



**SUPPLEMENTARY**  
**DEMANDS FOR GRANTS**  
**OF THE**  
**GOVERNMENT OF KERALA**  
**FOR**  
**2010-11**

**The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained**

**December, 2010**

2010-ൽ സർക്കാർ പ്രസ്സുകളുടെ സുപ്രണ്ടിനാൽ  
തിരുവനന്തപുരം ഗവൺമെന്റ് സെൻട്രൽ പ്രസ്സിൽ അച്ചടിക്കപ്പെട്ടത്

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## INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving Rs.64.60 crore included in this volume comprise of the second batch of Supplementary Demands for Grants of the State Government relating to the financial year 2010-11 as detailed below:

**(Rupees in crore)**

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<b>Category</b>	<b>Voted</b>	<b>Charged</b>	<b>Total</b>
Expenditure on <b>Revenue Account</b>	60.64	0.04	60.68
Expenditure on <b>Capital Account</b>	3.02	..	3.02
Expenditure on <b>Loans and Advances</b>	0.90	--	0.90
<b>Total</b>	<b>64.56</b>	<b>0.04</b>	<b>64.60</b>

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The Supplementary Demands for Grants include a total provision of Rs.64.60 crore including Rs.5.38 crore for resuming advances from the Contingency Fund sanctioned till date. Out of Rs.64.60 crore, Rs.34.51 crore is to meet Plan expenditure and Rs.30.09 crore is for Non Plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2010-11

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
1	III ADMINISTRATION OF JUSTICE	Voted:	764	..	764	1
2	V AGRICULTURAL INCOME TAX AND SALES TAX	Charged:	431	..	431	3
3	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted:	225000	..	225000	4
4	XVI PENSION AND MISCELLANEOUS	Voted:	101000	..	101000	5
5	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted:	20873	..	20873	6
6	XXII URBAN DEVELOPMENT	Voted:	50000	..	50000	8
7	XXIV LABOUR AND LABOUR WELFARE	Voted:	1000	..	1000	9
8	XXIX AGRICULTURE	Voted:	40000	30245	70245	11
9	XXX FOOD	Voted:	143100	..	143100	13
10	XXXIII FISHERIES	Voted:	10000	..	10000	14
11	XXXV PANCHAYAT	Voted:	1048	8975	10023	15
12	XXXVI COMMUNITY DEVELOPMENT	Voted:	4279	..	4279	17
13	XXXIX POWER	Voted:	2	..	2	19
14	XLIII COMPENSATION AND ASSIGNMENTS	Voted:	9277	..	9277	21
<b>Total:</b>			<b>606774</b>	<b>39220</b>	<b>645994</b>	
<b>Total Voted:</b>			<b>606343</b>	<b>39220</b>	<b>645563</b>	
<b>Total Charged:</b>			<b>431</b>	<b>..</b>	<b>431</b>	

**DEMAND No. III**  
**ADMINISTRATION OF JUSTICE**

(See page 37 of Volume 1 of the Original Demands for Grants 2010-11 and page 2 of  
Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2208011	..	2208011
	Charged:	440993	..	440993
Supplementary Grants/Appropriation obtained:	Voted:	296747	..	296747
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	764	..	764
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>2946515</b>	<b>..</b>	<b>2946515</b>
	Voted:	<b>2505522</b>	<b>..</b>	<b>2505522</b>
	Charged:	<b>440993</b>	<b>..</b>	<b>440993</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2014 ADMINISTRATION OF JUSTICE				
114 LEGAL ADVISERS AND COUNSELS				
98 EXPENDITURE ON GOVERNMENT PLEADERS AND FEES TO PUBLIC PROSECUTORS				
01 Salaries				
1 Pay	Voted:	..	421	421 (a)
2 Dearness Allowance	Voted:	..	306	306 (a)
3 House Rent Allowance	Voted:	..	29	29 (a)
5 Other Allowances	Voted:	..	7	7 (a)
*91 13th FINANCE COMMISSION RECOMMENDATION - ASSISTANCE TO KLSA FOR IMPROVEMENT OF JUSTICE DELIVERY	Voted:	..	1	1 (b)
<b>Total Revenue Section</b>		<b>..</b>	<b>764</b>	<b>764</b>
	Voted:	..	<b>764</b>	<b>764</b>
	Charged:	..	..	..
<b>Total (Supplementary)</b>		<b>..</b>	<b>764</b>	<b>764</b>
	Voted:	..	<b>764</b>	<b>764</b>
	Charged:	..	..	..

