



**SUPPLEMENTARY**  
**DEMANDS FOR GRANTS**  
**OF THE**  
**GOVERNMENT OF KERALA**  
**FOR**  
**2010-11**

**The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained**

**February, 2011**

2011-ൽ സർക്കാർ പ്രസ്സുകളുടെ സുപ്രണ്ടിനാൽ  
തിരുവനന്തപുരം ഗവൺമെന്റ് സെൻട്രൽ പ്രസ്സിൽ അച്ചടിക്കപ്പെട്ടത്

PRINTED BY THE SUPERINTENDENT OF GOVERNMENT PRESSES  
AT THE GOVERNMENT CENTRAL PRESS, THIRUVANANTHAPURAM-2011

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## INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving Rs.3452.29 crore included in this volume comprise of the final batch of Supplementary Demands for Grants of the State Government relating to the financial year 2010-11 as detailed below:

<b>(Rupees in crore)</b>			
<b>Category</b>	<b>Voted</b>	<b>Charged</b>	<b>Total</b>
Expenditure on <b>Revenue Account</b>	2352.23	4.66	2356.89
Expenditure on <b>Capital Account</b>	862.67	12.64	875.31
Expenditure on <b>Loans and Advances</b>	220.09	--	220.09
<b>Total</b>	<b>3434.99</b>	<b>17.30</b>	<b>3452.29</b>

The Supplementary Demands for Grants include a total provision of Rs.3452.29 crore including Rs.0.10 crore for resuming advances from the Contingency Fund sanctioned till date. Out of Rs.3452.29 crore, Rs.1202.16 crore is to meet Plan expenditure and Rs.2250.13 crore is for Non Plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2010-11

Sl. No.	Number and Title of Demands	Amount (Rupees in thousands)			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted: 12700 Charged: 300	..	12700 300	1
2	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted: 10672	..	10672	3
3	III ADMINISTRATION OF JUSTICE	Voted: 295337 Charged: 19200	..	295337 19200	5
4	IV ELECTIONS	Voted: 241046	..	241046	8
5	V AGRICULTURAL INCOME TAX AND SALES TAX	Voted: 60420 Charged: 1946	..	60420 1946	10
6	VI LAND REVENUE	Voted: 2	..	2	12
7	VII STAMPS AND REGISTRATION	Voted: 4138	..	4138	13
8	X TREASURY AND ACCOUNTS	Voted: 91895	..	91895	14
9	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted: 668253	..	668253	15
10	XII POLICE	Voted: 96834	..	96834	17
11	XIII JAILS	Voted: 7156 Charged: 15	..	7156 15	19
12	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted: 35753	..	35753	21
13	XV PUBLIC WORKS	Voted: 4003574 Charged: 3362	1834511 ..	5838085 3362	24
14	XVI PENSION AND MISCELLANEOUS	Voted: 5600035 Charged: 20000	..	5600035 20000	30
15	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted: 2051395 Charged: 50	572058 4755	2623453 4805	32
16	XVIII MEDICAL AND PUBLIC HEALTH	Voted: 535675 Charged: ..	188140 60754	723815 60754	40
17	XIX FAMILY WELFARE	Voted: ..	290	290	43
18	XX WATER SUPPLY AND SANITATION	Voted: 534400	..	534400	44
19	XXI HOUSING	Voted: 137667	1007042	1144709	45
20	XXIII INFORMATION AND PUBLICITY	Voted: 68845	..	68845	48
21	XXIV LABOUR AND LABOUR WELFARE	Voted: 654327	26300	680627	49
22	XXV Welfare of Scheduled Castes/Scheduled Tribes And Other Backward Classes	Voted: 237397	189094	426491	52
23	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted: 558182	..	558182	55
24	XXVII CO-OPERATION	Voted: 870895	1720956	2591851	57
25	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted: 33503	..	33503	59
26	XXIX AGRICULTURE	Voted: 224263 Charged: 141	31726 257	255989 398	61
27	XXX FOOD	Voted: 888600	32047	920647	64

SUPPLEMENTARY DEMANDS FOR GRANTS 2010-11

Sl. No.	Number and Title of Demands	Amount (Rupees in thousands)			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
28	XXXI ANIMAL HUSBANDRY	Voted: 83147	50000	133147	66
29	XXXII DAIRY	Voted: 401	..	401	68
		Charged: ..	471	471	
30	XXXIII FISHERIES	Voted: 1057650	160000	1217650	70
		Charged: ..	98	98	
31	XXXIV FOREST	Voted: 80583	8250	88833	72
		Charged: 1130	..	1130	
32	XXXV PANCHAYAT	Voted: 30000	..	30000	74
33	XXXVI COMMUNITY DEVELOPMENT	Voted: 745795	15000	760795	75
		Charged: 51	..	51	
34	XXXVII INDUSTRIES	Voted: 380534	1732948	2113482	77
		Charged: 292	..	292	
35	XXXVIII IRRIGATION	Voted: 84360	1582180	1666540	82
		Charged: 125	59614	59739	
36	XXXIX POWER	Voted: 47800	..	47800	89
37	XL PORTS	Voted: 92802	..	92802	90
38	XLI TRANSPORT	Voted: 12866	1520000	1532866	92
		Charged: 30	461	491	
39	XLII TOURISM	Voted: 390850	61482	452332	94
40	XLIII COMPENSATION AND ASSIGNMENTS	Voted: 906142	..	906142	97
41	XLVI SOCIAL SECURITY AND WELFARE	Voted: 1686374	95566	1781940	99
<b>Total:</b>		<b>23568910</b>	<b>10954000</b>	<b>34522910</b>	
<b>Total Voted:</b>		<b>23522268</b>	<b>10827590</b>	<b>34349858</b>	
<b>Total Charged:</b>		<b>46642</b>	<b>126410</b>	<b>173052</b>	

**DEMAND No. I**  
**STATE LEGISLATURE**

(See page 1 of Volume 1 of Original Demands for Grants 2010-2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 345650	..	345650
	Charged: 3780	..	3780
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 12700	..	12700
	Charged: 300	..	300
<b>Total (Original plus Supplementary)</b>	<b>362430</b>	<b>..</b>	<b>362430</b>
	<b>Voted: 358350</b>	<b>..</b>	<b>358350</b>
	<b>Charged: 4080</b>	<b>..</b>	<b>4080</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
02 STATE/UNION TERRITORY LEGISLATURES			
101 LEGISLATIVE ASSEMBLY			
99 LEGISLATIVE ASSEMBLY			
04 Travel Expenses			
1 Tour T. A			
	Charged:	..	300
			300 (a)
05 Office Expenses			
1 Water Charges			
	Voted:	..	2200
			2200 (b)
96 OFFSET PRINTING PRESS IN THE LEGISLATURE COMPLEX			
34 Other Charges			
	Voted:	..	3000
			3000 (c)
95 MUSEUM FOR STUDY AND RESEARCH			
	Voted:	..	5000
			5000 (d)
104 LEGISLATORS' HOSTEL			
99 LEGISLATORS' HOSTEL			
05 Office Expenses			
1 Water Charges			
	Voted:	..	2500
			2500 (e)
<b>Total Revenue Section</b>		<b>..</b>	<b>13000</b>
	<b>Voted:</b>	<b>..</b>	<b>12700</b>
	<b>Charged:</b>	<b>..</b>	<b>300</b>
			<b>300</b>
<b>Total (Supplementary)</b>		<b>..</b>	<b>13000</b>
	<b>Voted:</b>	<b>..</b>	<b>12700</b>
	<b>Charged:</b>	<b>..</b>	<b>300</b>
			<b>300</b>

(a): Supplementary appropriation moved is to regularise the additional expenditure authorised vide G.O (Rt) No.9090/2010/Fin dated 20/12/2010

(b): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt)No.5479/2010/Fin dated 13/07/2010 for settling the water charges of the State Legislature Complex.

- (c): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt)No.6364/2010/Fin dated 19/08/2010 for purchase of equipments for the Printing Press at Legislature Secretariat.
  - (d): Supplementary grant sought is to reularise the additional expenditure authorised vide G.O(Rt)No.9049/2010/Fin dated 17/12/2010 to meet the requirements for the rest of the current year.
  - (e): Supplementary grant sought is to reularise the additional expenditure authorised vide G.O(Rt)No.7339/2010/Fin dated 6/10/2010 for settling the water charges of Legislature's Hostel.
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**DEMAND No. II**  
**HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF**

(See page 6 of volume I of the Original Demands for Grants 2010-11 and page 1 of the Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2655558	..	2655558
	Charged:	599255	..	599255
Supplementary Grants/Appropriation obtained:	Voted:	137500	..	137500
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	10672	..	10672
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>3402985</b>	<b>..</b>	<b>3402985</b>
		<b>Voted: 2803730</b>	<b>..</b>	<b>2803730</b>
		<b>Charged: 599255</b>	<b>..</b>	<b>599255</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2052 SECRETARIAT GENERAL SERVICES			
090 SECRETARIAT			
96 FINANCE DEPARTMENT			
05 Office Expenses			
4 Other Items			
	Voted:	..	1000
			1000 (a)
95 LAW DEPARTMENT			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	..	490
			490 (b)
90 MODERNISATION OF FINANCE DEPARTMENT AND TRAINING OF STAFF			
05 Office Expenses			
	Voted:	..	7249
			7249 (c)
092 OTHER OFFICES			
93 RESIDENT COMMISSIONER, KERALA, NEW DELHI			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	..	1933
			1933 (d)
<b>Total Revenue Section</b>		<b>..</b>	<b>10672</b>
		<b>Voted:</b>	<b>10672</b>
		<b>Charged:</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>..</b>	<b>10672</b>
		<b>Voted:</b>	<b>10672</b>
		<b>Charged:</b>	<b>..</b>

(a): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt) No.8862/10/Fin dated 8/12/2010 towards administrative expenses.

(b): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O (Rt) No. 545/2011/fin dated 24/01/2011 to purchase a new car for Law Department for which sanction was given as per G.O (Rt). No.1085/2010/Law dated 26/11/2010.



- (c): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt) No 4713/10/fin dated 11/06/2010 ,G.O(Rt) No. 7742/10/Fin dated 26/10/2010 and G.O(Rt)No. 8862/10/Fin dated 8/12/2010 towards office expenses.
- (d): The supplementary grant sought is to provide funds for the purchase of a new car for the use of Liasion Wing attached to Kerala House, New Delhi sanctioned vide GO(Rt) No. 5860/2010/GAD dated 2/08/2010 and also to purchase two new cars for the use of Resident Commissioner and Additional Resident Commissioner of Kerala House, New Delhi,sanctioned vide G.O(Rt) No.382/2011/GAD dated 17/01/2011.
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**DEMAND No. III**  
**ADMINISTRATION OF JUSTICE**

(See page 37 of Volume I of the Original Demands for Grants 2010-11, page 2 of Supplementary Demands for Grants, July 2010 and page 1 of Supplementary Demands for Grants, December 2010).

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2208011	..	2208011
	Charged:	440993	..	440993
Supplementary Grants/Appropriation obtained:	Voted:	297511	..	297511
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	295337	..	295337
	Charged:	19200	..	19200
<b>Total (Original plus Supplementary)</b>		<b>3261052</b>	<b>..</b>	<b>3261052</b>
		<b>Voted: 2800859</b>	<b>..</b>	<b>2800859</b>
		<b>Charged: 460193</b>	<b>..</b>	<b>460193</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2014 ADMINISTRATION OF JUSTICE				
102 HIGH COURTS				
99 HIGH COURT				
01 Salaries				
2 Dearness Allowance				
	Charged:	..	19200	19200 (a)
103 SPECIAL COURTS				
99 ADDITIONAL CHIEF JUDICIAL MAGISTRATE'S COURT TO FUNCTION AS A SPECIAL COURT FOR THE TRIAL OF ECONOMIC OFFENCES UNDER SPECIFIED CENTRAL ACTS				
01 Salaries				
1 Pay				
	Voted:	..	1162	1162 (b)
2 Dearness Allowance				
	Voted:	..	338	338 (b)
105 CIVIL AND SESSIONS COURTS				
99 CIVIL AND SESSIONS COURTS				
01 Salaries				
1 Pay				
	Voted:	..	118427	118427 (b)
2 Dearness Allowance				
	Voted:	..	27704	27704 (b)
98 MOTOR ACCIDENTS CLAIMS TRIBUNALS				
01 Salaries				
1 Pay				
	Voted:	..	23029	23029 (b)
2 Dearness Allowance				
	Voted:	..	10315	10315 (b)
108 CRIMINAL COURTS				
99 CRIMINAL COURTS				
01 Salaries				
1 Pay				
	Voted:	..	8273	8273 (b)
2 Dearness Allowance				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	..	6202	6202 (b)
116 STATE ADMINISTRATIVE TRIBUNALS				
99 KERALA ADMINISTRATIVE TRIBUNAL				
01 Salaries				
1 Pay	Voted:	..	690	690 (c)
2 Dearness Allowance	Voted:	..	187	187 (c)
3 House Rent Allowance	Voted:	..	72	72 (c)
5 Other Allowances	Voted:	..	101	101 (c)
05 Office Expenses				
3 Telephone Charges	Voted:	..	50	50 (c)
4 Other Items	Voted:	..	300	300 (c)
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1200	1200 (d)
117 FAMILY COURTS				
99 FAMILY COURTS				
01 Salaries				
1 Pay	Voted:	..	25481	25481 (b)
800 OTHER EXPENDITURE				
97 ONE TIME ASSISTANCE TO KERALA ADVOCATE WELFARE FUND	Voted:	..	20000	20000 (e)
89 FAST TRACK COURTS ESTABLISHED UNDER ELEVENTH FINANCE COMMISSION RECOMMENDATIONS				
01 Salaries				
1 Pay	Voted:	..	47470	47470 (b)
2 Dearness Allowance	Voted:	..	4336	4336 (b)
<b>Total Revenue Section</b>		..	<b>314537</b>	<b>314537</b>
	<b>Voted:</b>	..	<b>295337</b>	<b>295337</b>
	<b>Charged:</b>	..	<b>19200</b>	<b>19200</b>
<b>Total (Supplementary)</b>		..	<b>314537</b>	<b>314537</b>
	<b>Voted:</b>	..	<b>295337</b>	<b>295337</b>
	<b>Charged:</b>	..	<b>19200</b>	<b>19200</b>

- (a): The supplementary appropriation sought for is to provide funds to meet the additional requirement towards D.A. during the remaining period of the current financial year.
- (b): The supplementary grant sought for is to provide funds to meet the additional requirement towards salaries of the staff of various courts.
- (c): In G.O (Rt) No.271/2011/Fin dated 13.01.2011, an advance of Rs.10 lakh was sanctioned from the Contingency Fund of the State to meet the expenditure in connection with the payment of salary of Chairman, Kerala Administrative Tribunal and for the inevitable office expenses. The supplementary grant sought for is to recoup the advance sanctioned from the Contingency Fund and also to provide funds to meet the additional requirement towards salaries of the staff and office expenses of Kerala Administrative Tribunal.
- (d): The supplementary grant sought for is to provide funds towards the purchase of vehicle for the Kerala Administrative Tribunal.

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- (e): The supplementary grant sought for is to provide one time assistance of Rs.2 crore to the Kerala Advocate Welfare Fund for which sanction was issued in G.O.(Ms) No.8/2011/Law dated 22.01.2011 .
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**DEMAND No. IV  
ELECTIONS**

(See page 50 of Volume I of the Original Demands for Grants 2010 - 11)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 781566	..	781566
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 241046	..	241046
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1022612</b>	<b>..</b>	<b>1022612</b>
	<b>Voted: 1022612</b>	<b>..</b>	<b>1022612</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2015 ELECTIONS			
101 ELECTION COMMISSION			
99 STATE ELECTION COMMISSION			
04 Travel Expenses			
1 Tour T. A			
	Voted: ..	2000	2000 (a)
05 Office Expenses			
4 Other Items			
	Voted: ..	400	400 (a)
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS			
99 ASSEMBLY AND PARLIAMENT			
34 Other Charges			
	Voted: ..	100000	100000 (b)
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT			
99 LOK SABHA			
34 Other Charges			
	Voted: ..	6500	6500 (c)
108 ISSUE OF PHOTO IDENTITY CARDS TO VOTERS			
99 ISSUE OF PHOTO IDENTITY CARDS TO VOTERS			
	Voted: ..	10000	10000 (b)
109 CHARGES FOR CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES			
99 CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES			
34 Other Charges			
	Voted: ..	120000	120000 (a)
110 DELIMITATION COMMISSION			
99 STATE DELIMITATION COMMISSION			
01 Salaries			
1 Pay			
	Voted: ..	710	710 (d)
2 Dearness Allowance			
	Voted: ..	386	386 (d)
04 Travel Expenses			

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
1 Tour T. A	Voted:	..	200	200 (d)
06 Rent, Rates and Taxes	Voted:	..	250	250 (d)
34 Other Charges	Voted:	..	600	600 (d)
<b>Total Revenue Section</b>		..	<b>241046</b>	<b>241046</b>
	<b>Voted:</b>	..	<b>241046</b>	<b>241046</b>
	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		..	<b>241046</b>	<b>241046</b>
	<b>Voted:</b>	..	<b>241046</b>	<b>241046</b>
	<b>Charged:</b>	..	..	..

