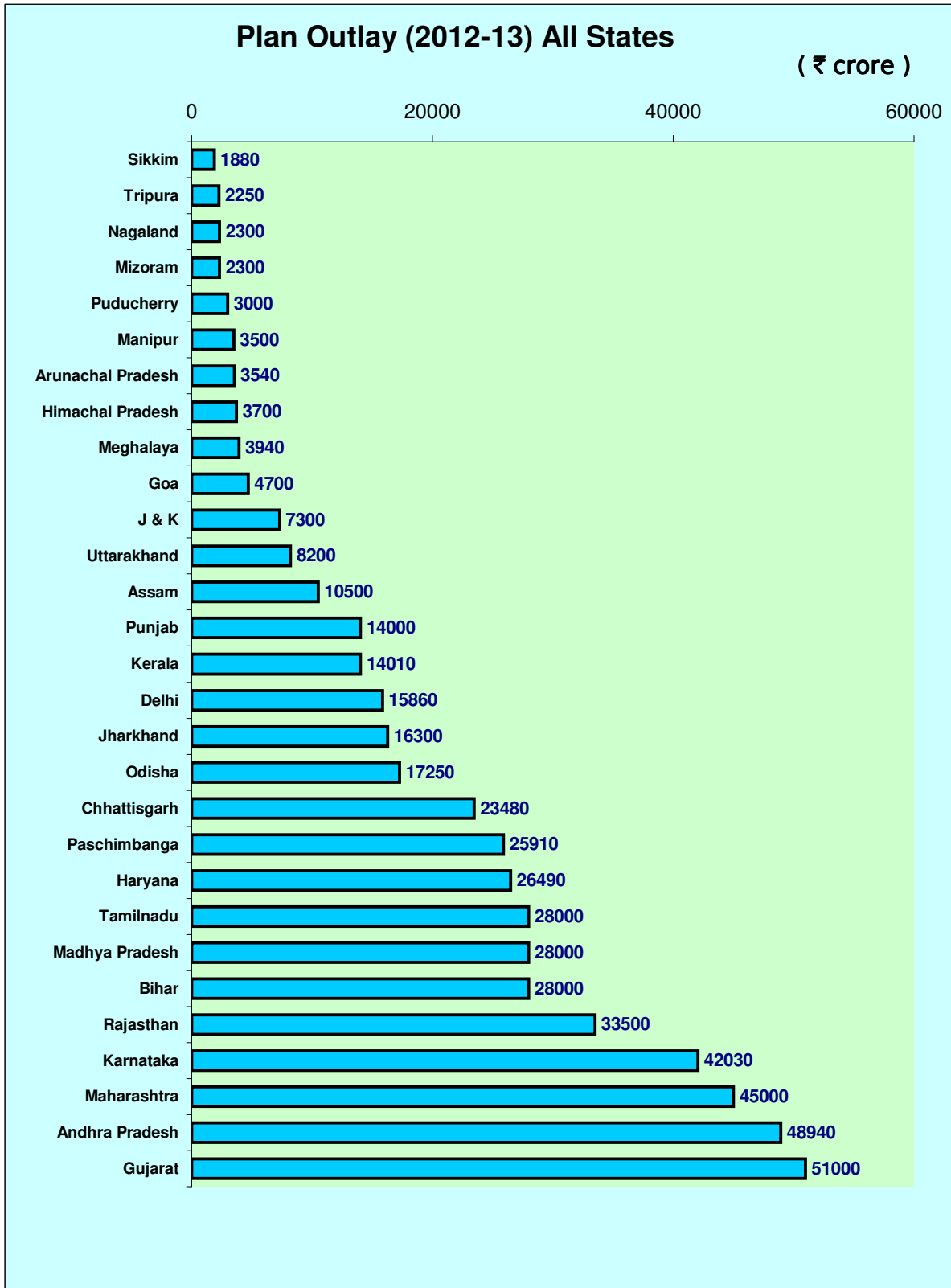


Table C-6
PLAN OUTLAYS - ALL STATES

(₹ crore)

Sl. No	States	Total Plan outlays				Eleventh Plan					Twelfth Plan
		Actual Expenditure				Actual Expenditure				Revised	Approved
		Seventh	Eighth	Ninth	Tenth	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	12	13
1	Andhra Pradesh	5200	10500	25150	62177	27171	30618	29390	32250	43000	48940
2	Arunachal Pradesh	400	1155	3570	3460	1083	1739	2590	2590	3200	3540
3	Assam	2100	4662	8984	9673	2580	3594	5020	7800	9000	10500
4	Bihar	5100	13000	16680	21045	9652	12511	14180	20000	21390	28000
5	Chhattisgarh				15576	6196	8137	10280	18350	16710	23480
6	Delhi	2000	4500	15541	22646	8748	9625	11050	11400	15130	15860
7	Goa	360	761	1500	3786	1225	1575	1970	2710	3320	4700
8	Gujarat	6000	11500	28000	45975	15651	21764	22630	30000	38000	51000
9	Haryana	2900	5700	9310	12980	5751	7108	9620	18260	20330	26490
10	Himachal Pradesh	1050	2502	5700	8526	2099	2286	2810	3060	3310	3700
11	J & K	1400	4000	9500	14217	4403	4827	5280	6000	6600	7300
12	Jharkhand				15522	5706	6866	6530	9240	12230	16300
13	Karnataka	3500	12300	23400	59511	17227	22118	25970	31050	38070	42030
14	Kerala	2100	5460	16100	19543	5690	7143	8780	10025	11759	14010
15	Madhya Pradesh	7000	11100	20075	34002	12047	13081	14610	19000	23000	28000
16	Maharashtra	10500	18520	36700	56099	14152	22870	27730	37916	42000	45000
17	Manipur	430	979	2427	2713	1337	1522	1780	2580	2750	3500
18	Meghalaya	440	1029	2501	2925	984	1387	1420	2230	2730	3940
19	Mizoram	260	763	1618	2917	767	823	1070	1260	1620	2300
20	Nagaland	400	844	2006	2651	847	1097	1430	1500	1670	2300
21	Odisha	2700	10000	15000	14100	6033	7572	7730	10000	12300	17250
22	Punjab	3285	6570	11500	14885	5024	6925	4970	8930	11520	14000
23	Rajasthan	3000	11500	22526	33735	13795	14923	18020	21220	27500	33500
24	Sikkim	230	550	1600	2097	607	1140	1020	1175	1400	1880
25	Tamilnadu	5750	10200	25000	42676	14224	16246	17830	20070	23540	28000
26	Tripura	440	1130	2577	3384	1067	1431	1740	1370	1640	2250
27	Uttarakhand				11320	3945	3654	3510	6800	7800	8200
28	Uttar Pradesh	10447	21000	46340	54798	24297	34288	37210	38430	42400	57800
29	Paschimbanga	4125	9760	16900	22395	8858	10397	12120	17985	22210	25910
30	Puducherry				1953	1087	1061	1450	1770	1660	3000
	All States	81117	179985	370205	617287	222253	278328	309740	394971	467789	572680

Source: State Finances- A Study of Budgets of 2012-13, RBI



Refer Table C-6

Budget in Brief 2013-14