\* New Head of Account

- (a): As per G.O(Rt) No.8451/2010/Fin dated 25-11-2010, an advance of Rs.15 lakh was sanctioned from the Contingency Fund of the State to meet the expenditure on payment of salaries to the Legal Assistants appointed to the newly created posts in the 14 District Government Pleader's offices. In G.O.(Rt) No.9083/2010/Fin. dated 18.12.2010, the Contingency Fund advance was reduced to Rs.7.63 lakh. The supplementary grant sought is to recoup the advance sanctioned from the Contingency Fund.
- (b): As per the recommendation of 13th Finance Commission, an amount of Rs.28.01 crore was provided for the Improvement of Justice Delivery Systems in the State under the head of account 2014-00-800-86(NP). Out of this, an amount of Rs.1.62 crore has been allocated for Lok Adalat and Legal Aid which comes under Kerala State Legal Services Authority (KELSA). A token supplementary grant moved is to incur expenditure for this purpose, after reappropriating the balance amount from the provision under '2014-00-800-86 (NP)'.
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**DEMAND No. V**  
**AGRICULTURAL INCOME TAX AND SALES TAX**

(See page 56 of Volume I of the Original Demands for Grants 2010-2011 and page 4 of the Supplementary Demands for Grants, July 2010.)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1263618	..	1263618
	Charged:	50	..	50
Supplementary Grants/Appropriation obtained:	Voted:	..	..	..
	Charged:	160	..	160
Supplementary Estimate of the amount now required:	Voted:	..	..	..
	Charged:	431	..	431
<b>Total (Original plus Supplementary)</b>		<b>1264259</b>	<b>..</b>	<b>1264259</b>
	Voted:	<b>1263618</b>	<b>..</b>	<b>1263618</b>
	Charged:	<b>641</b>	<b>..</b>	<b>641</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2040 TAXES ON SALES, TRADE ETC.				
101 COLLECTION CHARGES				
97 OFFICES OF COMMERCIAL TAXES				
34 Other Charges				
	Charged:	..	431	431 (a)
<b>Total Revenue Section</b>		<b>..</b>	<b>431</b>	<b>431</b>
	Voted:	..	..	..
	Charged:	..	431	431
<b>Total (Supplementary)</b>		<b>..</b>	<b>431</b>	<b>431</b>
	Voted:	..	..	..
	Charged:	..	431	431

(a): As per G.O.(Rt) No. 7610/2010/Fin. dated 19.10.2010, an advance of Rs. 2.29 lakh was sanctioned from the Contingency Fund of the State for the payment of Rs 2,28,510/- as interest on refunded tax to M/s . K.V.P Enterprises and Agencies, Ernakulam as sanctioned in G.O.(Rt)No.742/2010/TD dated 03/09/2010 to comply with the judgement of the High Court of Kerala in WP(C) No. 24915/2009. As per G.O.(Rt) No.835/2010/TD dated 06.10.2010 sanction was accorded for the payment of Rs 2,01,887/- as interest on refunded tax to M/s ACME Engineers, Kochi. Supplementary appropriation moved is to resume the advance to the Contingency Fund and to meet expenditure towards payment of interest sanctioned as per G.O.(Rt) No.835/2010/TD dated 06.10.2010.