- (a): The supplementary grant sought is to regularise the additional expenditure authorised in GO (Rt) No.7202/2010/Fin dated 29/09/2010 to meet the expenses for the General Election to Local Self Government Institutions ,October 2010.
- (b): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt)No.8126/2010/Fin dated 10/11/2010 to meet the expenses relating to preparation of electoral rolls and issue of photo identity card to voters.
- (c): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt) No:7495/2010/Fin dated 13/10/2010 for settling the pending claims in connection with Lok Sabha Elections -2009.
- (d): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt) No.6262/2010/Fin dated 17/08/2010 and G.O(Rt) No.3794/2010/Fin dated 03/05/2010 to meet the expenditure towards salary ,rent ,etc for the functioning of State Delimitation Commission.

**DEMAND No. V**  
**AGRICULTURAL INCOME TAX AND SALES TAX**

(See page 56 of Volume I of the Original Demands for Grants 2010-11, page 4 of the Supplementary Demands for Grants, July 2010 and page 3 of Supplementary Demands for Grants, December 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1263618	..	1263618
	Charged: 50	..	50
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: 591	..	591
Supplementary Estimate of the amount now required:	Voted: 60420	..	60420
	Charged: 1946	..	1946
<b>Total (Original plus Supplementary)</b>	<b>1326625</b>	<b>..</b>	<b>1326625</b>
	<b>Voted: 1324038</b>	<b>..</b>	<b>1324038</b>
	<b>Charged: 2587</b>	<b>..</b>	<b>2587</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2040 TAXES ON SALES, TRADE ETC.			
101 COLLECTION CHARGES			
99 LAW OFFICER			
01 Salaries			
4 Medical Reimbursement	Voted: ..	239	239 (a)
97 OFFICES OF COMMERCIAL TAXES			
01 Salaries			
4 Medical Reimbursement	Voted: ..	700	700 (b)
02 Wages	Voted: ..	3000	3000 (c)
05 Office Expenses			
2 Electricity Charges	Voted: ..	2000	2000 (c)
06 Rent, Rates and Taxes	Voted: ..	1414	1414 (d)
15 Secret Service Expenditure	Voted: ..	100	100 (e)
21 Motor Vehicles			
2 Repairs and Maintenance	Voted: ..	1700	1700 (f)
34 Other Charges	Voted: ..	48801	48801 (g)
	Charged: ..	1946	1946 (h)
45 P.O.L.	Voted: ..	1000	1000 (d)
94 COMPUTERISATION			
19 Machinery and Equipment	Voted: ..	1466	1466 (i)
<b>Total Revenue Section</b>	<b>..</b>	<b>62366</b>	<b>62366</b>
	<b>Voted: ..</b>	<b>60420</b>	<b>60420</b>
	<b>Charged: ..</b>	<b>1946</b>	<b>1946</b>

<b>Total (Supplementary)</b>	..	<b>62366</b>	<b>62366</b>
<b>Voted:</b>	..	<b>60420</b>	<b>60420</b>
<b>Charged:</b>	..	<b>1946</b>	<b>1946</b>

- (a): The supplementary grant sought is to regularise the additional expenditure of Rs.50,000/- authorised in G.O(Rt) No.4751/2010/Fin dated 14.06.2010 and an amount of Rs.1.89 lakh authorised in G.O(Rt) No.6804/2010/Fin dated 14.09.2010 for settling the pending medical reimbursement claims .
- (b): The supplementary grant of Rs.7,00,000/- moved is to regularise the additional expenditure of Rs.5,00,000/- authorised in G.O(Rt) No.9121/2010/Fin dated 21.12.2010 for settling the arrear claims and Rs.2,00,000/- is to meet the requirement for the remaining period of the financial year.
- (c): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt) No.9121/2010/Fin dated 21.12.2010 and in G.O(Rt) No.519/2011/Fin dated 24.1.2011 towards settling the pending claims and for meeting the future requirements under wages and electricity charges.
- (d): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt) No.519/2011/Fin dated 24.1.2011 for settling the pending claims and to meet the requirements for the remaining period of the financial year under rent rates taxes and fuel charges.
- (e): The supplementary grant moved is to satisfy 'New Service Procedure' for incurring expenditure under Secret Service in Commercial Taxes Department, sanctioned vide G.O.(Rt) No.1005/2010/TD dated 30.11.2010 and to meet requirement for the remaining period of the financial year.
- (f): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt) No.7820/2010/Fin dated 28.10.2010, G.O(Rt) No.9121/2010/Fin dated 21.12.2010 and in G.O(Rt) No.519/2011/Fin dated 24.1.2011 for settling pending claims and for meeting the future requirements towards repair and maintenance of vehicles.
- (g): The supplementary grant moved is for the regularisation of the additional expenditure of Rs.430.71 lakh authorised as per G.O(Rt) No.7820/2010/Fin dated 28.10.2010, G.O(Rt) No.9121/2010/Fin dated 21.12.2010 and G.O(Rt) No.519/2011/Fin dated 24.1.2011 towards settlement of various claims in connection with modernisation of Commercial Taxes Department, legal expenses in connection with lottery cases and certain other cases of the department and for meeting the expenditure relating to the distribution of awards to officials of the Commercial Taxes Department for meritorious services and Rs.57,30,000/- is to meet expenditure in connection with advertisement charges on e-payment and for meeting expenses for various schemes/programmes in connection with modernisation programme of the Commercial Taxes Department.
- (h): The supplementary appropriation moved is to provide fund for payment of interest amount of Rs.4242/- to M/s Agnel Rubber Industries, Kalady in compliance with the judgement of the High court in WP(C) No. 6332 of 2007 and Rs.19,41,480/- for effecting the refund of excess tax collected under KGST ACT 1963 to M/s Saraswathi Abharansala, Kozhikode in compliance with the judgement of the Supreme court in CA 6708 of 2008 of SLP (c) No.380 of 2007.
- (i): The supplementary grant moved is to meet the expenditure in connection with the installation of Closed Circuit Television system(CCTV System) at Commercial Tax Check Post at Amaravila through KELTRON sanctioned as per G.O.(Rt) No. 692/2010/TD dated 13.8.2010.



**DEMAND No. VI**  
**LAND REVENUE**

(See page 65 of Volume I of the Original Demands for Grants, 2010-11 and page 5 of  
Supplementary Demands for Grants, July, 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	2456145	..	2456145
Charged:	92	..	92
Supplementary Grants/Appropriation obtained:			
Voted:	3	..	3
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	2	..	2
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>2456242</b>	<b>..</b>	<b>2456242</b>
	<b>Voted: 2456150</b>	<b>..</b>	<b>2456150</b>
	<b>Charged: 92</b>	<b>..</b>	<b>92</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2029 LAND REVENUE			
101 COLLECTION CHARGES			
99 VILLAGE ESTABLISHMENT			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (a)
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	..	1
			1 (b)
<b>Total Revenue Section</b>	..	<b>2</b>	<b>2</b>
	<b>Voted:</b>	<b>..</b>	<b>2</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>2</b>	<b>2</b>
	<b>Voted:</b>	<b>..</b>	<b>2</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

(a): The token supplementary grant moved is to satisfy 'New Service' procedure to meet expenditure towards salary and allowances of 150 new posts created in 50 Village Offices as per G.O.(Ms.) No.337/2010/RD dated 17.08.2010 and 12 new posts sanctioned at Kannan Devan Hills Village as per G.O.(Ms) No.201/2010/RD dated 31.05.2010.

(b): The supplementary grant moved is to satisfy 'New Service' procedure for the purchase of a new vehicle for Kannan Devan Hills Village sanctioned as per G.O.(Ms) No.201/2010/RD dated 31.05.2010.

**DEMAND No. VII**  
**STAMPS AND REGISTRATION**

(See page 78 of Volume I of the Original Demands for Grants 2010-11 and page 6 of Supplementary Demands for Grants, July 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	964760	..	964760
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	90000	..	90000
Charged:	26	..	26
Supplementary Estimate of the amount now required:			
Voted:	4138	..	4138
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1058924</b>	<b>..</b>	<b>1058924</b>
	<b>Voted: 1058898</b>	<b>..</b>	<b>1058898</b>
	<b>Charged: 26</b>	<b>..</b>	<b>26</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2030 STAMPS AND REGISTRATION			
03 REGISTRATION			
001 DIRECTION AND ADMINISTRATION			
94 INTRODUCTION OF COMPUTERISED REPORTING SYSTEM			
05 Office Expenses			
4 Other Items			
	Voted:	..	4138
	Charged:	..	4138 (a)
<b>Total Revenue Section</b>	<b>Voted:</b>	<b>..</b>	<b>4138</b>
	<b>Charged:</b>	<b>..</b>	<b>4138</b>
	<b>Voted:</b>	<b>..</b>	<b>4138</b>
	<b>Charged:</b>	<b>..</b>	<b>4138</b>
<b>Total (Supplementary)</b>	<b>Voted:</b>	<b>..</b>	<b>4138</b>
	<b>Charged:</b>	<b>..</b>	<b>4138</b>

(a): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt).No.9010/2010/Fin dated 15.12.2010 for meeting the expenditure in connection with implementation of Facility Management System in Registration Department.

**DEMAND No. X**  
**TREASURY AND ACCOUNTS**

(See page 113 of Volume I of the Original Demands for Grants 2010-11 and page 8 of Supplementary Demands for Grants, July, 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	1092744	..	1092744
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	1	..	1
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	91895	..	91895
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1184640</b>	<b>..</b>	<b>1184640</b>
	<b>Voted: 1184640</b>	<b>..</b>	<b>1184640</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2054 TREASURY AND ACCOUNTS ADMINISTRATION			
095 DIRECTORATE OF ACCOUNTS AND TREASURIES			
99 DIRECTORATE OF TREASURIES			
19 Machinery and Equipment			
	Voted:	81895	.. 81895 (a)
96 UPGRADATION OF INFRASTRUCTURE AND INTRODUCTION OF CENTRAL SERVER SYSTEM AND ATM			
	Voted:	10000	.. 10000 (b)
<b>Total Revenue Section</b>		<b>91895</b>	<b>.. 91895</b>
	<b>Voted:</b>	<b>91895</b>	<b>.. 91895</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>91895</b>	<b>.. 91895</b>
	<b>Voted:</b>	<b>91895</b>	<b>.. 91895</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

- (a): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.8081/2010/Fin dated 08.11.2010 to meet the requirement towards the purchase of computers and accessories for upgradation /replacement of existing computers and other equipments in various treasuries sanctioned as per G.O(Rt) No.7642/2010/Fin dated 19.10.2010.
- (b): Supplementary grant sought for is to incur expenditure in connection with the upgradation of infrastructure facilities in Treasuries under Treasury Infrastructure Development Project as sanctioned in G.O.(Ms) No.676/2010/Fin. dated 10.12.2010.

**DEMAND No. XI**  
**DISTRICT ADMINISTRATION AND MISCELLANEOUS**

(See page 118 of Volume I of the original Demands for Grants 2010-11 and see page 9 of Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2792365	..	2792365
	Charged:	10240	..	10240
Supplementary Grants/Appropriation obtained:	Voted:	27351	..	27351
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	668253	..	668253
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>3498209</b>	<b>..</b>	<b>3498209</b>
	Voted:	<b>3487969</b>	<b>..</b>	<b>3487969</b>
	Charged:	<b>10240</b>	<b>..</b>	<b>10240</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2047 OTHER FISCAL SERVICES				
103 PROMOTION OF SMALL SAVINGS				
93 INCENTIVES TO AGENTS, INDIVIDUALS AND INSTITUTIONS	Voted:	..	632400	632400 (a)
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
99 COLLECTORS AND MAGISTRATES				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	5850	5850 (b)
97 SPECIAL LAND ASSIGNMENT UNIT FOR THE REGULARISATION OF OCCUPATION OF FOREST LAND PRIOR TO 1-1-1977				
01 Salaries				
1 Pay	Voted:	..	1	1 (c)
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1	1 (c)
094 OTHER ESTABLISHMENTS				
99 TALUK OFFICES				
01 Salaries				
1 Pay	Voted:	..	1	1 (d)
800 OTHER EXPENDITURE				
*88 TSUNAMI REHABILITATION PROGRAMME	Voted:	20000	..	20000 (e)
2250 OTHER SOCIAL SERVICES				
103 UPKEEP OF SHRINES,TEMPLES ETC.				
86 MONTHLY ALLOWANCE TO ACHARA STHANIKAR AND KOLADHARIS OF KAVUS OF NORTH MALABAR				
34 Other Charges	Voted:	..	10000	10000 (f)
<b>Total Revenue Section</b>		<b>20000</b>	<b>648253</b>	<b>668253</b>

	<b>Voted:</b>	<b>20000</b>	<b>648253</b>	<b>668253</b>
	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		<b>20000</b>	<b>648253</b>	<b>668253</b>
	<b>Voted:</b>	<b>20000</b>	<b>648253</b>	<b>668253</b>
	<b>Charged:</b>	..	..	..

## \* New Head of Account

- (a): Supplementary grant sought is to regularise the additional expenditure to the tune of Rs.35.69 Crore authorised as per G.O(Rt)No.6337/2010/Fin dated 18/8/2010 and G.O(Rt) No.8983/2010/Fin dated 14/12/2010 for the payment of allowance to MPKBY and SAS agents. Supplementary grant to the tune of Rs.27.55 Crore is also moved for the payment of incentive allowances to the MPKBY/SAS agents from 11/2010 to 01/2011.
- (b): Supplementary grant sought is to regularise the additional expenditure authorised as per G.O(Rt)No.7201/10/Fin dated 29/09/2010 for the purchase of 9 new vehicles for the use of District Level Revenue Officials.
- (c): A token supplementary grant is sought to satisfy 'New Service' procedure in respect of the newly created posts in the Special Land Revenue Office, Wayanad sanctioned as per G.O(Ms)No.364/2010/RD dated 03/09/2010 and in Special Land Assignment Office, Devikulam sanctioned as per GO(Ms)No.210/2010/RD dated 31/05/2010. A token supplementary grant is also moved to satisfy 'New Service procedure' for the purchase of a new vehicle for Special Land Assignment Unit, Devikulam
- (d): A token supplementary grant is moved to satisfy 'New Service' procedure in respect of the newly created posts in the Special Revenue Office, Munnar sanctioned as per GO(Ms)No.201/2010/RD dated 31/05/2010.
- (e): Supplementary grant sought is for the completion of construction of disaster shelters at nine coastal districts as part of Tsunami Rehabilitation Programme (state plan) sanctioned as per G.O(Rt)No.593/2011/DMD dated 29/01/2011.
- (f): The supplementary grant sought is to meet the expenditure for the monthly allowance to 'Koladharis' of Kavus of North Malabar.

**DEMAND No. XII**  
**POLICE**

(See page 140 of volume I of the Original Demands for Grants 2010 - 11 and page 11 of  
Supplementary Demands for Grants, July 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 11495224	100002	11595226
	Charged: 521	..	521
Supplementary Grants/Appropriation obtained:	Voted: 1	..	1
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 96834	..	96834
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>11592580</b>	<b>100002</b>	<b>11692582</b>
	<b>Voted: 11592059</b>	<b>100002</b>	<b>11692061</b>
	<b>Charged: 521</b>	<b>..</b>	<b>521</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2055 POLICE			
001 DIRECTION AND ADMINISTRATION			
99 SUPERINTENDENCE			
19 Machinery and Equipment			
	Voted: ..	46000	46000 (a)
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	8200	8200 (b)
003 EDUCATION AND TRAINING			
98 KERALA POLICE ACADEMY			
05 Office Expenses			
4 Other Items			
	Voted: ..	5000	5000 (c)
12 Scholarships and Stipends			
	Voted: ..	15000	15000 (d)
104 SPECIAL POLICE			
98 INDIA RESERVE BATTALION			
19 Machinery and Equipment			
	Voted: ..	2634	2634 (e)
109 DISTRICT POLICE			
99 DISTRICT FORCE			
04 Travel Expenses			
1 Tour T. A			
	Voted: ..	10000	10000 (f)
45 P.O.L.			
	Voted: ..	10000	10000 (f)
<b>Total Revenue Section</b>	..	<b>96834</b>	<b>96834</b>
	<b>Voted: ..</b>	<b>96834</b>	<b>96834</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	..	<b>96834</b>	<b>96834</b>
	<b>Voted: ..</b>	<b>96834</b>	<b>96834</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

- (a): The supplementary grant sought is to meet the expenditure towards the purchase of security equipments for the use at Sabarimala as per administrative sanction accorded in G.O (Rt) No.79/2010/Home dated 07-01-2010 in compliance of the orders of Honb'le High Court in report No 57 in OP No.3821/1990
  - (b): The supplementary grant sought is to regularise the additional expenditure authorised in GO(Rt) No.8620/2010/Fin dated 30-11-2010 to meet the expense for the purchase of 15 numbers of Sports Utility Vehicles for forming the security box for V V I P motorcade.
  - (c): The supplementary grant sought is to meet the expenditure for the purchase of books to Kerala Police Academy.
  - (d): The supplementary grant sought is to regularise the additional expenditure authorised in GO(Rt) No.7203/2010/Fin dated 29-09-2010 towards payment of stipends to new recruit trainees.
  - (e): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt) No 26/2011/Fin dated 03-01-2011 to meet the expenditure for the purchase of arms and ammunitions for India Reserve Battalion .
  - (f): The supplementary grant sought is to meet the expenditure for settling pending claims of Tour TA and POL charges.
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**DEMAND No. XIII**  
**JAILS**