**DEMAND No. XIV**  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 165 of Volume I of the Original Demands for Grants 2010-11 and page 12 of Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2065318	10000	2075318
	Charged:	10	..	10
Supplementary Grants/Appropriation obtained:	Voted:	249652	..	249652
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	225000	..	225000
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>2539980</b>	<b>10000</b>	<b>2549980</b>
	Voted:	<b>2539970</b>	<b>10000</b>	<b>2549970</b>
	Charged:	<b>10</b>	<b>..</b>	<b>10</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2070 OTHER ADMINISTRATIVE SERVICES			
108 FIRE PROTECTION AND CONTROL			
*90 PURCHASE OF MODERN LIFE SAVING / FIRE FIGHTING VEHICLES AND EQUIPMENTS (ONE TIME ACA)			
	Voted:	225000	.. 225000 (a)
<b>Total Revenue Section</b>		<b>225000</b>	<b>.. 225000</b>
	Voted:	<b>225000</b>	<b>.. 225000</b>
	Charged:	..	..
<b>Total (Supplementary)</b>		<b>225000</b>	<b>.. 225000</b>
	Voted:	<b>225000</b>	<b>.. 225000</b>
	Charged:	..	..

\* New Head of Account

(a): The supplementary grant sought for is to utilise the One Time Additional Central Assistance for the purchase of Modern Life Saving/Fire Fighting Equipments for Fire and Rescue Services for which administrative sanction has been issued vide G.O.(Ms)No.224/2010/Home dated 11.10.2010.



**DEMAND No. XVI**  
**PENSION AND MISCELLANEOUS**

(See page 223 of Volume I of the Original Demands for Grants 2010-11 and page 17 of Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	60179856	..	60179856
	Charged:	107676	..	107676
Supplementary Grants/Appropriation obtained:	Voted:	125001	..	125001
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	101000	..	101000
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>60513533</b>	..	<b>60513533</b>
	Voted:	<b>60405857</b>	..	<b>60405857</b>
	Charged:	<b>107676</b>	..	<b>107676</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2075 MISCELLANEOUS GENERAL SERVICES			
795 IRRECOVERABLE LOANS WRITE OFF.			
98 HOUSE BUILDING ADVANCE- WRITE OFF			
	Voted:	..	1000
			1000 (a)
800 OTHER EXPENDITURE			
40 CONTRIBUTION TO CHIEF MINISTER'S DISTRESS RELIEF FUND			
	Voted:	..	100000
			100000 (b)
<b>Total Revenue Section</b>		..	<b>101000</b>
	Voted:	..	<b>101000</b>
	Charged:	..	..
<b>Total (Supplementary)</b>		..	<b>101000</b>
	Voted:	..	<b>101000</b>
	Charged:	..	..

- (a): The supplementary grant sought for is to carry out the write off of the House Building Advance availed by Government employees who died in harness.
- (b): The supplementary grant sought for is to regularise the additional expenditure of Rs.5 Crore authorised in G.O.(Rt) No.6855/2010/Fin. dated 16.09.2010 and Rs.5 Crore authorised in G.O.(Rt) No.7157/2010/Fin. dated 27.09.2010 towards Government's contribution to the Chief Minister's Distress Relief Fund.