(See page 159 of Volume I of the Original Demands for Grants 2010-11)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 516371	..	516371
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 7156	..	7156
	Charged: 15	..	15
<b>Total (Original plus Supplementary)</b>	<b>523542</b>	<b>..</b>	<b>523542</b>
	<b>Voted: 523527</b>	<b>..</b>	<b>523527</b>
	<b>Charged: 15</b>	<b>..</b>	<b>15</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2056 JAILS			
001 DIRECTION AND ADMINISTRATION			
99 SUPERINTENDENCE			
05 Office Expenses			
2 Electricity Charges	Voted: ..	100	100 (a)
3 Telephone Charges	Voted: ..	50	50 (b)
4 Other Items	Voted: ..	100	100 (a)
21 Motor Vehicles			
2 Repairs and Maintenance	Voted: ..	50	50 (a)
34 Other Charges	Charged: ..	15	15 (c)
45 P.O.L.	Voted: ..	100	100 (a)
98 MODERNISATION OF PRISONS			
17 Minor Works	Voted: ..	2336	2336 (d)
101 JAILS			
99 JAILS			
01 Salaries			
4 Medical Reimbursement	Voted: ..	200	200 (e)
02 Wages	Voted: ..	2000	2000 (f)
05 Office Expenses			
1 Water Charges	Voted: ..	1000	1000 (a)
3 Telephone Charges	Voted: ..	500	500 (g)
45 P.O.L.	Voted: ..	450	450 (e)
102 JAIL MANUFACTURES			
99 JAIL MANUFACTURES			



<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
01 Salaries			
4 Medical Reimbursement			
Voted:	..	50	50 (h)
800 OTHER EXPENDITURE			
99 STATE INSTITUTE OF CORRECTIONAL ADMINISTRATION			
05 Office Expenses			
4 Other Items			
Voted:	..	20	20 (i)
34 Other Charges			
Voted:	..	200	200 (j)
<b>Total Revenue Section</b>	..	<b>7171</b>	<b>7171</b>
<b>Voted:</b>	..	<b>7156</b>	<b>7156</b>
<b>Charged:</b>	..	<b>15</b>	<b>15</b>
<b>Total (Supplementary)</b>	..	<b>7171</b>	<b>7171</b>
<b>Voted:</b>	..	<b>7156</b>	<b>7156</b>
<b>Charged:</b>	..	<b>15</b>	<b>15</b>

- (a): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt) No.7931/2010/Fin dated 01/11/2010 to meet the administrative expenses of the current financial year.
- (b): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt) No.9104/2010/Fin dated 21/12/2010 to meet the expenditure for the remaining period of the current financial year.
- (c): The supplementary appropriation moved is to regularise the additional expenditure authorised in G.O (Rt) No.563/2011/Fin dated 24/01/2011 to meet the expenditure in compliance with the Judgement in the O.S.185/2006 by Honourable Munsiff Court,Haripad.
- (d): The supplementary grant sought is to regularise the additional expenditure of Rs. 5.22 lakh authorised in G.O (Rt) No.9242/2010/Fin dated 28-12-2010 to settle the pending payment to Steel Industrials Kerala Limited towards the work carried out in Sub Jail,Kozhikkode. Rs 6.64 lakh is towards 20% of the income exceeding Rs 1crore generated by Jail Department for the developmental activities sanctioned as per G.O(Rt) No 3756/2010/Home dated 15-12-2010 and an amount of Rs 11.50 lakh for carrying out the work 'electrification of quarters of Borstal School' ,Thrikkakara.
- (e): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt) No.585/2011/Fin dated 25-01--2011 and in G.O (Rt) No.7931/2010/Fin dated 01/09/2010 to meet the requirements for the rest of the current financial year.
- (f): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt) No.7931/2010/Fin dated 01/11/2010 and G.O (Rt) No.585/2011/Fin dated 25/01/2011 to meet the wages of the Warders appointed on daily wages.
- (g): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt) No.9277/2010/Fin dated 29/12/2010 to meet the expenditure for the rest of the current financial year.
- (h): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt) No.4280/2010/Fin dated 25/05/2010 to settle the medical reimbursement claim.
- (i): The supplementary grant sought is to regularise the additional expenditure towards office expenses authorised in G.O (Rt) No.4280/2010/Fin dated 25/05/2010 and G.O (Rt) No.7931/2010/Fin dated 01/11/2010.
- (j): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt) No.8864/2010/Fin dated 08/12/2010 to settle the pending claims to Police Department towards the cost of 3500 numbers of 0.303 ammunitions and for meeting additional requirement during the current financial year.

**DEMAND No. XIV**  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 165 of Volume I of the Original Demands for Grants 2010-11, page 12 of Supplementary Demands for Grants, July 2010 and page 4 of Supplementary Demands for Grants, December 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2065318	10000	2075318
	Charged:	10	..	10
Supplementary Grants/Appropriation obtained:	Voted:	474652	..	474652
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	35753	..	35753
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>2575733</b>	<b>10000</b>	<b>2585733</b>
	Voted:	<b>2575723</b>	<b>10000</b>	<b>2585723</b>
	Charged:	<b>10</b>	<b>..</b>	<b>10</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2070 OTHER ADMINISTRATIVE SERVICES				
003 TRAINING				
97 INSTITUTE OF MANAGEMENT IN GOVERNMENT-GRANT-IN-AID				
31 Grant-in-Aid - General - Salary				
	Voted:	..	10000	10000 (a)
104 VIGILANCE				
99 VIGILANCE				
01 Salaries				
1 Pay				
	Voted:	..	5000	5000 (b)
2 Dearness Allowance				
	Voted:	..	5000	5000 (b)
3 House Rent Allowance				
	Voted:	..	500	500 (b)
5 Other Allowances				
	Voted:	..	2000	2000 (b)
105 SPECIAL COMMISSIONS OF INQUIRY				
* 90 JUSTICE E.MYTHEENKUNJU COMMISSION OF INQUIRY TO ENQUIRE INTO THE THEKKADY BOAT TRAGEDY				
	Voted:			
01 Salaries				
1 Pay				
	Voted:	..	591	591 (c)
2 Dearness Allowance				
	Voted:	..	348	348 (c)
3 House Rent Allowance				
	Voted:	..	7	7 (c)
4 Medical Reimbursement				
	Voted:	..	5	5 (c)
5 Other Allowances				
	Voted:	..	13	13 (c)
04 Travel Expenses				
1 Tour T. A				

\* New Head of Account

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	..	15	15 (c)
05 Office Expenses				
3 Telephone Charges	Voted:	..	6	6 (c)
4 Other Items	Voted:	..	5	5 (c)
06 Rent, Rates and Taxes	Voted:	..	40	40 (c)
14 Sumptuary Allowances	Voted:	..	16	16 (c)
34 Other Charges	Voted:	..	2	2 (c)
108 FIRE PROTECTION AND CONTROL				
99 DIRECTION AND ADMINISTRATION				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1000	1000 (d)
98 PROTECTION AND CONTROL				
(01) DISTRICT STAFF				
04 Travel Expenses				
1 Tour T. A	Voted:	..	2000	2000 (e)
800 OTHER EXPENDITURE				
98 DIRECTORATE OF STATE LOTTERIES				
34 Other Charges	Voted:	..	7000	7000 (f)
96 KERALA STATE LOTTERIES OFFICE OF THE REGIONAL DEPUTY DIRECTOR, ERANAKULAM				
06 Rent, Rates and Taxes	Voted:	..	2205	2205 (g)
<b>Total Revenue Section</b>	Voted:	..	<b>35753</b>	<b>35753</b>
	<b>Voted:</b>	..	<b>35753</b>	<b>35753</b>
	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>	Voted:	..	<b>35753</b>	<b>35753</b>
	<b>Voted:</b>	..	<b>35753</b>	<b>35753</b>
	<b>Charged:</b>	..	..	..

- (a): The supplementary grant sought for is to provide additional grant to the Institute of Management in Government to meet the additional requirement of fund for establishment expenses.
- (b): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.7440/2010/Fin. dated 11.10.2010, for meeting the expenses towards the newly created Special Investigation Unit II in Vigilance and Anti-Corruption Bureau.
- (c): The supplementary grant sought for is to meet the expenses of the newly appointed Justice E.Mytheenkunju Commission of Inquiry to enquire into the Thekkady Boat Tragedy, sanction for which was issued in G.O.(Ms) No.320/2010/TSM dated 16.09.2010.
- (d): The supplementary grant sought for is to meet the expenses towards the purchase of a new car for the official use of Director (Technical) Fire and Rescue Services, for which administrative sanction was issued in G.O.(Rt) No.20/2011/Home dated 04.01.2011.
- (e): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt)No.8959/2010/Fin dated 13.12.2010, for sanctioning T.A advance to the staff who are deputed for Sabarimala duty.
- (f): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt)No.8013/2010/Fin. dated 03.11.2010, for meeting the expenses towards the maintenance and upgradation of computer hardware and software of the Directorate of State Lotteries.

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- (g): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt)No.8013/2010/Fin. dated 03.11.2010 (Rs.12.05 lakh) and G.O.(Rt)No.4382/2010/Fin. dated 29.05.2010 (Rs.10 lakh) for clearing the arrears of rent.
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**DEMAND No. XV  
PUBLIC WORKS**

(See page 187 of Volume I of the Original Demands for Grants 2010-11 and page 14 of Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	8244124	24705318	32949442
	Charged:	6000	724370	730370
Supplementary Grants/Appropriation obtained:	Voted:	30005	50011	80016
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	4003574	1834511	5838085
	Charged:	3362	..	3362
<b>Total (Original plus Supplementary)</b>		<b>12287065</b>	<b>27314210</b>	<b>39601275</b>
	<b>Voted:</b>	<b>12277703</b>	<b>26589840</b>	<b>38867543</b>
	<b>Charged:</b>	<b>9362</b>	<b>724370</b>	<b>733732</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2059 PUBLIC WORKS				
01 OFFICE BUILDINGS				
051 CONSTRUCTION				
99 STATE LEGISLATURE				
17 Minor Works	Voted:	..	92	92 (a)
94 STATE EXCISE				
17 Minor Works	Voted:	..	189	189 (b)
93 SALES TAX				
17 Minor Works	Voted:	..	528	528 (c)
89 POLICE				
17 Minor Works	Voted:	..	274	274 (d)
87 STATIONERY AND PRINTING				
17 Minor Works	Voted:	..	59	59 (e)
86 PUBLIC WORKS(CIVIL WORKS)				
17 Minor Works	Voted:	..	1122	1122 (f)
60 OTHER BUILDINGS				
051 CONSTRUCTION				
99 STATE LEGISLATURE				
17 Minor Works	Voted:	..	46	46 (g)
98 ADMINISTRATION OF JUSTICE				
17 Minor Works	Voted:	..	5322	5322 (h)
96 LAND REVENUE				
17 Minor Works	Voted:	..	627	627 (i)
88 JAILS				
17 Minor Works	Voted:	..	918	918 (j)
87 STATIONERY AND PRINTING				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
		<i>(Rupees in thousands)</i>			
17 Minor Works	Voted:	..	471	471	(k)
86 PUBLIC WORKS(CIVIL WORKS)					
17 Minor Works	Voted:	..	12500	12500	(l)
83 KERALA HOUSE, NEW DELHI					
17 Minor Works	Voted:	..	25000	25000	(m)
053 MAINTENANCE AND REPAIRS					
99 MAINTENANCE AND REPAIRS OF OTHER BUILDINGS	Voted:	..	60000	60000	(n)
98 ELECTRICAL MAINTENANCE	Voted:	..	15000	15000	(o)
97 MAINTENANCE OF OTHER GOVERNMENT BUILDINGS IN THIRUVANANTHAPURAM CITY	Voted:	..	10000	10000	(p)
96 MAINTENANCE AND REPAIRS OF BUILDINGS CONSTRUCTED UNDER FAMILY WELFARE PROGRAMME	Voted:	..	10000	10000	(q)
80 GENERAL					
001 DIRECTION AND ADMINISTRATION					
99 DIRECTION					
(01) DIRECTION (CHIEF ENGINEER, BUILDINGS AND LOCAL WORKS)					
21 Motor Vehicles					
1 Purchase of Vehicles	Voted:	..	23693	23693	(r)
2 Repairs and Maintenance	Voted:	..	91	91	(s)
053 MAINTENANCE AND REPAIRS					
92 KERALA HOUSE, NEW DELHI					
18 Maintenance	Voted:	..	22447	22447	(t)
3054 ROADS AND BRIDGES					
01 NATIONAL HIGHWAYS					
001 DIRECTION AND ADMINISTRATION					
98 SUPERVISION AND EXECUTION					
34 Other Charges	Charged:	..	340	340	(u)
03 STATE HIGHWAYS					
103 MAINTENANCE AND REPAIRS					
99 MAINTENANCE AND REPAIRS OF STATE HIGHWAYS(XII FC RECOMMENDATION)	Voted:	..	77592	77592	(v)
337 ROAD WORKS					
99 ORDINARY REPAIRS	Voted:	..	1988467	1988467	(w)
	Charged:	..	1759	1759	(x)
98 RENEWALS OF COMMUNICATIONS	Voted:	..	1814	1814	(y)
	Charged:	..	288	288	(z)
97 SPECIAL REPAIRS TO COMMUNICATIONS	Voted:	..	34597	34597	(y)
96 FLOOD DAMAGE REPAIRS	Voted:	..	535	535	(y)
93 SABARIMALA WORKS	Voted:	..	82996	82996	(aa)
04 DISTRICT AND OTHER ROADS					

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
105 MAINTENANCE AND REPAIRS			
99 MAINTENANCE AND REPAIRS (XII FC RECOMMENDATION)			
Voted:	..	156643	156643 (ab)
05 ROADS OF INTER STATE OR ECONOMIC IMPORTANCE			
337 ROAD WORKS			
99 ROAD WORKS CRF ROADS(ORDINARY ALLOCATION)			
Voted:	1390584	..	1390584 (ac)
Charged:	975	..	975 (ad)
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTION			
34 Other Charges			
Voted:	..	2000	2000 (ae)
97 EXECUTION			
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	..	40111	40111 (r)
004 RESEARCH AND DEVELOPMENT			
96 FEASIBILITY STUDY FOR NEW SCHEMES/PROJECT			
Voted:	3022	..	3022 (af)
052 MACHINERY AND EQUIPMENT			
98 REPAIRS AND CARRIAGES			
Voted:	..	467	467 (y)
107 RAILWAY SAFETY WORKS			
97 Manning of unmanned level crossing			
Voted:	34720	..	34720 (ag)
800 OTHER EXPENDITURE			
95 ROAD SAFETY WORKS			
16 Major Works			
Voted:	1647	..	1647 (ah)
<b>Total Revenue Section</b>	<b>1430948</b>	<b>2575988</b>	<b>4006936</b>
<b>Voted:</b>	<b>1429973</b>	<b>2573601</b>	<b>4003574</b>
<b>Charged:</b>	<b>975</b>	<b>2387</b>	<b>3362</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

**Capital Section:**

4059 CAPITAL OUTLAY ON PUBLIC WORKS			
01 OFFICE BUILDINGS			
051 CONSTRUCTION			
91 SECRETARIAT GENERAL SERVICE			
16 Major Works			
Voted:	1	..	1 (ai)
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
80 GENERAL			
800 OTHER EXPENDITURE			
81 RAILWAY SAFETY WORKS			
Voted:	42201	..	42201 (aj)
75 REHABILITATION AND RECONSTRUCTION OF ROADS UNDER TSUNAMI REHABILITATION PROGRAMME			
Voted:	100	..	100 (ak)
72 ROAD RENOVATION SCHEME IMPLEMENTED THROUGH LOCAL SELF GOVERNMENT INSTITUTIONS -12thFC RECOMMENDATION			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	..	1792209	1792209 (al)
<b>Total Capital Section</b>	<b>42302</b>	<b>1792209</b>	<b>1834511</b>	
	Voted:	42302	1792209	1834511
	Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>1473250</b>	<b>4368197</b>	<b>5841447</b>	
	Voted:	1472275	4365810	5838085
	Charged:	975	2387	3362

- (a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5867/2010/Fin. dated, 30/08/2010, for clearing pending bills of contractors.
- (b): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.378/2011/Fin. dated, 17/01/2011, for clearing pending bills of contractors.
- (c): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7408/2010/Fin. dated 08/10/2010, for clearing pending bills of contractors.
- (d): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.378/2011/Fin. dated 17/01/2011, for clearing pending bills of contractors.
- (e): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4012/2010/Fin. dated 13/05/2010, for clearing pending bills of contractors.
- (f): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6187/2010/Fin. dated 11/08/2010, G.O.(Rt) No.7408/2010/Fin. dated 08/10/2010, G.O.(Rt) No.7710/2010/Fin. dated 25/10/2010, G.O.(Rt) No.8577/2010/Fin. dated 29/11/2010, and G.O.(Rt) No.378/2011/Fin. dated 17/01/2011, for clearing pending bills of contractors.
- (g): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6187/2010/Fin. dated 11/08/2010, for clearing pending bills of contractors.
- (h): The supplementary grant moved includes regularisation of additional expenditure authorised, amounting to Rs.38.64 lakh in G.O.(Rt) No.8577/2010/Fin. dated, 29/11/2010 & G.O.(Rt) No.378/2011/Fin. dated 17/01/2011 and fresh expenditure of Rs. 14.58 lakh for clearing pending bills of contractors.
- (i): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5256/2010/Fin. dated 02/08/2010, G.O.(Rt) No.5867/2010/Fin. dated 30/08/2010, G.O.(Rt) No.7710/2010/Fin. dated 25/10/2010 for clearing pending bills of contractors.
- (j): The supplementary grant moved includes regularisation of additional expenditure authorised, amounting to Rs.7.36 lakh in G.O.(Rt) No.7710/2010/Fin. dated 25/10/2010 G.O.(Rt) No.8577/2010/Fin. dated, 29/11/2010 & G.O.(Rt) No.378/2011/Fin. dated 17/01/2011 and fresh expenditure of Rs.1.82 lakh for clearing pending bills of contractors.
- (k): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6187/2010/Fin. dated, 11/08/2010 and G.O.(Rt) No.378/2011/Fin. dated 17/01/2011, for clearing pending bills of contractors.
- (l): The supplementary grant moved includes regularisation of additional expenditure authorised, amounting to Rs.79.83 lakh in G.O.(Rt) No.7710/2010/Fin. dated 25/10/2010 G.O.(Rt) No.8577/2010/Fin. dated, 29/11/2010 & G.O.(Rt) No.378/2011/Fin. dated 17/01/2011 and fresh expenditure of Rs.45.17 lakh for clearing pending bills of contractors.
- (m): Out of the supplementary grant of Rs.250 lakh moved, Rs.31.99 is to regularise the additional expenditure authorised in G.O.(Rt) No.378/2011/Fin dt. 17/01/2011, Rs.162.55 lakh is to regularise the additional expenditure authorised in in G.O.(Rt) No.4012/2010/Fin. dated 13/05/2010, G.O.(Rt) No.4733/2010/Fin. dated 11/06/2010, G.O.(Rt) No.5256/2010/Fin. dated 02/08/2010, G.O.(Rt) No.5867/2010/Fin. dated 30/08/2010, G.O.(Rt) No.6187/2010/Fin. dated 11/08/2010 G.O.(Rt) No.7039/2010/Fin. dated 23/09/2010, G.O.(Rt) No.7710/2010/Fin. dated 25/10/2010 under the head of account 2059-80-800-96(17) which was re-classified to this head of account vide G.O.(Rt)No.8424/2010/Fin. dated, 23/11/2010 and Rs.55.46 lakh is towards fresh expenditure for clearing pending bills of contractors.
- (n): The supplementary grant moved includes regularisation of additional expenditure authorised, amounting to Rs.155.92 lakh in G.O.(Rt) No.378/2011/Fin. dated 17/01/2011 and for meeting the additional expenditure of Rs.444.08 lakh for clearing pending bills of contractors.
- (o): The supplementary grant moved includes regularisation of additional expenditure authorised, amounting to Rs.81.81 lakh in G.O.(Rt) No.378/2011/Fin. dated 17/01/2011 and for meeting the further expenditure of Rs.68.19 lakh for clearing pending bills of contractors.



- (p): The supplementary grant moved includes regularisation of additional expenditure authorised, amounting to Rs.14.39 lakh in G.O.(Rt) No.378/2011/Fin. dated 17/01/2011 and fresh expenditure of Rs.85.61 lakh for clearing pending bills of contractors.
- (q): The supplementary grant moved includes regularisation of additional expenditure authorised, amounting to Rs.20.97 lakh in G.O.(Rt) No.378/2011/Fin. dated 17/01/2011 and fresh expenditure of Rs.79.03 lakh for clearing pending bills of contractors.
- (r): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6219/2010/Fin. dated, 13/08/2010 and G.O.(Rt) No.8892/2010/Fin. dated, 09/12/2010, for the purchase of 99 vehicles for the use of Public Works Department.
- (s): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5867/2010/Fin. dated, 30/08/2010, towards the payment of repair charges of the departmental car.
- (t): Out of the supplementary grant of Rs.224.47 lakh moved, Rs.47.78 lakh is to regularise the additional expenditure authorised in G.O.(Rt) No.4012/2010/Fin. dated 13/05/2010, G.O.(Rt) No.5256/2010/Fin. dated 02/08/2010, G.O.(Rt) No.6187/2010/Fin. dated 11/08/2010 under the head of account 2059-80-800-96(18) which was re-classified to this head of account vide G.O.(Rt)No.8424/2010/Fin. dated, 23/11/2010 and Rs.176.69 lakh is towards fresh expenditure for clearing pending bills of contractors.
- (u): The supplementary appropriation moved is for regularising the additional expenditure authorised in G.O(Rt) No 7247/2010/Fin dated 01.10.2010 for depositing the decretal amount before the Sub Court,Thalassery in connection with O.S No.190/2007 and E.P No211/2009 .
- (v): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.7583/2010/Fin dated 18.10.2010. for clearing the pending payments for the works carried out as per 12th Finance Commission Award which were completed up to 31.03.2010/ arranged before 31.03.2010
- (w): Out of the total supplementary grant of Rs.19884.67 lakh moved, Rs.5365.73 lakh is for regularising expenditure incurred towards payment of pending bills of contractors, for giving imprest money to the Assistant Engineers,PWD,(R&B), for the 2nd quarter of 2010-11,for making payment towards the purchase of the Digital Cameras to all Roads Subdivisions under PWD etc authorised in G.O(Rt) No.7585/2010/Fin dated 18.10.2010, G.O(Rt) No. 7794/2010/Fin dated 27.10.2010,G.O(Rt) No 8069/2010/Fin dated 08.10.2010,G.O(Rt) No.8440/2010/Fin dated 21.11.2010,G.O(Rt)No.8516/2010/Fin dated 27.11.2010,G.O(Rt)No.8771/2010/Fin dated 04.12.2010,G.O(Rt)No 9041/2010/Fin dated 28.12.2010,G.O(Rt)No.9160/2010/Fin dated 22.12.2010, G.O(Rt)No.9168/2010/Fin dated 23.12.2010,G.O(Rt)No.432/2011/Fin dated 19.01.2011,G.O(Rt)NO.549/2011/Fin dated 24.01.2011, Rs.39.97 lakh is for regularising additional expenditure authorised in G.O(Rt)No.7317/2010/fin dated 05.10.2010 under the Head of Account 3054-80-800-99 Non Plan( Voted) for clearing pending bills of contractors (The Head of Account 3054-80-800-99 Non Plan( Voted) was reclassified into 3054-03-337-99 Non Plan (voted) vide G.O(Rt)No7131/2010/Fin dt 25.09.2010) .Rs.13835.89 lakh is for clearing pending bills of conveyance charges /cost of bitumen upto 31.12.2010 and for clearing future claims of bitumen to be purchased from M/S BPCL Kochi for the month of ,January 2011 and February 2011 and Rs.621.61 lakh is towards fresh expenditure for clearing pending bills of contractors for the month of December 2010and Rs 21.47 lakh is for adjusting the pending dues under Cash Settlement Suspense Account..
- (x): Out of the supplementary appropriation of Rs.17.59 lakh moved Rs.7.52 lakh is for regularisation of additional expenditure authorised in G.O(Rt) No.6846/2010/Fin dated 16.09.2010,G.O(Rt) No.8645/2010/Fin dated 01.12.2010,G.O(Rt) No.109/2011/Fin dated 06.01.2011and G.O(Rt) No.212/2011/Fin dated 11.01.2011 for remitting the decretal amount in various O.S/EPand Rs 10.07 lakh is for regularisation of additional expenditure authorised for remitting the decretal amount in various O.S/EP authorised in G.O(Rt) No 4576/2010/Fin dt 07.06.2010,G.O(Rt) No 5084/2010/Fin dt 25.06.2010 and G.O(Rt) No 6279/2010/Fin dt 16.08.2010under the Head of Account 3054-80-800-99 NP(C) which has been reclassified to this Head of Accont vide G.O(Rt) No.7131/2010/Fin dt 25.09.2010.
- (y): The supplementary grant sought for is to adjust the pending dues under Cash Settlement Suspense Account..
- (z): The supplementary appropriation of Rs.2.88 lakh moved is to regularise the additional expenditure authorised in G.O(Rt)No.6856/2010/Fin dt 16.09.2010 under the Head of Account 3054-80-800-98 Non Plan (charged)for remitting the decretal amount in O.S No.137/2004 (The Head of Account 3054-80-800-98 Non Plan (charged) was reclassified into 3054-03-337-98 Non Plan (charged) vide G.O(Rt)No 7131/2010/Fin dt 25.09.2010 )

- (aa): Out of the supplementary grant of Rs.829.96 lakh sought for, Rs.109.63 lakh is to regularise the additional expenditure authorised in G.O (Rt) No. 8516/2010/Fin dt. 27.11.2010, G.O(Rt)No.8771/2010/Fin dt. 04.12.2010, G.O(Rt)No.9160/2010/Fin dt. 22.12.2010 for clearing pending bills of contractors and Rs 588.74 lakh is for regularising additional expenditure authorised in G.O(Rt)No.4702/2010/Fin dt. 10.06.2010, G.O(Rt) No.5253/2010/Fin dt.01.07.2010, G.O(Rt)No.5789/2010/Fin dt 26.07.2010, G.O(Rt)No.6122/2010/Fin dt. 10.08.2010 and G.O(Rt) No.7238/2010/Fin dt .30.09.2010 for clearing pending work bills under the Head of Account 3054-80-800-93 (NP) Voted, which has been reclassified into this Head of Account vide G.O(Rt) No.7131/2010/Fin dt. 25.09.2010, and Rs.131.59 lakh is for additional requirement towards clearing pending bills of contractors for the month of December 2010.
- (ab): The supplementary grant sought is to regularise Rs.1566.43 lakh authorised in G.O(Rt)No.7583/2010/Fin dated 18.10.2010 for clearing pending payments for the works carried out as per 12th Finance Commission Award which were completed up to 31.03.2010/ arranged before 31.03.2010
- (ac): Out of the supplementary grant of Rs13905.84 lakh sought for, Rs.8905.84 lakh is to regularise the additional expenditure authorised in G.O(Rt) No 4413/10/Fin dt.01.06.10, G.O(Rt) No 4892/10/Fin dt. 17.06.10, G.O(Rt) No 4896/10/Fin dt .17.06.10, G.O(Rt) No 4902/10/Fin dt. 17.06.10, G.O(Rt) No 4920/10/Fin dt. 18.06.10, G.O(Rt) No 5547/10/Fin dt .15.07.10, G.O(Rt) No 5714/10/Fin dt. 22.07.10, 5767/10/Fin dt .24.07.10, G.O(Rt) No 5998/10/Fin dt. 04.08.10, G.O(Rt) No 6166/10/Fin dt .11.08.10 , G.O(Rt) No 6280/10/Fin dt. 16.08.10, G.O(Rt) No.6319/10/Fin dt 17.08.10, G.O(Rt) No 6402/10/Fin dt. 21.08.10 , G.O(Rt) No 6699/10/Fin dt 08.09.10, G.O(Rt) No 7271/10/Fin dt. 01.10.10, G.O(Rt) No 7374/10/Fin dt .06.10.10, G.O(Rt) No 7488/10/Fin dt. 12.10.10, G.O(Rt) No 7891/10/Fin dt 29.10.10, G.O(Rt) No 8061/10/Fin dt. 06.11.10, G.O(Rt) No 8589/10/Fin dt . 30.11.10 , G.O(Rt) No 8875/10/Fin dt .09.12.10, G.O(Rt) No 9118/10/Fin dt. 21.12.10, G.O(Rt) No 9021& G.O(Rt) No 9040/10/Fin dt. 17.12.10, G.O(Rt) No 9218/2010/Fin dt 23.12.2010, G.O(Rt) No 294/11/Fin dt. 13.01.2011, G.O(Rt) No 550/11/Fin dt. 24.01.2011 for clearing pending work bills and Rs.5000 lakh is towards additional requirement for clearing pending work bills upto 31.03.2011.
- (ad): The supplementary appropriation of Rs.9.75 lakh moved is to regularise the additional expenditure authorised in G.O(Rt) No.520/2011/Fin dated 24.01.2011 for making payment of remuneration to the arbitrators in arbitration case No.1 of 2007
- (ae): The supplementary grant sought for is to regularise Rs.20 lakh additionally authorised in G.O(Rt) No.4217/2010/Fin dated 21.05.2010 towards the expenditure on conducting of 191st Council Meeting of the Indian Roads Congress in May 2010.
- (af): Out of the supplementary grant of Rs.30.22 lakh , Rs.5.43 lakh is for regularising the additional expenditure authorised in G.O(Rt) No.549/2011/Fin dt 24.01.2011 for clearing pending bills of contractors for the period from 01.11.2010 to 30.11.2010 and Rs 24.79 lakh is for meeting further expenditure for clearing pending bills of contractors for the month of December 2010 .
- (ag): The supplementary grant sought for is for clearing the pending payments to the Railway authorities for the charges of level cross maintenance for the year 2010-11.
- (ah): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.6122/2010/Fin. dated 10/08/2010, G.O.(Rt) No.8112/2010/Fin. dated 09/11/2010, G.O.(Rt) No.8516/2010/Fin. dated 27/11/2010 G.O.(Rt) No.8771/2010/Fin. dated 04/12/2011 for clearing pending work bills.
- (ai): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on construction of the second annexe building for Government Secretariat.
- (aj): The supplementary grant of Rs 422.01 lakhs sought is for making payment to Southern Railway for the widening of the existing ROB at Km 623/300-400(parallel ROB) at Km 0/600 of Tirur- Malappuram road.
- (ak): The supplementary grant sought for is for proper reclassification of expenditure initially incurred by debit to the Head of Account 2053-00-800-94- Tsunami Rehabilitation programme (Plan - ACA)
- (al): The supplementary grant sought for is to release balance amount to Local Self Government Institutions in connection with "Road Renovation Scheme" sanctioned as per G.O(Rt) No 1906/2010/LSGD dated 09.06.2010 utilising the fund received against the 12th FC Recommendation.
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**DEMAND No. XVI**  
**PENSION AND MISCELLANEOUS**

(See page 223 of Volume I of the Original Demands for Grants 2010-11, page 17 of Supplementary Demands for Grants, July 2010 and page 5 of Supplementary Demands for Grants, December 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	60179856	..	60179856
	Charged:	107676	..	107676
Supplementary Grants/Appropriation obtained:	Voted:	226001	..	226001
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	5600035	..	5600035
	Charged:	20000	..	20000
<b>Total (Original plus Supplementary)</b>		<b>66133568</b>	<b>..</b>	<b>66133568</b>
	<b>Voted:</b>	<b>66005892</b>	<b>..</b>	<b>66005892</b>
	<b>Charged:</b>	<b>127676</b>	<b>..</b>	<b>127676</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2071 PENSIONS AND OTHER RETIREMENT BENEFITS				
01 CIVIL				
101 SUPERANNUATION AND RETIREMENT ALLOWANCES				
99 PENSION TO KERALA GOVT. PENSIONERS				
	Voted:	..	2800000	2800000 (a)
104 GRATUITIES				
85 GRATUITY TO STATE CHIEF INFORMATION COMMISSIONER AND STATE INFORMATION COMMISSIONERS				
	Voted:	..	435	435 (b)
105 FAMILY PENSION				
99 FAMILY PENSION				
	Voted:	..	950000	950000 (c)
109 PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS				
99 PENSIONARY BENEFITS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS				
	Voted:	..	1160000	1160000 (d)
115 LEAVE ENCASHMENT BENEFITS				
99 LEAVE ENCASHMENT BENEFITS				
	Voted:	..	250000	250000 (e)
2075 MISCELLANEOUS GENERAL SERVICES				
103 STATE LOTTERIES				
96 GOVT CONTRIBUTION TO THE KERALA STATE LOTTERY AGENTS & SELLERS WELFARE FUND				
10 Contributions				
	Voted:	..	27200	27200 (f)
795 IRRECOVERABLE LOANS WRITE OFF.				
93 INTEREST FREE LOAN FOR MEDICAL TREATMENT-WRITE OFF.				
	Voted:	..	400	400 (g)
800 OTHER EXPENDITURE				
78 SPECIAL GRANT TO THE WAKF BOARD FOR ITS SOCIAL WELFARE ACTIVITIES				
	Voted:	..	4500	4500 (h)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
54 DEPOSIT OF DECRETAL AMOUNT TO COURTS FOR SATISFACTION OF COURT DECREES CONNECTED WITH LAND ACQUISITION CASES IN RESPECT OF GOVERNMENT DEPARTMENTS - LUMPSUM PROVISION			
<i>Charged:</i>	..	20000	20000 (i)
40 CONTRIBUTION TO CHIEF MINISTER'S DISTRESS RELIEF FUND			
<i>Voted:</i>	..	50000	50000 (j)
28 SPECIAL DEVELOPMENT FUND FOR MLAs			
<i>Voted:</i>	352500	..	352500 (k)
26 FINANCIAL ASSISTANCE FOR THE REHABILITATION OF VICTIMS OF THE FIRE MISHAP HAPPENED IN MIDAYITHERUVU STREET,KOZHIKKODE.			
<i>Voted:</i>	..	5000	5000 (l)
<b>Total Revenue Section</b>	<b>352500</b>	<b>5267535</b>	<b>5620035</b>
<b>Voted:</b>	<b>352500</b>	<b>5247535</b>	<b>5600035</b>
<b>Charged:</b>	<b>..</b>	<b>20000</b>	<b>20000</b>
<b>Total (Supplementary)</b>	<b>352500</b>	<b>5267535</b>	<b>5620035</b>
<b>Voted:</b>	<b>352500</b>	<b>5247535</b>	<b>5600035</b>
<b>Charged:</b>	<b>..</b>	<b>20000</b>	<b>20000</b>

- (a): The supplementary grant moved is to meet the additional liability on payment of pension to Kerala Government Pensioners on account of additional dearness relief revision.
- (b): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No. 7185/2010/Fin dated 28.9.2010 to meet the expenses towards gratuity allotted to the retired State Chief Information Commissioner.
- (c): The supplementary grant moved is to meet the anticipated additional liability towards the family pension.
- (d): The supplementary grant moved is to meet the additional liability on payment of pensionary benefits to the employees of State Aided Educational Institutions.
- (e): The supplementary grant moved is to meet the additional requirement on payment of leave encashment benefits to pensioners.
- (f): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No. 7961/2010/Fin dated 01.11.2010 towards Government's contribution to the Kerala State Lottery Agents & Sellers Welfare Fund.
- (g): The supplementary grant sought for is to carry out the write-off of the Interest Free Medical Advance availed by government employees who died in harness.
- (h): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No. 569/2011/Fin dated 25.01.2011 towards additional grant to the Kerala State Wakf Board for the implementation of its social welfare activities in the current financial year.
- (i): The supplementary appropriation moved is to meet the expenditure required to deposit the decretal amount in courts for satisfaction of court decrees connected with land acquisition cases in respect of government departments where there is no scope for appeal in LAR cases.
- (j): The supplementary grant sought for is to regularise the additional expenditure of Rs. 5 crore authorised in G.O.(Rt) No. 493/11/Fin dated 21.01.2011 towards Government's contribution to the Chief Minister's Distress Relief Fund.
- (k): The supplementary grant moved is to provide a special One Time Allocation of Rs. 25 lakh each for the Members of the Legislative Assembly including the nominated member for taking up works relating to upgradation of roads in their constituencies, ordered in G.O.(Rt) No. 339/2011/Fin dated 14.01.2011.
- (l): The supplementary grant moved is to provide financial assistance for the rehabilitation of victims of the fire mishap in Midayi Theruvu, Kozhikode sanctioned vide G.O.(MS) No. 239/2007/LSGD dated 15.10.2007.