**DEMAND No. XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See page 236 of volume I of Original Demands for Grants 2010-11 and page No.18 of Supplementary Demands for Grants July, 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	70046583	462600	70509183
	Charged:	750	..	750
Supplementary Grants/Appropriation obtained:	Voted:	370007	50279	420286
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	20873	..	20873
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>70438213</b>	<b>512879</b>	<b>70951092</b>
	Voted:	<b>70437463</b>	<b>512879</b>	<b>70950342</b>
	Charged:	<b>750</b>	<b>..</b>	<b>750</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2202 GENERAL EDUCATION				
80 GENERAL				
800 OTHER EXPENDITURE				
*51 INFRASTRUCTURE DEVELOPMENT OF PRIVATE AIDED / UNAIDED MINORITY INSTITUTES (ELEMENTARY / SECONDARY / SENIOR SECONDARY SCHOOLS) (IDMI) 100% CSS				
35 Grants for the creation of capital Assets	Voted:	10873	..	10873 (a)
2204 SPORTS AND YOUTH SERVICE				
104 SPORTS AND GAMES				
14 CONSTRUCTION OF INDOOR STADIUM AT KUNNAMKULAM	Voted:	10000	..	10000 (b)
<b>Total Revenue Section</b>		<b>20873</b>	<b>..</b>	<b>20873</b>
	Voted:	<b>20873</b>	<b>..</b>	<b>20873</b>
	Charged:	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>20873</b>	<b>..</b>	<b>20873</b>
	Voted:	<b>20873</b>	<b>..</b>	<b>20873</b>
	Charged:	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant moved is to utilise the first instalment of Central Assistance released vide Letter No.F.8-43/2009-EE.19 dated 14-06-2010 of Department of School Education & Literacy, MHRD, GOI during 2009-10 towards Infrastructure Development of Private Aided / Unaided Minority Institutes (Elementary / Secondary / Senior Secondary Schools) (IDMI).

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- (b): In the Budget Speech 2010-11 the Hon'ble Minister for Finance has announced that Rs.1 Cr will be provided for the renovation of stadium at Kunnamkulam. A token provision of Rs.1000 was moved in the SDG, July 2010 under the head of account 2204-00-104-14 (P) to satisfy New Service procedure. But later it was felt that instead of the renovation of the stadium an Indoor stadium is essential for Kunnamkulam. The supplementary grant moved is to satisfy New Service procedure and to incur expenditure for the purpose.
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**DEMAND No. XXII**  
**URBAN DEVELOPMENT**

(See page 153 of Volume II of the Original Demands for Grants 2010-11 and page 33 of Supplementary Demand for Grants, July 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 9321671	35000	9356671
	<i>Charged:</i> ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 2	1	3
	<i>Charged:</i> ..	..	..
Supplementary Estimate of the amount now required:	Voted: 50000	..	50000
	<i>Charged:</i> ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>9371673</b>	<b>35001</b>	<b>9406674</b>
	<b>Voted: 9371673</b>	<b>35001</b>	<b>9406674</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2217 URBAN DEVELOPMENT			
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS			
051 CONSTRUCTION			
99 VYTTILA MOBILITY HUB PROJECT			
35 Grants for the creation of capital Assets	Voted: 50000	..	50000 (a)
<b>Total Revenue Section</b>	<b>50000</b>	<b>..</b>	<b>50000</b>
	<b>Voted: 50000</b>	<b>..</b>	<b>50000</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>50000</b>	<b>..</b>	<b>50000</b>
	<b>Voted: 50000</b>	<b>..</b>	<b>50000</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant sought is to recoup the advance of Rs. 5.00 crore from the Contingency Fund sanctioned vide GO(Rt) No.8518/2010/Fin dated 27.11.2010 for providing financial assistance to the Vytila Mobility Hub Society for initiating Vytila Bus Terminal Project.