**DEMAND No. XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See page 236 of volume I of Original Demands for Grants 2010-11, page No.18 of Supplementary Demands for Grants July, 2010 and page No.6 of Supplementary Demands for Grants December, 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	70046583	462600	70509183
	Charged:	750	..	750
Supplementary Grants/Appropriation obtained:	Voted:	390880	50279	441159
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	2051395	572058	2623453
	Charged:	50	4755	4805
<b>Total (Original plus Supplementary)</b>		<b>72489658</b>	<b>1089692</b>	<b>73579350</b>
		<b>Voted: 72488858</b>	<b>1084937</b>	<b>73573795</b>
		<b>Charged: 800</b>	<b>4755</b>	<b>5555</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
107 SCHOLARSHIPS				
93 PRE-MATRIC SCHOLARSHIP FOR MINORITIES (100% CSS)	Voted:	227164	..	227164 (a)
03 UNIVERSITY AND HIGHER EDUCATION				
102 ASSISTANCE TO UNIVERSITIES				
99 KERALA UNIVERSITY GRANT-IN-AID				
35 Grants for the creation of capital Assets	Voted:	50000	..	50000 (b)
36 Grant-in-Aid - General - Non Salary	Voted:	15500	..	15500 (b)
98 CALICUT UNIVERSITY GRANT-IN-AID				
36 Grant-in-Aid - General - Non Salary	Voted:	30200	..	30200 (b)
97 MAHATMA GANDHI UNIVERSITY GRANT-IN-AID				
35 Grants for the creation of capital Assets	Voted:	7500	..	7500 (b)
36 Grant-in-Aid - General - Non Salary	Voted:	37850	..	37850 (b)
93 SANSKRIT UNIVERSITY GRANT-IN-AID				
35 Grants for the creation of capital Assets	Voted:	35865	..	35865 (b)
36 Grant-in-Aid - General - Non Salary	Voted:	5006	..	5006 (b)
92 KANNUR UNIVERSITY GRANT-IN-AID				
35 Grants for the creation of capital Assets	Voted:	220000	..	220000 (b)
36 Grant-in-Aid - General - Non Salary	Voted:	30000	..	30000 (b)
77 NATIONAL UNIVERSITY OF ADVANCED LEGAL STUDIES				
35 Grants for the creation of capital Assets	Voted:	13500	..	13500 (b)
36 Grant-in-Aid - General - Non Salary				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
		<i>(Rupees in thousands)</i>			
	Voted:	3500	..	3500	(b)
112 INSTITUTE OF HIGHER LEARNING					
95 CENTRE FOR DEVELOPMENT STUDIES (GRANT-IN-AID)					
36 Grant-in-Aid - General - Non Salary					
	Voted:	..	10000	10000	(c)
800 OTHER EXPENDITURE					
58 KERALA COUNCIL FOR HISTORICAL RESEARCH					
36 Grant-in-Aid - General - Non Salary					
	Voted:	..	20000	20000	(d)
04 ADULT EDUCATION					
001 DIRECTION AND ADMINISTRATION					
93 CENTRE FOR CONTINUING EDUCATION GRANT-IN-AID					
35 Grants for the creation of capital Assets					
	Voted:	5000	..	5000	(e)
05 LANGUAGE DEVELOPMENT					
102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE					
97 STATE INSTITUTE OF CHILDREN'S LITERATURE GRANT-IN-AID					
36 Grant-in-Aid - General - Non Salary					
	Voted:	..	7500	7500	(f)
80 GENERAL					
800 OTHER EXPENDITURE					
57 TSUNAMI REHABILITATION PROGRAMME (OTHER ACA)					
	Voted:	55000	..	55000	(g)
*50 TSUNAMI REHABILITATION PROGRAMME					
	Voted:	50000	..	50000	(g)
2203 TECHNICAL EDUCATION					
102 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION					
99 COCHIN UNIVERSITY GRANT-IN-AID					
35 Grants for the creation of capital Assets					
	Voted:	50500	..	50500	(b)
36 Grant-in-Aid - General - Non Salary					
	Voted:	32500	..	32500	(b)
108 EXAMINATIONS					
99 EXAMINATION WING					
34 Other Charges					
3 Other items					
	Voted:	..	13500	13500	(h)
112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES					
82 THRISSUR ENGINEERING COLLEGE					
21 Motor Vehicles					
1 Purchase of Vehicles					
	Voted:	..	1	1	(i)
81 STARTING OF NEW ENGINEERING COLLEGES.					
21 Motor Vehicles					
1 Purchase of Vehicles					
	Voted:	..	1	1	(j)
800 OTHER EXPENDITURE					
88 INSTITUTE OF HUMAN RESOURCES DEVELOPMENT IN ELECTRONICS GRANT-IN-AID					
35 Grants for the creation of capital Assets					
	Voted:	18700	..	18700	(k)
2204 SPORTS AND YOUTH SERVICE					
104 SPORTS AND GAMES					
*92 MALAPPURAM - KOTTAPPADI STADIUM					

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
		<i>(Rupees in thousands)</i>			
	Voted:	15000	..	15000	(l)
50 CONSTRUCTION OF MUNICIPAL STADIUM COMPLEX AT KASARGODE					
	Voted:	10000	..	10000	(m)
28 P.P.ESTHOSE STADIUM, MOOVATTUPUZZHA.					
	Voted:	10000	..	10000	(n)
2205 ART AND CULTURE					
101 FINE ARTS EDUCATION					
99 MUSIC COLLEGES					
34 Other Charges					
3 Other items					
	Charged:	..	50	50	(o)
97 KERALA KALAMANDALAM GRANT-IN-AID					
36 Grant-in-Aid - General - Non Salary					
	Voted:	..	10000	10000	(p)
102 PROMOTION OF ARTS AND CULTURE					
98 MEMORIAL TO EMINENT MEN OF ARTS AND LETTERS					
	Voted:	1500	..	1500	(q)
91 LALITHAKALA ACADEMY GRANT-IN-AID					
35 Grants for the creation of capital Assets					
	Voted:	1500	..	1500	(r)
36 Grant-in-Aid - General - Non Salary					
	Voted:	..	2260	2260	(s)
89 DANCE, DRAMA, MUSIC AND OTHER ART AND CULTURAL INSTITUTIONS					
09 Grant-in-Aid					
	Voted:	6000	..	6000	(t)
36 Grant-in-Aid - General - Non Salary					
	Voted:	1000	1000	2000	(u)
82 BHARAT BHAVAN AT TRIVANDRUM GRANT-IN-AID					
36 Grant-in-Aid - General - Non Salary					
	Voted:	..	1350	1350	(v)
74 FOLKLORE ACADEMY GRANT-IN-AID					
36 Grant-in-Aid - General - Non Salary					
	Voted:	..	1500	1500	(w)
56 FINANCIAL ASSISTANCE TO VAYALAR RAMAVARMA TRUST					
	Voted:	..	2500	2500	(x)
*39 FEDERATION OF FILM SOCIETIES OF INDIA - KERALA					
	Voted:	..	1	1	(y)
*37 FINANCIAL ASSISTANCE TO SMT.BICHA BABURAJ, W/O LATE SRI.BABURAJ					
	Voted:	..	1	1	(z)
*36 'LAS-INDIAS' THEATRE PROJECT					
	Voted:	..	950	950	(aa)
*35 GANDHI SMARAKA SEVA KENDRAM					
	Voted:	..	500	500	(ab)
103 ARCHAEOLOGY					
*84 HERITAGE CONSERVATION (ONE TIME ACA)					
	Voted:	7500	..	7500	(ac)
*83 SAKTHAN THAMPURAN MUSEUM					
	Voted:	..	2500	2500	(ad)
104 ARCHIVES					
99 STATE ARCHIVES					
21 Motor Vehicles					
1 Purchase of Vehicles					
	Voted:	..	1	1	(ae)
*94 ARCHIVES - MENDING					

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	5000	5000 (af)
105 PUBLIC LIBRARIES			
99 LIBRARIES, GRANDHASALA SANGHAM ETC. GRANT-IN-AID			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	20000	20000 (ag)
107 MUSEUMS			
99 MUSEUM INCLUDING ART MUSEUMS			
02 Wages			
Voted:	..	1000	1000 (ah)
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	..	895	895 (ah)
800 OTHER EXPENDITURE			
74 STATE INSTITUTE OF ARCHAEOLOGY, ART HISTORY CONSERVATION AND MUSIOLOGY.			
Voted:	..	1500	1500 (ai)
62 THULU ACADEMY AT MANJESWARAM GOVINDA PAI COLLEGE			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	1000	1000 (aj)
45 THAKAZHI SMARAKAM			
Voted:	..	5000	5000 (ak)
43 UNNAI WARRIER SMARAKA KALANILAYAM, IRINGALAKKUDA			
Voted:	..	3150	3150 (al)
3435 ECOLOGY AND ENVIRONMENT			
60 OTHERS			
800 OTHER EXPENDITURE			
97 GREEN FUND			
Voted:	1000000	..	1000000 (am)
<b>Total Revenue Section</b>	<b>1940285</b>	<b>111160</b>	<b>2051445</b>
<b>Voted:</b>	<b>1940285</b>	<b>111110</b>	<b>2051395</b>
<b>Charged:</b>	<b>..</b>	<b>50</b>	<b>50</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
01 GENERAL EDUCATION			
201 ELEMENTARY EDUCATION			
99 ELEMENTARY EDUCATION BUILDINGS (01) WORKS			
Voted:	4976	..	4976 (an)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	996	..	996 (an)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	70	..	70 (an)
202 SECONDARY EDUCATION			
99 SECONDARY SCHOOL BUILDINGS (01) WORKS			
Voted:	22700	..	22700 (an)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	4540	..	4540 (an)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			



<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	318	..	318 (an)
203 UNIVERSITY AND HIGHER EDUCATION			
99 CONSTRUCTION OF BUILDINGS FOR COLLEGES AND HOSTELS INCLUDING LAW COLLEGES			
(01) WORKS			
Voted:	75284	..	75284 (an)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	15057	..	15057 (an)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	1054	..	1054 (an)
91 INFRASTRUCTURE DEVELOPMENT OF INDIAN INSTITUTE OF SCIENCE EDUCATION AND RESEARCH, THIRUVANANTHAPURAM			
Voted:	1965	..	1965 (an)
90 ESTABLISHMENT OF OFF -CAMPUS CENTRE OF ALIGARH MUSLIM UNIVERSITY			
Voted:	240136	..	240136 (an)
800 OTHER EXPENDITURE			
93 CIVIL WORKS FOR DISTRICT INSTITUTE OF EDUCATION AND TRAINING - DIET(100% C.S.S)			
(01) WORKS			
Voted:	121	..	121 (an)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	24	..	24 (an)
(03) TOOLS & PLANT SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	2	..	2 (an)
02 TECHNICAL EDUCATION			
103 TECHNICAL SCHOOLS			
99 TECHNICAL HIGH SCHOOL BUILDINGS			
(01) WORKS			
Voted:	25145	..	25145 (an)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	5029	..	5029 (an)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	352	..	352 (an)
104 POLYTECHNICS			
99 POLYTECHNIC BUILDINGS			
(01) WORKS			
Voted:	62471	..	62471 (an)
Charged:	97	..	97 (an)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	12494	..	12494 (an)
Charged:	19	..	19 (an)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	875	..	875 (an)
Charged:	2	..	2 (an)
105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES			
99 BUILDINGS			
(01) WORKS			
Voted:	54446	..	54446 (an)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	10889	..	10889 (an)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	762	..	762 (an)
98 NEW ENGINEERING COLLEGES STARTED DURING PREVIOUS PLANS			
(01) WORKS			
Voted:	5184	..	5184 (an)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	1037	..	1037 (an)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	72	..	72 (an)
800 OTHER EXPENDITURE			
93 TECHNICAL EDUCATION DIRECTORATE -BUILDINGS WORKS			
(01) WORKS			
Voted:	19508	..	19508 (an)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	3902	..	3902 (an)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	273	..	273 (an)
03 SPORTS AND YOUTH SERVICES			
800 OTHER EXPENDITURE			
93 CONSTRUCTION OF BUILDING COMPLEX			
(01) WORKS			
Voted:	1906	..	1906 (an)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	381	..	381 (an)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	27	..	27 (an)
04 ART AND CULTURE			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
*99 KERALA STATE FILM DEVELOPMENT CORPORATION (SHARE CAPITAL)			
Charged:	..	4637	4637 (ao)
800 OTHER EXPENDITURE			
99 CULTURAL PUBLICATIONS BUILDINGS			
(01) WORKS			
Voted:	51	..	51 (an)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	10	..	10 (an)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	1	..	1 (an)
<b>Total Capital Section</b>	<b>572176</b>	<b>4637</b>	<b>576813</b>
Voted:	572058	..	572058
Charged:	118	4637	4755
<b>Total (Supplementary)</b>	<b>2512461</b>	<b>115797</b>	<b>2628258</b>
Voted:	2512343	111110	2623453
Charged:	118	4687	4805

\* New Head of Account

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- (a): The supplementary grant sought is to regularise a part of the additional expenditure authorised in G.O(Rt).No.117/11/Fin dated 07-01-2011 towards disbursement of pre-metric scholarship to minorities. The remaining expenditure of Rs. 1.35 cr will be regularised through reappropriation of savings within the grant before the close of the financial year.
- (b): The supplementary grant moved is to provide assistance to 7 Universities in Kerala for modernisation of libraries as announced in the budget speech 2010 and sanctioned in G.O(Rt).No.106/2011/H.Edn dated 21-01-2011. In the case of M.G.University the provision includes Rs. 133.50 lakh as matching grant for the purchase of High Resolution Electron Microscope for research activities in the field of nano science.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to provide one time grant to Centre for Development Studies for constituting a Corpus Fund to commemorate Late Prof. K.N. Raj.
- (d): The supplementary grant moved is to provide financial assistance to Kerala Council for Historical Research for Pattanam archaeological research, site museum and archaeological park under Muziris heritage project.
- (e): The supplementary grant moved is to meet expenditure in respect of construction of Institute for Career Guidance & Research Centre, Ponnani.
- (f): The supplementary grant moved is to provide assistance to Kerala State Institute of Children's Literature to meet the expenditure in respect of administration and establishment charges.
- (g): The supplementary grant sought is to facilitate the reclassification of the expenditure of Rs.5.5 cr incurred under Tsunami Rehabilitation Programme (Other ACA) and also to meet additional expenditure of Rs.5 cr towards completion of project taken up under Tsunami Rehabilitation Programme utilising state fund.
- (h): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt).No.7051/2010/Fin dated 24-09-2010 and in G.O(Rt).No.542/2011/Fin dated 24-01-2011 and also to provide additional requirement for the remaining period of this financial year.
- (i): In G.O.(Rt).No. 2326/2010/HEdn. dated 06.12.2010 sanction was accorded for the purchase of bus for the Govt. Engineering College, Thrissur. The token supplementary grant moved is to satisfy 'New Service' procedure and for incurring expenditure on this account.
- (j): In G.O.(Rt).No. 702/2010/HEdn. dated 31.03.2010 sanction was accorded for the purchase of bus for the Govt. Engineering College, Wayanad. The token supplementary grant moved is to satisfy 'New Service' procedure and for incurring expenditure on this account.
- (k): The supplementary grant moved is to provide fund to IHRD for the construction of College of Applied Science, Neruvambram, Payyannur.
- (l): The supplementary grant sought is to provide financial assistance to Stadium at Kottappady, Malappuram.
- (m): The supplementary grant moved is to provide financial assistance for construction of Municipal Stadium, Kasargod.
- (n): The supplementary grant sought is to provide assistance to P.P.Esthose Stadium, Muvattupuzha.
- (o): The supplementary appropriation sought is to regularise the additional expenditure authorised in G.O. (Rt) 8953/10/Fin. dated 13.12.2010 to disburse the decretal amount in O.S.No.827/01 of Munsif Court, Palakkad.
- (p): The supplementary grant moved is to provide additional grant to Kerala Kalamandalam in order to meet the expenditure in respect of administration and establishment charges.
- (q): The supplementary grant moved is to regularise the additional fund of Rs. 15 lakh provided as financial assistance of Government for the memorial of Vaikom Muhammed Basheer at Thalayolapparambu vide G.O.(Rt)7975/10/Fin. dated 02.11.2010.
- (r): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the completion of building works of Centre for Arts & Reference Research (CARE) under Kerala Lalithakala Academy.
- (s): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the purchase of books for Centre for Arts & Reference Research Library and for Vaasthu Silpa Award.
- (t): The supplementary grant moved is to regularise the additional amount of Rs. 10 lakhs each to Kadammanitta Kavya Silpa Park, Magic Academy, Asan Memorial vide G.O(Rt) No.8211/10/Fin. dated 15.11.2010, G.O(Rt) 7043/10/Fin. dated 23.09.2010, G.O.(Rt)No.6870/10/Fin. dated 16.09.2010 and Rs. 20 lakh to Vayalar Ramavarma Trust vide G.O (Rt) 7409/10/Fin. dated 08.10.2010.
- (u): The supplementary grant moved is to regularise the additional amount provided to C. Achutha Menon Study Centre vide G.O(Rt) No.9169/10/Fin. dated 23.12.2010 and also to regularise the financial assistance of Rs. 10 lakh provided to SPIC MACAY sanctioned vide G.O.(Rt) 51/2011/Fin. dated 04.01.2011.
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- (v): The supplementary grant moved is to provide financial assistance to Bharath Bhavan.
- (w): The supplementary grant sought is to provide financial assistance to Folklore Academy.
- (x): The supplementary grant sought is to provide financial assistance to Vayalar Ramavarma Trust.
- (y): In the Budget Speech 2010-11, Rs. 25.00 lakh each was announced to Film clubs and Regional Film Festivals. The token supplementary grant sought is to satisfy 'New Service' procedure and to provide assistance to Federation of Film Societies of India- Kerala Chapter which is entrusted to utilise the amount as per G.O.(Rt)588/2010/CAD dated 03.12.2010.
- (z): The token supplementary grant moved is for satisfying 'New Service' procedure and to provide financial assistance to Smt. Bicha Baburaj, Widow of the Late Sri. Baburaj.
- (aa): The supplementary grant moved is to satisfy 'New Service' procedure and to provide financial assistance to 'Las- Indias' Theatre project.
- (ab): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure from this account.
- (ac): The supplementary grant sought is for satisfying 'New Service' procedure and to provide fund for the heritage conservation activities.
- (ad): The supplementary grant moved is to satisfy 'New Service' procedure and to provide financial assistance to Sakthan Thampuran Museum.
- (ae): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the purchase of a vehicle for Directorate of Archives.
- (af): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for archives mending in Archives Department.
- (ag): The supplementary grant sought is for the payment of assistance to Kerala State Library Council to clear the arrears to Raja Ram Mohan Rai Library Foundation.
- (ah): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the purchase of vehicle and also to regularise additional amount of Rs. 10 lakh provided vide G.O.(Rt) No.179/2011/Fin dated 11.01.2011. The remaining expenditure will be regularised through reappropriation of savings within the grant before the close of the financial year.
- (ai): The supplementary grant sought is to provide financial assistance to Centre for Heritage Studies.
- (aj): The supplementary grant moved is to provide financial assistance to Thulu Academy.
- (ak): The supplementary grant moved is to provide financial assistance to Thakazhi Smarakam as announced in the Budget Speech 2009-10.
- (al): The supplementary grant moved is to provide additional fund to Unnai Warriar Smaraka Kalanilayam to meet additional expenditure due to salary revision.
- (am): The supplementary grant moved is to provide fund for the scheme 'Green Fund' as announced in the budget speech 2010
- (an): The supplementary grant moved is to regularise the additional expenditure towards works authorised in G.O(Rt).No.8522/10/Fin dated 27-11-2010, G.O(Rt).No.300/11/Fin dated 13-01-2011, G.O(Rt).No.8204/10/Fin dated 15-11-2010, G.O(Rt).No.7705/10/Fin dated 22-10-2010, G.O(Rt).No.7319/10/Fin dated 05-10-2010, G.O(Rt).No.5894/10/Fin dated 13-07-2010, G.O(Rt).No.6165/10/Fin dated 11-08-2010, G.O(Rt).No.5335/10/Fin dated 06-07-2010, G.O(Rt).No.5275/10/Fin dated 02-07-2010, G.O(Rt).No.5894/10/Fin dated 31-07-2010 G.O(Rt).No.4836/10/Fin dated 16-06-2010 G.O(Rt).No.4837/10/Fin dated 16-06-2010, G.O(Rt).No.7544/10/Fin dated 15-10-2010, G.O(Rt).No.4010/10/Fin dated 13-05-2010 and also to provide corresponding share debit of establishment charges & tools and plant and also to meet expenditure for the remaining period of this Financial year
- (ao): As per G.O.(Rt) No.1853/2008/RD dated 31.05.2008 sanction was accorded to release an amount of Rs.4636391 by debit to the Head of Account 2075-00-800-53 (charged) for settling the liability of Kerala State Film Development Corporation in connection with land acquisition cases decreed by the Sub Court of Thiruvananthapuram. In G.O.(Rt) No. 626/2010/CAD dated 31.12.2010 sanction was accorded for conversion of Rs.4636391 as equity capital of Government in KSFDC as the corporation was not in a position to repay the amount met from Government's account. The supplementary grant sought is for carrying out the conversion through adjustment in account by contra crediting the amount to the Head of Account 2075-00-800-04 (charged).
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**DEMAND No. XVIII**  
**MEDICAL AND PUBLIC HEALTH**

(See page 1 of Volume II of the Original Demands for Grants 2010-11 and page 26 of  
Supplementary Demands for Grants, July 2010 )

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	17305777	1072300	18378077
	Charged:	1550	..	1550
Supplementary Grants/Appropriation obtained:	Voted:	146741	2	146743
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	535675	188140	723815
	Charged:	..	60754	60754
<b>Total (Original plus Supplementary)</b>		<b>17989743</b>	<b>1321196</b>	<b>19310939</b>
	Voted:	<b>17988193</b>	<b>1260442</b>	<b>19248635</b>
	Charged:	<b>1550</b>	<b>60754</b>	<b>62304</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2210 MEDICAL AND PUBLIC HEALTH				
05 MEDICAL EDUCATION , TRAINING AND RESEARCH				
001 DIRECTION AND ADMINISTRATION				
93 KERALA UNIVERSITY OF HEALTH AND ALLIED SCIENCES				
35 Grants for the creation of capital Assets				
	Voted:	200000	..	200000 (a)
101 AYURVEDA				
95 AYURVEDA MEDICAL COLLEGE THIRUVANANTHAPURAM				
12 Scholarships and Stipends				
	Voted:	..	6000	6000 (b)
105 ALLOPATHY				
97 ALLOPATHY MEDICAL COLLEGE, KOZHIKODE				
19 Machinery and Equipment				
	Voted:	50000	..	50000 (c)
34 Other Charges				
	Voted:	50000	..	50000 (c)
96 ALLOPATHY MEDICAL COLLEGE, KOTTAYAM				
19 Machinery and Equipment				
	Voted:	30000	..	30000 (d)
95 ALLOPATHY MEDICAL COLLEGE, ALAPPUZHA				
19 Machinery and Equipment				
	Voted:	67175	..	67175 (e)
800 OTHER EXPENDITURE				
79 ASSISTANCE TO MALABAR CANCER SOCIETY				
35 Grants for the creation of capital Assets				
	Voted:	33400	..	33400 (f)
80 GENERAL				
800 OTHER EXPENDITURE				
86 TSUNAMI MEDICAL SUPPORT (ACA)				
	Voted:	79100	..	79100 (g)
*79 TSUNAMI REHABILITATION PROGRAMME UNDER HEALTH DEPARTMENT.				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
	Voted:	20000	..	20000 (h)
<b>Total Revenue Section</b>		<b>529675</b>	<b>6000</b>	<b>535675</b>
	Voted:	529675	6000	535675
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>				
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES				
110 HOSPITALS AND DISPENSARIES				
*72 CONSTRUCTION OF NEW BUILDING-TALUK HOSPITAL, PUNALUR				
(01) WORKS				
	Voted:	27200	..	27200 (i)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH				
102 HOMOEOPATHY				
99 HOMOEOPATHIC MEDICAL COLLEGE, COLLEGE HOSPITALS AND COLLEGE HOSTEL TRIVANDRUM, LAND ACQUISITION AND BUILDINGS				
(01) WORKS				
	Charged:	60607	..	60607 (j)
105 ALLOPATHY				
93 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, ALAPPUZHA-LAND ACQUISITION AND BUILDINGS				
(01) WORKS				
	Voted:	160940	..	160940 (k)
	Charged:	147	..	147 (l)
<b>Total Capital Section</b>		<b>248894</b>	<b>..</b>	<b>248894</b>
	Voted:	188140	..	188140
	Charged:	60754	..	60754
<b>Total (Supplementary)</b>		<b>778569</b>	<b>6000</b>	<b>784569</b>
	Voted:	717815	6000	723815
	Charged:	60754	..	60754

\* New Head of Account

- (a): The supplementary grant sought for is to meet the expenditure towards land acquisition for Kerala University of Health and Allied Sciences (KUHAS) and for the creation of infrastructure in the campus.
- (b): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No. 98/2011/Fin dated 06.01.2011 for meeting the additional commitment due to the revision of rate of scholarship & stipend sanctioned vide G.O.(Rt) No. 12/2010/H&FWD dated 14.01.2010.
- (c): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No. 8442/2010/Fin dated 24.11.2010 for setting up of state-of-the-art modern surgical theatres and Post Operative Intensive Care Units for Surgical Superspeciality Departments at Government Medical College, Kozhikode sanctioned vide G.O.(Rt) No. 3228/2010/H&FWD dated 13.08.2010.
- (d): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No. 7634/2010/Fin dated 19.10.2010 for the procurement of machinery and equipments for the newly constructed Obstetrics & Gynaecology block at Government Medical College, Kottayam.

- (e): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No. 8759/10/Fin dated 04.12.2010 for setting up of Cardio Thoracic Surgery Unit which was announced by Hon'ble Minister (Finance) in the Budget Speech 2010-11 and sanctioned vide G.O.(Rt) No. 3274/2010/H&FWD dated 18.08.2010 (Rs. 372 lakh) and for the procurement of equipments for setting up of Operation Theatres in 3rd and 4th floor of the Surgical Theatre Complex sanctioned vide G.O.(Rt) No. 2997/2010/H&FWD dated 31.07.2010 (Rs. 299.75 lakh) at Government Medical College, Alappuzha.
- (f): The supplementary grant sought is to provide assistance to Malabar Cancer Centre for the establishment of 'Cord Blood Bank and Stem Cell Transplantation & Research Unit' sanctioned vide G.O.(Rt) No. 4205/2010/H&FWD dated 26.10.2010.
- (g): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No. 6966/2010/Fin dated 20.09.2010 on account of Tsunami Relief Programme.
- (h): The supplementary grant moved is for the implementation of '108 Ambulance Service' under Tsunami Rehabilitation Programme using the State plan fund.
- (i): The supplementary grant moved is to satisfy 'New Service' procedure and to meet the expenditure towards the construction of new building for Taluk Hospital, Punalur.
- (j): The supplementary appropriation sought for is to meet the expenditure of L A charges in connection with the land acquisition towards the construction of Herbal Garden in Government Homoeopathic Medical College, Thiruvananthapuram.
- (k): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No. 4694/2010/Fin dated 10.06.2010 (Rs. 220.72 lakh), G.O.(Rt) No. 5886/2010/Fin dated 30.07.2010 (Rs. 35.6 lakh), G.O.(Rt) No. 6192/10/Fin dated 12.08.2010 (Rs. 352.94 lakh), G.O.(Rt) No. 7352/10/Fin dated 06.10.2010 (Rs. 947.75 lakh), G.O.(Rt) No. 7753/10/Fin dated 26.10.2010 (Rs. 52.39 lakh) for clearing the contractors' pending bills.
- (l): The supplementary appropriation sought is to regularise the additional expenditure authorised in G.O.(Rt) No. 7512/2010/Fin dated 13.10.2010 towards satisfaction of decree in the LAR 44/97, Sub Court, Alappuzha.
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**DEMAND No. XIX  
FAMILY WELFARE**

(See page 118 of Volume II of the Original Demands for Grants 2010-11)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	2654018	..	2654018
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	..	..	..
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	..	290	290
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>2654018</b>	<b>290</b>	<b>2654308</b>
	<b>Voted: 2654018</b>	<b>290</b>	<b>2654308</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4211 CAPITAL OUTLAY ON FAMILY WELFARE			
101 RURAL FAMILY WELFARE SERVICES			
99 BUILDINGS (100% CSS)			
(01) WORKS			
	Voted: 290	..	290 (a)
<b>Total Capital Section</b>	<b>290</b>	<b>..</b>	<b>290</b>
	<b>Voted: 290</b>	<b>..</b>	<b>290</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>290</b>	<b>..</b>	<b>290</b>
	<b>Voted: 290</b>	<b>..</b>	<b>290</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The Supplementary Grant sought for is to satisfy ' New Service' procedure and to provide funds for the construction of new building for Perumthuruthu Sub Centre in the Muhamma Grama Panchayat in Alappuzha district.



**DEMAND No. XX**  
**WATER SUPPLY AND SANITATION**

(See page 131 of volume II of the Original Demands for Grants 2010-11 and page 29 of Supplementary Demands for Grants July, 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	5985837	6570000	12555837
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	4	..	4
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	534400	..	534400
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>6520241</b>	<b>6570000</b>	<b>13090241</b>
	<b>Voted: 6520241</b>	<b>6570000</b>	<b>13090241</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2215 WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 GRANT-IN-AID TO THE KERALA WATER AUTHORITY			
36 Grant-in-Aid - General - Non Salary	Voted: ..	500000	500000 (a)
800 OTHER EXPENDITURE			
73 TSUNAMI REHABILITATION PROGRAMME (ACA)	Voted: 34400	..	34400 (b)
<b>Total Revenue Section</b>	<b>34400</b>	<b>500000</b>	<b>534400</b>
	<b>Voted: 34400</b>	<b>500000</b>	<b>534400</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>34400</b>	<b>500000</b>	<b>534400</b>
	<b>Voted: 34400</b>	<b>500000</b>	<b>534400</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): Supplementary grant sought is to clear the O&M, repayment obligations and to meet the establishment charges in respect of Kerala Water Authority which will be adjusted against the dues from Government Departments and LSGIs. Dues towards water charges from LSGIs will be recovered in the next financial year.

(b): Supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt) No.6986/2010/Fin dated 20/09/2010 for the amount allotted to Water Supply and Sanitation Sector against the release of Rs.123.15 crore by Government of India towards ACA for completing the projects under Tsunami Rehabilitation Programme(TRP).

**DEMAND No. XXI  
HOUSING**

(See page 140 of volume II of the Original Demands for Grants 2010-11 and page 31 of Supplementary Demands for Grants July, 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1547265	224360	1771625
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	2	262700	262702
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	137667	1007042	1144709
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1684934</b>	<b>1494102</b>	<b>3179036</b>
		<b>Voted:</b>	<b>1684934</b>	<b>1494102</b>
		<b>Charged:</b>	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2216 HOUSING				
01 GOVT.RESIDENTIAL BUILDINGS				
106 GENERAL POOL ACCOMMODATION				
99 DIRECTION AND ADMINISTRATION				
ESTABLISHMENT CHARGES TRANSFERRED ON PRO-RATA BASIS FROM '2059 PUBLIC WORKS'				
	Voted:	..	18532	18532 (a)
97 MAINTENANCE AND REPAIRS				
(01) ORDINARY REPAIRS				
	Voted:	..	110513	110513 (b)
(03) ELECTRICAL MAINTENANCE				
	Voted:	..	3943	3943 (c)
96 MACHINERY AND EQUIPMENTS TOOLS AND PLANTS CHARGES TRANSFERRED ON PRORATA BASIS FROM '2059 PUBLIC WORKS'				
	Voted:	..	1297	1297 (d)
94 MAINTENANCE AND REPAIRS OF LEGISLATOR'S HOSTEL (CIVIL AND ELECTRICAL)				
	Voted:	..	3382	3382 (e)
<b>Total Revenue Section</b>		..	<b>137667</b>	<b>137667</b>
		<b>Voted:</b>	<b>137667</b>	<b>137667</b>
		<b>Charged:</b>	..	..

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

**Capital Section:**

4216 CAPITAL OUTLAY ON HOUSING				
01 GOVERNMENT RESIDENTIAL BUILDINGS				
106 GENERAL POOL ACCOMMODATION				
99 DIRECTION AND ADMINISTRATION				
ESTABLISHMENT CHARGES TRANSFERRED ON PERCENTAGE BASIS FROM '2059 PUBLIC WORKS'				
	Voted:	10829	..	10829 (a)
98 CONSTRUCTION				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(02) QUARTERS TO GOVT.SERVANTS 16 Major Works	Voted: 24001	..	24001 (f)
(03) WORKING MEN'S/WOMEN'S HOSTEL FOR GOVERNMENT EMPLOYEES 16 Major Works	Voted: 45032	..	45032 (g)
(04) HOUSING SCHEME FOR SENIOR OFFICERS 16 Major Works	Voted: 12115	..	12115 (h)
97 MACHINERY AND EQUIPMENTS TOOLS AND PLANT CHARGES TRANSFERRED ON PERCENTAGE BASIS FROM '2059 PUBLIC WORKS'	Voted: 758	..	758 (d)
107 POLICE HOUSING SCHEME 99 POLICE HOUSING SCHEME	Voted: 607	..	607 (i)
80 GENERAL 800 OTHER EXPENDITURE 98 ACA TSUNAMI (HOUSING)	Voted: 713700	..	713700 (j)
6216 LOANS FOR HOUSING 80 GENERAL 201 LOANS TO HOUSING BOARDS 99 LOANS TO KERALA STATE HOUSING BOARD	Voted: ..	200000	200000 (k)
(07) SETTLEMENT OF DUES WITH HUDCO	Voted: ..	200000	200000 (k)
<b>Total Capital Section</b>	<b>807042</b>	<b>200000</b>	<b>1007042</b>
	<b>Voted: 807042</b>	<b>200000</b>	<b>1007042</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>807042</b>	<b>337667</b>	<b>1144709</b>
	<b>Voted: 807042</b>	<b>337667</b>	<b>1144709</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

- (a): Supplementary grant sought is to provide establishment share debit charges on works transferred on pro-rata basis from '2059' public works.
- (b): Supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt)No.7276/2010/Fin dated 01/10/2010, G.O(Rt)No.7689/2010/Fin dated 21/10/2010, G.O(Rt)No.8588/2010/Fin dated 30/11/2010 and G.O(Rt)No.377/2011/Fin dated 17/01/2011 to clear pending bills of contractors and to provide funds to meet the likely expenditure during the remaining period of the current financial year.
- (c): Supplementary grant sought is to clear pending bills of contractors for the remaining period of the current financial year.
- (d): Supplementary grant sought is to provide Tools&Plants charges on works transferred on pro-rata basis from '2059' public works.
- (e): Supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.377/2011/Fin dated 17.01.2011 for clearing pending bills of contractors and to provide funds to meet likely expenditure during the remaining period of the current financial year.
- (f): Supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.7276/2010/Fin dated 01.10.2010, G.O.(Rt)No.7689/2010/Fin dated 21.10.2010 and G.O.(Rt)No.377/2011/Fin dated 17.01.2011 to clear pending bills of contractors and to provide funds to meet likely expenditure during the remaining period of the current financial year.