**DEMAND No. XXIV**  
**LABOUR AND LABOUR WELFARE**

(See page 183 of Volume II of the Original Demands for Grants 2010-11 and page 36 of  
Supplementary Demands for Grants July 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3663825	40001	3703826
	<i>Charged:</i> ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 451702	..	451702
	<i>Charged:</i> ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1000	..	1000
	<i>Charged:</i> ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>4116527</b>	<b>40001</b>	<b>4156528</b>
	<b>Voted: 4116527</b>	<b>40001</b>	<b>4156528</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2230 LABOUR AND EMPLOYMENT			
01 LABOUR			
103 GENERAL LABOUR WELFARE			
*32 FIXATION OF CONSUMER PRICE INDEX IN KERALA			
Voted:			
01 Salaries			
1 Pay	Voted: ..	150	150 (a)
2 Dearness Allowance	Voted: ..	90	90 (a)
3 House Rent Allowance	Voted: ..	9	9 (a)
5 Other Allowances	Voted: ..	2	2 (a)
02 Wages	Voted: ..	343	343 (a)
04 Travel Expenses			
1 Tour T. A	Voted: ..	171	171 (a)
34 Other Charges	Voted: ..	235	235 (a)
<b>Total Revenue Section</b>	..	<b>1000</b>	<b>1000</b>
	<b>Voted: ..</b>	<b>1000</b>	<b>1000</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	..	<b>1000</b>	<b>1000</b>
	<b>Voted: ..</b>	<b>1000</b>	<b>1000</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): As per G.O.(Rt) No.1921/2010/LBR dated 22.11.2010, sanction was accorded to conduct a Family Budget Survey for the purpose of preparing Consumer Price Index in Kerala. Sanction has also accorded to draw the amount from the Contingency Fund as per G.O.(Rt) No.8673/2010/Fin dated 1.12.2010. As no expenditure is likely to be incurred from the Contingency Fund advance, before the supplementary demands for grants is moved, the Labour Commissioner has proposed to cancel the Contingency Fund advance. In G.O.(Rt) No.9084/2010/FIN dated 18.12.2010 sanction was accorded, cancelling the Contingency Fund advance. The supplementary grant sought is to meet the expenditure towards their Salary, Wage, Tour T.A and Other Charges etc.
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**DEMAND No. XXIX  
AGRICULTURE**

(See page 323 of Volume II of Original Demand for Grants 2010-11 and page 45 of Supplementary Demand for Grants, July 2010)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	9732806	1157170	10889976
	Charged:	..	150	150
Supplementary Grants/Appropriation obtained:	Voted:	84664	50001	134665
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	40000	30245	70245
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>9857470</b>	<b>1237566</b>	<b>11095036</b>
		<b>Voted:</b>	<b>9857470</b>	<b>1237416</b>
		<b>Charged:</b>	<b>..</b>	<b>150</b>
				<b>150</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
<b>Revenue Section:</b>			
2401 CROP HUSBANDRY			
104 AGRICULTURAL FARMS			
86 SPECIAL SUPPORT SCHEME FOR FARM SECTOR			
(04) COMPENSATION TO KERALA STATE CIVIL SUPPLIES CORPORATION/CONSUMER FED FOR PADDY PROCUREMENT			
33 Subsidies			
	Voted:	..	40000
			40000 (a)
<b>Total Revenue Section</b>		..	<b>40000</b>
	<b>Voted:</b>	..	<b>40000</b>
	<b>Charged:</b>	..	..
			..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
<b>Capital Section:</b>			
4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
800 OTHER EXPENDITURE			
96 POKKALI LAND DEVELOPMENT PROJECT FOR THE IMPLEMENTATION OF PADDY CULTIVATION-RIDF VIII NABARD ASSISTED PROJECT BY KLDC.			
	Voted:	19090	..
			19090 (b)
94 VAIKOM KARILAND DEVELOPMENT PROJECT PHASE I - RIDF IX - NABARD ASSISTED SHCEME IMPLEMENTED BY KLDC			
	Voted:	11155	..
			11155 (b)
<b>Total Capital Section</b>		<b>30245</b>	..
	<b>Voted:</b>	<b>30245</b>	..
			<b>30245</b>

	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		<b>30245</b>	<b>40000</b>	<b>70245</b>
	<b>Voted:</b>	<b>30245</b>	<b>40000</b>	<b>70245</b>
	<b>Charged:</b>	..	..	..

- (a): The supplementary grant sought for is to regularise the additional expenditure authorised in GO(Rt) No. 8897/2010/Fin dated 09.12.2010 to meet the expenditure towards subsidy advanced to CONSUMERFED for paddy procurement in pursuance of GO(Rt) No. 705/2010/Co-op dated 16.11.2010
- (b): The supplementary grant sought for is to regularise the additional expenditure authorised in GO(Rt) No. 8837/2010/Fin dated 07.12.2010 to provide funds for releasing the pending supervision charges to KLDC for the implementation of projects under RIDF tranche VI to X



**DEMAND No. XXX**  
**FOOD**

(See page 1 of Volume III of the Original Demands for Grants 2010-11 and page 47 of the Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1947970	359448	2307418
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1010787	..	1010787
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	143100	..	143100
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>3101857</b>	<b>359448</b>	<b>3461305</b>
	Voted:	<b>3101857</b>	<b>359448</b>	<b>3461305</b>
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2408 FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
96 Grant To Kerala State Civil Supplies Corporation Ltd. for market intervention operations.			
33 Subsidies			
	Voted:	143100	143100 (a)
<b>Total Revenue Section</b>		<b>143100</b>	<b>143100</b>
	Voted:	<b>143100</b>	<b>143100</b>
	Charged:	..	..
<b>Total (Supplementary)</b>		<b>143100</b>	<b>143100</b>
	Voted:	<b>143100</b>	<b>143100</b>
	Charged:	..	..

(a): As per G.O (Ms) No.23/2010/F&CSD dated 20.07.2010, administrative sanction was accorded to release an amount of Rs.14.31 crore to Kerala State Civil Supplies Corporation Ltd. for meeting the expenses in connection with the distribution of Onam kit to 20 lakh BPL card holders free of cost during Onam 2010 through Supplyco. The supplementary grant sought is to meet the expenditure on this account.

**DEMAND No. XXXIII**  
**FISHERIES**

(See page 48 of Volume III of the Original Demands for Grants 2010-11 and Page 52 of  
Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	978077	798600	1776677
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	97500	180879	278379
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	10000	..	10000
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1085577</b>	<b>979479</b>	<b>2065056</b>
	Voted:	<b>1085577</b>	<b>979479</b>	<b>2065056</b>
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2405 FISHERIES				
800 OTHER EXPENDITURE				
17 ONE TIME GRANT TO FISHERIES COLLEGE,PANANGAD				
35 Grants for the creation of capital Assets	Voted:	5000	..	5000 (a)
36 Grant-in-Aid - General - Non Salary	Voted:	5000	..	5000 (a)
<b>Total Revenue Section</b>		<b>10000</b>	<b>..</b>	<b>10000</b>
	Voted:	<b>10000</b>	<b>..</b>	<b>10000</b>
	Charged:	..	..	..
<b>Total (Supplementary)</b>		<b>10000</b>	<b>..</b>	<b>10000</b>
	Voted:	<b>10000</b>	<b>..</b>	<b>10000</b>
	Charged:	..	..	..

(a): In the Budget Speech 2010-11, it was announced that Rs. 1 crore would be provided to Fisheries College, Panangad. Out of this Rs. 1 crore, the college intends to utilize Rs. 50 lakh for construction of a swimming pool and Rs. 50 lakh for non-salary expenditure. The supplementary grant moved is to provide fund for this purpose.

**DEMAND No. XXXV  
PANCHAYAT**

(See page 96 of Volume III of the Original Demands for Grants 2010-11 and page 56 of  
Supplementary Demands for Grants, July 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1385479	200000	1585479
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 92405	..	92405
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1048	8975	10023
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1478932</b>	<b>208975</b>	<b>1687907</b>
	<b>Voted: 1478932</b>	<b>208975</b>	<b>1687907</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
001 DIRECTION AND ADMINISTRATION			
99 SUPERVISION			
01 Salaries			
1 Pay			
	Voted: ..	141	141 (a)
2 Dearness Allowance			
	Voted: ..	109	109 (a)
3 House Rent Allowance			
	Voted: ..	11	11 (a)
5 Other Allowances			
	Voted: ..	2	2 (a)
97 DISTRICT ADMINISTRATION			
01 Salaries			
1 Pay			
	Voted: ..	421	421 (b)
2 Dearness Allowance			
	Voted: ..	327	327 (b)
3 House Rent Allowance			
	Voted: ..	33	33 (b)
5 Other Allowances			
	Voted: ..	4	4 (b)
<b>Total Revenue Section</b>	<b>..</b>	<b>1048</b>	<b>1048</b>
	<b>Voted: ..</b>	<b>1048</b>	<b>1048</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES			
101 PANCHAYAT RAJ			
89 LOANS FOR NABARD ASSISTED PROJECTS			
	Voted:	8975	.. 8975 (c)
<b>Total Capital Section</b>	<b>8975</b>	<b>..</b>	<b>8975</b>
	<b>Voted:</b>	<b>8975</b>	<b>.. 8975</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>8975</b>	<b>1048</b>	<b>10023</b>
	<b>Voted:</b>	<b>8975</b>	<b>1048 10023</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