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- (g): Supplementary grant sought is to regularise additional expenditure authorised in G.O.(Rt)No.3991/2010/Fin dated 13.05.2010, G.O.(Rt)No.4718/2010/Fin dated 11.06.2010, G.O.(Rt)No.5245/2010/Fin dated 01.07.2010, G.O.(Rt)No.5877/2010/Fin dated 30.07.2010, G.O.(Rt)No.7276/2010/Fin dated 01.10.2010, G.O.(Rt)No.7689/2010/Fin dated 01.10.2010, G.O.(Rt)No.8588/2010/Fin dated 30.11.2010 and G.O.(Rt)No.377/2011/Fin dated 17.01.2011 for clearing pending bills of contractors and to provide funds for likely expenditure during the remaining period of the financial year.
- (h): Supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt)No.3991/2010/Fin dated 13.05.2010, G.O.(Rt) No.4718/2010/Fin dated 11.06.2010, G.O.(Rt)No.5245/2010/Fin dated 01.07.2010 and G.O.(Rt)No.377/2011/Fin dated 17.01.2011 to clear pending bills of contractors.
- (i): Supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No. 6203/2010/Fin dated 12/08/2010 for the construction of 11 KV line at SRAF Pandikkad.
- (j): Supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.6985/2010/Fin dated 20/09/2010 to complete the projects under Tsunami Rehabilitation Programme(ACA).
- (k): Supplementary grant sought is to provide financial assistance to the Kerala State Housing Board to settle its dues with HUDCO.
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**DEMAND No. XXIII**  
**INFORMATION AND PUBLICITY**

(See page 175 of Volume II of the Original Demands for Grants 2010-11 and page 35 of the Supplementary Demands for Grants, July 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 277279	..	277279
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 7000	..	7000
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 68845	..	68845
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>353124</b>	<b>..</b>	<b>353124</b>
	<b>Voted: 353124</b>	<b>..</b>	<b>353124</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2220 INFORMATION AND PUBLICITY			
01 FILMS			
001 DIRECTION AND ADMINISTRATION			
98 DISTRICT PUBLICITY OFFICES			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	5987	5987 (a)
60 OTHERS			
106 FIELD PUBLICITY			
99 STRENGTHENING OF FIELD PUBLICITY ORGANISATION	Voted: 60000	..	60000 (b)
800 OTHER EXPENDITURE			
98 PRESS ACADEMY			
31 Grant-in-Aid - General - Salary	Voted: ..	2858	2858 (c)
<b>Total Revenue Section</b>	<b>60000</b>	<b>8845</b>	<b>68845</b>
	<b>Voted: 60000</b>	<b>8845</b>	<b>68845</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>60000</b>	<b>8845</b>	<b>68845</b>
	<b>Voted: 60000</b>	<b>8845</b>	<b>68845</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

- (a): The supplementary grant sought for is to follow the 'New Service' procedure and to incur expenditure for the purchase of new vehicles for District Information Offices for which administrative sanction was issued in G.O.(Rt) No.182/2010/I & PR dated 18.08.2010.
- (b): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.4003/2010/Fin. dated 13.05.2010 (Rs.4 crore) and G.O.(Rt) No.6294/2010/Fin. dated 17.08.2010 (Rs.2 crore) to meet the expenses in connection with publicity.
- (c): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.7622/2010/Fin. dated 19.10.2010 to provide additional grant to the Kerala Press Academy.

**DEMAND No. XXIV**  
**LABOUR AND LABOUR WELFARE**

(See page 183 of volume II of the Original Demands for Grants 2010-11, page 36 of Supplementary Demands for Grants July 2010 and page 9 of Supplementary Demands for Grants December 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3663825	40001	3703826
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	452702	..	452702
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	654327	26300	680627
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>4770854</b>	<b>66301</b>	<b>4837155</b>
		<b>Voted: 4770854</b>	<b>66301</b>	<b>4837155</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2230 LABOUR AND EMPLOYMENT			
01 LABOUR			
103 GENERAL LABOUR WELFARE			
96 WELFARE FUND FOR CASHEW WORKERS - CONTRIBUTION			
10 Contributions			
	Voted:	..	204485
			204485 (a)
92 KERALA HANDLOOM WORKERS WELFARE SCHEME			
10 Contributions			
	Voted:	..	37663
			37663 (b)
86 KERALA TAILORING WORKERS WELFARE SCHEME AND OTHER NEW WELFARE SCHEMES			
10 Contributions			
	Voted:	..	6937
			6937 (c)
79 GRANT FOR PAYMENT OF EMPLOYEES CONTRIBUTION TO KERALA TODDY WORKERS WELFARE FUND BOARD			
10 Contributions			
	Voted:	..	48000
			48000 (d)
73 KERALA BEEDI AND CIGAR WORKERS WELFARE FUND - CONTRIBUTION			
10 Contributions			
	Voted:	..	4526
			4526 (e)
71 KERALA BAMBOO, KATTUVALLY AND PANDANUS LEAF WORKERS WELFARE FUND BOARD-CONTRIBUTION.			
10 Contributions			
	Voted:	..	31232
			31232 (f)
62 PLANTATION WORKERS' RELIEF FUND			
10 Contributions			
	Voted:	..	40100
			40100 (g)
61 KERALA BARBER - BEAUTICIAN'S WELFARE SCHEME			
10 Contributions			
	Voted:	..	3273
			3273 (h)
50 KERALA LAUNDRY WORKERS WELFARE SCHEME			
10 Contributions			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	867	867 (i)
35 KERALA HEAD LOAD WORKERS' (SCATTERED SECTION) WELFARE SCHEME			
10 Contributions			
Voted:	..	25500	25500 (j)
*20 KERALA HEAD LOAD WORKERS' (UNATTACHED SECTION) WELFARE SCHEME			
Voted:	..	1744	1744 (k)
*19 GRATUITY TO CASHEW WORKERS			
Voted:	..	250000	250000 (l)
<b>Total Revenue Section</b>	..	<b>654327</b>	<b>654327</b>
<b>Voted:</b>	..	<b>654327</b>	<b>654327</b>
<b>Charged:</b>	..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
201 LABOUR			
96 CONSTRUCTION OF A BUILDING FOR THE OFFICE OF THE LABOUR COMMISSIONER.			
(01) WORKS			
Voted:	26300	..	26300 (m)
<b>Total Capital Section</b>	<b>26300</b>	..	<b>26300</b>
<b>Voted:</b>	<b>26300</b>	..	<b>26300</b>
<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>	<b>26300</b>	<b>654327</b>	<b>680627</b>
<b>Voted:</b>	<b>26300</b>	<b>654327</b>	<b>680627</b>
<b>Charged:</b>	..	..	..

## \* New Head of Account

- (a): The supplementary grant moved is towards disbursement of pension up to 3/2011 through the Kerala Cashew Workers' Welfare Fund Board and to regularise the additional expenditure authorised in G.O.(Rt) No.6242/2010/Fin dated 13.08.2010 for clearing pension payments of Cashew workers for the period upto 9/2010.
- (b): The supplementary grant sought for is to regularise the additional expenditure of Rs.173.45 lakh authorised in G.O.(Rt) No.6143/2010/Fin dated 10.08.2010 towards disbursement of pension upto 9/2010 and an additional amount of Rs.203.18 lakh provided to clear pension upto 3/2011 in respect of Kerala Handloom Workers.
- (c): The supplementary grant moved is towards disbursement of pension to Kerala Tailoring Workers' through Kerala Tailoring Workers Welfare Fund, up to 3/2011.
- (d): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.259/11/Fin dated 11.01.2011 towards Government contribution to Kerala Toddy Workers Welfare Fund Board.
- (e): The supplementary grant moved is towards disbursement of pension up to 3/2011 through Kerala Beedi & Cigar Workers' Welfare Fund Board.
- (f): The supplementary grant moved is towards disbursement of pension through the Kerala Bamboo Pandanus Leaf Workers' Board for the period, upto 3/2011 and to regularise the additional expenditure authorised in G.O.(Rt) No.6245/10/Fin dated 13.08.2010 for the payment of pension to the Bamboo workers upto 9/10.
- (g): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.268/11/Fin dated 12.01.2011 towards relief measures taken to the workers of the closed down plantations and for the repairs of layams of Bonami Estate, Peerumade.
- (h): The supplementary grant moved is towards disbursement of pension to Kerala Barber-Beautician Workers' up to 3/2011.

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- (i): The supplementary grant moved is towards pension payment to the Kerala Laundry workers upto 3/2011.
  - (j): The supplementary grant moved is towards disbursement of pension to the workers coming under the Scattered section up to 12/2010 through Kerala Head Load Workers' Welfare Fund Board and to regularise the additional expenditure authorised in G.O.(Rt) No.6399/2010/Fin dated 21.08.2010 as special financial assistance to the Head Load Workers (Scattered Section).
  - (k): The supplementary grant moved is towards pension payment of the Unattached Section under Kerala Head Load Workers Welfare Fund Board upto 12/2010 by following 'New Service' procedure.
  - (l): The supplementary grant moved is to satisfy 'New Service' procedure and incur expenditure towards the disbursement of gratuity to the Cashew Workers.
  - (m): The supplementary grant moved is to meet the expenditure towards the completion of Labour Complex at Thiruvananthapuram.
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**DEMAND No. XXV****Welfare of Scheduled Castes/Scheduled Tribes And Other Backward Classes**

(See page 218 of volume II of the Original Demands for Grants 2010-11 and page 38 of Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	8444005	914680	9358685
	Charged:	..	1	1
Supplementary Grants/Appropriation obtained:	Voted:	10654	1	10655
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	237397	189094	426491
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>8692056</b>	<b>1103776</b>	<b>9795832</b>
	<b>Voted:</b>	<b>8692056</b>	<b>1103775</b>	<b>9795831</b>
	<b>Charged:</b>	<b>..</b>	<b>1</b>	<b>1</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
<b>Revenue Section:</b>			
2225 WELFARE OF SC/ST AND OTHER BACKWARD CLASSES			
01 WELFARE OF SCHEDULED CASTES			
197 ASSISTANCE TO BLOCK PANCHAYATS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
	Voted:	..	10000
			10000 (a)
277 EDUCATION			
72 SELF EMPLOYMENT PROJECTS FOR SCHEDULED CASTES			
	Voted:	20000	..
			20000 (b)
800 OTHER EXPENDITURE			
57 POOLED FUND FOR SCP			
	Voted:	4500	..
			4500 (b)
30 REHABILITATION OF VULNERABLE PRIMITIVE SCs(One Time ACA)			
	Voted:	36400	..
			36400 (c)
02 WELFARE OF SCHEDULED TRIBES			
277 EDUCATION			
94 TRIBAL HOSTELS			
34 Other Charges			
	Voted:	..	10000
			10000 (d)
800 OTHER EXPENDITURE			
64 POOLED FUND FOR TRIBAL SUB PLAN			
	Voted:	10000	..
			10000 (b)
49 INSURANCE SCHEME FOR TRIBALS(100%CSS)			
	Voted:	1000	..
			1000 (e)
29 SCHEMES IMPLEMENTED WITH GRANTS UNDER ARTICLE 275(I)			
36 Grant-in-Aid - General - Non Salary			
	Voted:	1400	..
			1400 (b)
23 Pooled Fund for special Projects proposed by other Departments under TSP.			
	Voted:	6300	..
			6300 (b)
03 WELFARE OF BACKWARD CLASSES			
277 EDUCATION			

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
94 POSTMATRIC SCHOLARSHIP TO +1 AND +2 STUDENTS BELONGING TO OBCs(100%CSS)	Voted:	108000	..	108000 (f)
3456 CIVIL SUPPLIES				
001 DIRECTION AND ADMINISTRATION				
99 COMMISSIONERATE OF CIVIL SUPPLIES DEPARTMENT				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1549	1549 (g)
97 DISTRICT OFFICES				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	3248	3248 (g)
797 TRANSFER TO RESERVE FUND / DEPOSIT ACCOUNT				
99 KERALA CONSUMER WELFARE FUND	Voted:	25000	..	25000 (h)
<b>Total Revenue Section</b>		<b>212600</b>	<b>24797</b>	<b>237397</b>
	<b>Voted:</b>	<b>212600</b>	<b>24797</b>	<b>237397</b>
	<b>Charged:</b>	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		

**Capital Section:**

4225 CAPITAL OUTLAY ON WELFARE OF SC/ST AND OTHER BACKWARD CLASSES				
01 WELFARE OF SCHEDULED CASTES				
277 EDUCATION				
93 CONSTRUCTION OF BUILDING FOR MODEL RESIDENTIAL SCHOOLS (SCP)				
(01) Major Works	Voted:	146645	..	146645 (i)
(02) Establishment Share debit Transferred from '2059PW'	Voted:	2329	..	2329 (j)
(03) Tools and Plants-Share Debit Transferred from '2059PW'	Voted:	163	..	163 (j)
283 Housing				
99 Working Women's Hostel for Employees.				
(01) WORKS	Voted:	25000	..	25000 (k)
800 OTHER EXPENDITURE				
93 POOLED FUND FOR SCHEDULED CASTE (SPECIAL COMPONENT PLAN)				
(01) Minor Works	Voted:	10459	..	10459 (l)
(02) Establishment Share Debit Transferred from '2059 PW'	Voted:	2091	..	2091 (j)
(03) Tools and Plants-Share Debit Transferred from '2059 PW'	Voted:	146	..	146 (j)
02 WELFARE OF SCHEDULED TRIBES				
282 HEALTH				
99 ATTAPPADY HEALTH PROJECT-CONSTRUCTION OF HOSPITAL (100%CSS)				
(01) Minor Works	Voted:	1863	..	1863 (m)
(02) Establishment Share Debit Transferred from '2059PW'				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	372	..	372 (j)
(03) Tools and Plants-Share Debit Transferred from '2059PW'			
Voted:	26	..	26 (j)
<b>Total Capital Section</b>	<b>189094</b>	<b>..</b>	<b>189094</b>
<b>Voted:</b>	<b>189094</b>	<b>..</b>	<b>189094</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>401694</b>	<b>24797</b>	<b>426491</b>
<b>Voted:</b>	<b>401694</b>	<b>24797</b>	<b>426491</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

- (a): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt)No.8434/10/Fin dated 24.11.2010 for Pre-matric hostels.
- (b): The supplementary grant sought for is to meet the expenditure on account of the enhanced Annual Plan Outlay of 2010-11.
- (c): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt)No.6561/10/Fin dated 2/9/2010 for the utilisation of unspent balance of ACA received during the year 2008-09 for the scheme 'Rehabilitation of Vulnerable Primitives'.
- (d): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt)No.8551/10/Fin dated 29.11.2010 for meeting the additional requirement towards the mess charges of the inmates of Tribal hostels at enhanced rate.
- (e): Government of India released Rs.10 lakh for insuring 2000 Kattunaikkan families for a period of five years under the scheme 'Janasree Bhima Yojana' in 2009-10 for a total cost of Rs. 10 lakh. Administrative sanction was accorded to utilise the amount vide G.O(Rt)No.53/2011/SCSTDD dated 17.01.2011.The supplementary grant moved is to provide funds to meet the expenditure.
- (f): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt)No.8434/10/Fin dated 24.11.2010 to provide scholarship for the period from 2007-08 to 2009-10.
- (g): The supplementary grant sought is for the purchase of two Tata Indigo cars and one Maruti Swift car for the use of Commissionerate of Civil Supplies and Ambassador cars for the use of District Civil Supply Offices, for which sanction was issued in G.O(Rt)No.9/2011/F&CSD dated 7.1.2011.
- (h): As per G.O(Rt)No.99/2010/CAD dated 31.12.2010, administrative sanction was accorded for the establishment of Kerala Consumer Welfare Corpus Fund at an amount of Rs.10 crore (75% Central share and 25% State share). The supplementary grant sought is to provide an amount of Rs. 2.5 crore being the State share of the Corpus Fund.
- (i): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt)No.8554/10/Fin dated 29.11.10 (Rs.64.23 lakh),G.O(Rt)No.400/2011/Fin dated 18.01.2011 (Rs.52.22 lakh)for clearing pending bills and also to meet the expenditure towards the construction of Model Residential School at Chelakkara and Kuzhalmandam.
- (j): The supplementary grant sought for is to provide funds to meet the expenditure towards Establishment and Tools & Plants share debit transferred from '2059PW'.
- (k): The supplementary grant sought is to meet the expenditure towards the construction of Working Women's Hostel, Thiruvananthapuram.
- (l): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt)No.7139/10/Fin dated 25.09.2010 (Rs.100.61 lakh) and in G.O(Rt)No.400/2011/Fin dated 18.01.2011(Rs.3.98 lakh) for clearing the pending bills of contractors.
- (m): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt)No.4910/10/Fin dated 18.06.2010(Rs.18.63lakh) for clearing the pending bills of contractors.