- (a): As per G.O. (Ms) No.144/2010/LSGD dated 09.07.2010 and G.O. (Ms) No.159/2010/LSGD dated 26.07.2010, one each of Confidential Assistant, Typist, Mechanic and Peon among the staff of respective category absorbed from the erstwhile SERIFED was posted in newly created posts in the Directorate of Panchayats . The supplementary grant sought is to satisfy the 'New Service' procedure and to meet the expenditure in connection with payment of pay and allowances to these employees.
- (b): As per G.O. (Ms) No.144/2010/LSGD dated 09.07.2010 and G.O. (Ms) No.159/2010/LSGD dated 26.07.2010, twelve Typists among the staff absorbed from the erstwhile SERIFED was posted in newly created posts in the Office of the Deputy Director of Panchayats in various districts . The supplementary grant sought for is to satisfy 'New Service' procedure and to meet the expenditure in connection with payment of pay and allowances to these employees.
- (c): The supplementary grant sought for is to meet the expenditure in connection with release of loan amount reimbursed by NABARD under RIDF scheme due to District Panchayat, Palakkad for Meenvallam Small Hydel project.

**DEMAND No. XXXVI**  
**COMMUNITY DEVELOPMENT**

(See page 108 of Volume III of the Original Demands for Grants 2010-11 and page 57 of Supplementary Demands for Grants, July 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2854611	45000	2899611
	<i>Charged:</i> ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 1	..	1
	<i>Charged:</i> ..	..	..
Supplementary Estimate of the amount now required:	Voted: 4279	..	4279
	<i>Charged:</i> ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>2858891</b>	<b>45000</b>	<b>2903891</b>
	<b>Voted: 2858891</b>	<b>45000</b>	<b>2903891</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
001 DIRECTION AND ADMINISTRATION			
50 SUPERVISION			
01 Salaries			
1 Pay	Voted: ..	402	402 (a)
2 Dearness Allowance	Voted: ..	237	237 (a)
3 House Rent Allowance	Voted: ..	30	30 (a)
5 Other Allowances	Voted: ..	7	7 (a)
49 RECURRING EXPENDITURE ON PERSONNEL RETAINED ON N.E.S PATTERN			
01 Salaries			
1 Pay	Voted: ..	2199	2199 (a)
2 Dearness Allowance	Voted: ..	1297	1297 (a)
3 House Rent Allowance	Voted: ..	100	100 (a)
5 Other Allowances	Voted: ..	7	7 (a)
<b>Total Revenue Section</b>	..	<b>4279</b>	<b>4279</b>
	<b>Voted: ..</b>	<b>4279</b>	<b>4279</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	..	<b>4279</b>	<b>4279</b>

	<b>Voted:</b>	..	<b>4279</b>	<b>4279</b>
	<b>Charged:</b>	..	..	..
(a):	As per G.O. (Rt) No.8680/2010/Fin dated 01.12.2010 an advance of Rs.42,79,000/- was sanctioned from the Contingency Fund for meeting the expenditure towards salary of 49 staff of the erstwhile SERIFED absorbed in Rural Development Department. Only a sum of Rs.28,55,000/- could be utilised from the Contingency Fund advance. Accordingly as per G.O. (Rt) No.9082/2010/Fin dated, 18.12.2010 the Contingency Fund advance was reduced to Rs.28,55,000/-. Out of the supplementary grant of Rs.42.79 lakh moved, Rs.28,55,000/- is to recoup the Contingency Fund advance and Rs.14,24,000/- is to meet the expenditure in this regard for the remaining period of the current financial year.			

**DEMAND No. XXXIX  
POWER**

(See page 256 of Volume III of the Original Demands for Grants 2010-11 and page 64 of the Supplementary Demands for Grants, July 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 6844	..	6844
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 999700	..	999700
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 2	..	2
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1006546</b>	<b>..</b>	<b>1006546</b>
	<b>Voted: 1006546</b>	<b>..</b>	<b>1006546</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2801 POWER			
80 GENERAL			
101 ASSISTANCE TO ELECTRICITY BOARDS			
99 SUBSIDY TO THE K S E BOARD TOWARDS POWER TARIFF CONCESSIONS			
33 Subsidies	Voted: ..	1	1 (a)
94 SUBSIDY TO K.S.E.BOARD TO LIQUIDATE ITS REVENUE DEFICIT			
33 Subsidies	Voted: ..	1	1 (b)
<b>Total Revenue Section</b>	<b>..</b>	<b>2</b>	<b>2</b>
	<b>Voted: ..</b>	<b>2</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>2</b>	<b>2</b>
	<b>Voted: ..</b>	<b>2</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): An amount of Rs.54 crore was provided in the Supplementary Demands for Grants July 2010 being the subsidy sanctioned to KSEB as per G.O(Ms) No.9/2010/PD dated 21.04.2010 to compensate the gap on account of exempting domestic consumers using electricity upto 120 units per month from thermal surcharge, on condition that the same would be adjusted against electricity duty due from KSEB to the State Government. Subsequently, the State Government have decided to release this subsidy in cash to KSEB. The token supplementary grant moved is to facilitate the release of subsidy sanctioned in G.O(Ms) No.9/2010/PD dated 21.04.2010 to KSEB in cash instead of adjustment against electricity duty due to Government.

- (b): An amount of Rs.45.97 crore was provided in the Supplementary Demands for Grants July 2010 being the subsidy sanctioned to KSEB as per G.O(Rt) No.10/2010/PD dated 08.01.2010 for bridging the revenue gap as recommended by Kerala State Electricity Regulatory Commission on condition that the same would be adjusted against electricity duty due from KSEB to the State Government. Subsequently the State Government have decided to release this subsidy in cash to KSEB. The token supplementary grant moved is to facilitate the release of subsidy sanctioned in G.O(Rt) No.10/2010/PD dated 08.01.2010 to KSEB in cash instead of adjustment against electricity duty due to Government.
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**DEMAND No. XLIII**  
**COMPENSATION AND ASSIGNMENTS**

(See page 305 of Volume III of the Original Demands for Grants 2010-11)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	26964905	..	26964905
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	..	..	..
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	9277	..	9277
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>26974182</b>	<b>..</b>	<b>26974182</b>
	<b>Voted: 26974182</b>	<b>..</b>	<b>26974182</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS			
200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS			
99 FOR TRADITIONAL FUNCTIONS AS RECOMMENDED BY TSFC			
(03) DISTRICT PANCHAYATS			
	Voted: ..	9277	9277 (a)
<b>Total Revenue Section</b>	<b>..</b>	<b>9277</b>	<b>9277</b>
	<b>Voted: ..</b>	<b>9277</b>	<b>9277</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>9277</b>	<b>9277</b>
	<b>Voted: ..</b>	<b>9277</b>	<b>9277</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): As per G.O. (Rt) No.2530/2010/LSGD dated 02.08.2010 sanction has been accorded for the release of Rs.67,73,557/- to District Panchayat, Thiruvananthapuram and Rs.25,02,750/- to District Panchayat, Palakkad towards the expenditure incurred in connection with desiltation of Aruvikkara and Chulliyar Dams respectively. The supplementary grant sought for is to satisfy the 'New Service' procedure and to release the amount.