**DEMAND No. XXVI**  
**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**

(See page 277 of Volume II of the Original Demands for Grants, 2010-11 and page 40 of Supplementary Demands for Grants, July, 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2078199	..	2078199
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	692700	..	692700
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	558182	..	558182
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>3329081</b>	<b>..</b>	<b>3329081</b>
	<b>Voted:</b>	<b>3329081</b>	<b>..</b>	<b>3329081</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
01 DROUGHT				
101 GRATUITOUS RELIEF				
99 SUPPLY OF SEEDS FERTILIZERS AND AGRICULTURAL IMPLEMENTS				
	Voted:	..	40000	40000 (a)
102 DRINKING WATER SUPPLY				
99 WATER SUPPLY				
	Voted:	..	86600	86600 (a)
02 FLOODS, CYCLONES ETC.				
101 GRATUITOUS RELIEF				
95 SUPPLY OF SEEDS FERTILIZERS AND OTHER AGRICULTURAL IMPLEMENTS				
	Voted:	..	51200	51200 (a)
106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES				
99 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES				
	Voted:	..	40000	40000 (a)
113 ASSISTANCE FOR REPAIRS RECONSTRUCTION OF HOUSES				
99 ASSISTANCE FOR REPAIRS RECONSTRUCTION OF HOUSES				
	Voted:	..	10000	10000 (a)
05 STATE DISASTER RESPONSE FUND				
101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS - STATE DISASTER RESPONSE FUND				
99 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS - STATE DISASTER RESPONSE FUND				
	Voted:	..	227800	227800 (b)
80 GENERAL				
102 MANAGEMENT OF NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS				
98 National Cyclone Risk Mitigation Project				
	Voted:	..	2582	2582 (c)
800 OTHER EXPENDITURE				
80 Other Miscellaneous Relief Expenditure				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	100000	100000 (d)
<b>Total Revenue Section</b>	..	<b>558182</b>	<b>558182</b>
Voted:	..	<b>558182</b>	<b>558182</b>
<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>	..	<b>558182</b>	<b>558182</b>
Voted:	..	<b>558182</b>	<b>558182</b>
<b>Charged:</b>	..	..	..

- (a): State Government has sanctioned an amount of Rs.10 crore as additional contribution to Calamity Relief Fund of the State for carrying out various relief activities in the context of unseasonal heavy rainfall occurred during 2010. Government of India has released Rs. 12.78 crore from the National Calamity Contingency Fund to the State to undertake relief activities necessitated by drought of 2010 and hailstorm 2009-10. Supplementary grant of Rs.22.78 crore moved under "2245-01 & 02" is for the regularisation of additional expenditure of Rs.10 crore authorised in G.O(Rt) No.443/2011/Fin dated 20.01.2011 and Rs.12.78 crore authorised in G.O(Rt) No.444/2011/Fin dated 20.01.2011.
- (b): Supplementary grant of Rs.22.78 crore moved under "2245-05" is to facilitate transfer of grant of Rs.12.78 crore received from National Calamity Contingency Fund and State's additional contribution of Rs.10 crore to Calamity Relief Fund under State Public Account. The net impact of supplementary grant as at (a) & (b) on State's Consolidated Fund will be Rs.22.78 crore only.
- (c): Supplementary grant sought is to regularise the additional expenditure of Rs.25.82 lakh authorised in G.O.(Rt) No.8183/2010/Fin dated 15.11.2010 to facilitate utilisation of Government of India release for the preparation of Detailed Project Report on National Cyclone Risk Mitigation Project.
- (d): Supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.5370/2010/Fin dated 07.07.2010 to meet the requirement towards the payment of compensation at the enhanced rate of Rs. lakh to those whose houses were fully damaged in the monsoon of 2010, sanctioned as per G.O(Ms) No.239/2010/DMD dated 07.07.2010.

**DEMAND No. XXVII  
CO-OPERATION**

(See page 287 of Volume II of the Original Demands for Grants 2010-11 and page 42 of Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1166305	690349	1856654
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	43303	1243835	1287138
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	870895	1720956	2591851
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>2080503</b>	<b>3655140</b>	<b>5735643</b>
	<b>Voted:</b>	<b>2080503</b>	<b>3655140</b>	<b>5735643</b>
	<b>Charged:</b>	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
<b>Revenue Section:</b>				
2425 CO-OPERATION				
108 ASSISTANCE TO OTHER CO-OPERATIVES				
80 SUBSIDY TO CO-OPERATIVES FOR CONDUCTING FESTIVAL MARKETS				
33 Subsidies				
	Voted:	..	650000	650000 (a)
47 GRANT TO CO-OPERATIVE ACADEMY FOR PROFESSIONAL EDUCATION				
36 Grant-in-Aid - General - Non Salary				
	Voted:	..	2195	2195 (b)
*38 COASTAL MOTOR TRANSPORT WORKERS' CO-OPERATIVE SOCIETY, CHERTHALA				
	Voted:	..	10000	10000 (c)
800 OTHER EXPENDITURE				
*96 TSUNAMI REHABILITATION PROGRAMME (OTHER ACA)				
	Voted:	188700	..	188700 (d)
*95 CO-OPERATIVE RISK FUND				
	Voted:	20000	..	20000 (e)
<b>Total Revenue Section</b>		<b>208700</b>	<b>662195</b>	<b>870895</b>
	<b>Voted:</b>	<b>208700</b>	<b>662195</b>	<b>870895</b>
	<b>Charged:</b>	..	..	..

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				

**Capital Section:**

4425 CAPITAL OUTLAY ON CO-OPERATION

107 INVESTMENTS IN CREDIT CO-OPERATIVES

\*86 SHARE CAPITAL CONTRIBUTION TO KERALA STATE CO-OPERATIVE BANK

Voted: .. 1500000 1500000 (f)

108 INVESTMENTS IN OTHER CO-OPERATIVES

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
77 ASSISTANCE TO KERALA KERA KARSHAKA SAHAKARANA FEDERATION KERAFED (STATE SHARE)	Voted: 1	..	1 (g)
42 ASSISTANCE TO PACS, PRIMARY SOCIETIES, WHOLESALE STORES AND FEDERATIONS (NCDC ASSSISTED)	Voted: 209455	..	209455 (h)
6425 LOANS FOR CO-OPERATION 107 Loans to Credit Co-operatives 70 Interest Free Loan to Kerala State Co-operative Agricultural and Rural Development Bank Ltd.	Voted: ..	11500	11500 (i)
<b>Total Capital Section</b>	<b>209456</b>	<b>1511500</b>	<b>1720956</b>
	<b>Voted: 209456</b>	<b>1511500</b>	<b>1720956</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>418156</b>	<b>2173695</b>	<b>2591851</b>
	<b>Voted: 418156</b>	<b>2173695</b>	<b>2591851</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant sought for is to regularise the additional expenditure of Rs. 10 crore authorised in G.O. (Rt) No. 9223/10/Fin dated 27-12-2010 for meeting the expenses for conducting festival markets during Christmas 2010 and Rs. 55 crore is to meet the additional requirement for conducting festival markets and settle the pending claims of Consumerfed in this regard.
- (b): The erstwhile Scooters Kerala Ltd. which was taken over by Co-operative Academy for Professional Education has sales tax arrears amounting Rs. 21,94,709 with the Commercial Taxes Department. In G.O. (Rt) 431/2010/Co-op dated 01-07-2010, sanction was accorded to Co-operative Academy for Professional Education to settle the sales tax arrears of the erstwhile Scooters Kerala Ltd. The supplementary grant sought for is to provide fund to Co-operative Academy for Professional Education so as to enable it to settle the aforesaid sales tax arrears.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure for providing assistance to Coastal Motor Transport Workers' Co-operative Society, Cherthala.
- (d): The supplementary grant moved is to facilitate reclassification of expenditure incurred under 2053-00-800-94 Tsunami Re-habilitation Programme to the relevant functional head.
- (e): The supplementary grant moved is to satisfy 'New Service' procedure to incur expenditure towards formation of Co-operative Risk Fund.
- (f): The supplementary grant moved is to satisfy 'New Service' procedure to incur expenditure towards share capital contribution to Kerala State Co-operative Bank.
- (g): In G.O. (Ms) No. 266/2010/AD dated 07-10-2010, sanction was accorded for conversion of outstanding loan amounting Rs. 25.87 crore to KERAFED into share capital. In the Supplementary Demands for Grants, July 2010, a token provision has been provided under the head of account "4401-190-92" to facilitate conversion of the outstanding loan of Rs. 25.87 crore of KERAFED into Government equity through proforma correction. The Accountant General in letter No. AAD/VII/XXIX/10-11/4401/431 dated 19-10-2010 has suggested to classify the amount under the head of account "4425-00-108-77", as share capital contribution to KERAFED is classifiable under the above head of account. The supplementary grant moved is to carry out the conversion of outstanding loan of KERAFED into Government equity through proforma correction.
- (h): The supplementary grant sought for is to regularise additional expenditure authorised in G.O. (Rt) No. 6821/2010/Fin dated 15-09-2010 being the balance amount due to Uralungal Labour Contract Society Ltd. No. 10957, Kozhikkode towards Margin Money for raising share capital base.
- (i): The supplementary grant sought for is to regularise additional expenditure authorised in G.O. (Rt) No. 336/11/Fin dated 14-01-2011 towards interest free loan to Kerala State Co-operative Agricultural and Rural Development Bank Ltd. so as to enable the bank to pay the guarantee commission dues to Government outstanding as on 01-10-2010 along with penal interest.

**DEMAND No. XXVIII**  
**MISCELLANEOUS ECONOMIC SERVICES**

(See page 303 of Volume II of the Original Demands for Grants 2010-11 and page 44 of the Supplementary Demands for Grants, July 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 609777	3406	613183
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 158000	..	158000
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 33503	..	33503
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>801280</b>	<b>3406</b>	<b>804686</b>
	<b>Voted: 801280</b>	<b>3406</b>	<b>804686</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
3475 OTHER GENERAL ECONOMIC SERVICES			
106 REGULATION OF WEIGHTS AND MEASURES			
98 WEIGHT AND MEASURES IMPROVEMENT IN THE QUALITY AND EFFICIENCY OF VERIFICATION.			
	Voted: 2544	..	2544 (a)
91 STRENGTHENING OF LEGAL METROLOGY WING (100% CSS)			
19 Machinery and Equipment			
	Voted: 28879	..	28879 (b)
201 LAND CEILINGS			
99 LAND BOARD AND LAND TRIBUNALS UNDER THE KERALA LAND REFORMS ACT 1963			
01 Salaries			
1 Pay			
	Voted: ..	1135	1135 (c)
2 Dearness Allowance			
	Voted: ..	885	885 (c)
3 House Rent Allowance			
	Voted: ..	33	33 (c)
5 Other Allowances			
	Voted: ..	19	19 (c)
02 Wages			
	Voted: ..	8	8 (c)
<b>Total Revenue Section</b>	<b>31423</b>	<b>2080</b>	<b>33503</b>
	<b>Voted: 31423</b>	<b>2080</b>	<b>33503</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>31423</b>	<b>2080</b>	<b>33503</b>
	<b>Voted: 31423</b>	<b>2080</b>	<b>33503</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>



- (a): Government of India vide Letter No:O-11011/6/2009-CWF dated 15.07.2010 have sanctioned an amount of Rs.25.44 lakh as grant-in-aid to Consumer Affairs Department - Legal Metrology for upgrading its Gold Purity Testing Laboratory at Kakkanad, Ernakulam into a Referral Assay Lab for gold. The supplementary grant sought for is to facilitate utilisation of the amount during 2010-11.
- (b): Government of India have sanctioned an amount of Rs.282.79 lakh to the Legal Metrology Department for setting up of new Working Standard Laboratories/Secondary Standard Laboratories, Calibration tower for tank lorries and taxi meter calibration units vide letter No: WM-8(1)/09-Pt.II dated 31.12.2010 and an amount of Rs.6 lakh for the operational cost of mobile kits for the year 2010-11 under the scheme "Strengthening Weights and Measures Infrastructure of States and Union Territories" vide letter No: WM-8(1)/09-Pt.III dated 02.11.2010. The supplementary grant sought for is to utilise the amounts so sanctioned.
- (c): The supplementary grant sought for is to satisfy the 'New Service' procedure to incur expenditure towards the salary expenses of the newly established Land Tribunal Office in Wayanad for which sanction was issued in G.O.(Ms) No.364/2010/RD dated 03.09.2010.
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**DEMAND No. XXIX  
AGRICULTURE**

(See page 323 of Volume II of Original Demand for Grants 2010-11, page 45 of Supplementary Demand for Grants, July 2010 and page 11 of Supplementary Demands for Grants, December 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	9732806	1157170	10889976
	Charged:	..	150	150
Supplementary Grants/Appropriation obtained:	Voted:	124664	80246	204910
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	224263	31726	255989
	Charged:	141	257	398
<b>Total (Original plus Supplementary)</b>		<b>10081874</b>	<b>1269549</b>	<b>11351423</b>
	<b>Voted:</b>	<b>10081733</b>	<b>1269142</b>	<b>11350875</b>
	<b>Charged:</b>	<b>141</b>	<b>407</b>	<b>548</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
<b>Revenue Section:</b>				
2401 CROP HUSBANDRY				
104 AGRICULTURAL FARMS				
86 SPECIAL SUPPORT SCHEME FOR FARM SECTOR				
(01) DEBT RELIEF COMMISSION				
34 Other Charges	Voted:	150000	..	150000 (a)
109 EXTENSION AND FARMERS' TRAINING				
*77 POST HARVEST TECHNOLOGY AND MANAGEMENT	Voted:	1	..	1 (b)
800 OTHER EXPENDITURE				
33 TSUNAMI REHABILITATION PROGRAMME (OTHER ACA) - AGRICULTURE DEPARTMENT	Voted:	1600	..	1600 (c)
2702 MINOR IRRIGATION				
01 SURFACE WATER				
001 DIRECTION AND ADMINISTRATION				
99 ESTABLISHMENT	Charged:	..	117	117 (d)
800 OTHER EXPENDITURE				
94 MINOR IRRIGATION PROJECTS MAINTENANCE				
34 Other Charges	Voted:	..	60231	60231 (e)
03 MAINTENANCE				
101 WATER TANKS				
98 OTHER MAINTENANCE EXPENDITURE				
(01) REPAIRS OF CLASS II MINOR IRRIGATION WORKS WHICH GOT DAMAGED DUE TO NATURAL CALAMITIES- OTHER PROGRAMME	Voted:	2384	..	2384 (e)
(02) REPAIRS TO DAMAGES CAUSED TO MINOR IRRIGATION STRUCTURES	Voted:	1600	..	1600 (e)
	Charged:	24	..	24 (f)
(03) REPAIRS DUE TO FLOOD DAMAGES	Voted:	..	8447	8447 (e)
<b>Total Revenue Section</b>		<b>155609</b>	<b>68795</b>	<b>224404</b>

	<b>Voted:</b>	<b>155585</b>	<b>68678</b>	<b>224263</b>
	<b>Charged:</b>	<b>24</b>	<b>117</b>	<b>141</b>
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>				
4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
800 OTHER EXPENDITURE				
99 IMPLEMENTATION OF DRAINAGE FLOOD CONTROL AND RECLAMATION BY KERALA LAND DEVELOPMENT CORPORATION (NABARD ASSISTED RIDF VI SCHEME)	Voted:	4081	..	4081 (g)
98 ONATTUKARA DRAINAGE & FLOOD PROTECTION PROJECT-PHASE II RIDF VII	Voted:	7084	..	7084 (g)
97 IMPLEMENTATION OF DRAINAGE & FLOOD PROTECTION PROJECT- RIDF VIII -BY KLDC	Voted:	2861	..	2861 (g)
95 LAND DEVELOPMENT FOR PRANTHAN PATHANKARI PADASEKHARAM -RIDF VIII NABARD ASSISTED SCHEME IMPLEMENTED BY KLDC.	Voted:	306	..	306 (g)
93 LAND RECLAMATION AND SALINITY CONTROL BY INFRASTRUCTURAL DEVELOPMENT IN COASTAL TRACTS OF ALAPPUZHA AND KOLLAM DISTRICTS NABARD ASSISTED SCHEME IMPLEMENTED BY KLDC	Voted:	469	..	469 (h)
91 INTEGRATED KUTTANADU DEVELOPMENT PROJECT RIDF IX-NABARD ASSISTED PROJECT IMPLEMENTED BY THE KLDC	Voted:	1500	..	1500 (i)
89 IMPROVEMENTS TO PAZHANGATTUCHAL (NORTH & SOUTH) IN PATTANAKKAD GRAMA PANCHAYAT (NABARD ASSISTED RIDF XII)	Voted:	5000	..	5000 (j)
80 DRAINAGE AND FLOOD PROTECTION PROJECT UNDER RIDF XVI	Voted:	1	..	1 (k)
4702 CAPITAL OUTLAY ON MINOR IRRIGATION				
101 SURFACE WATER				
99 MINOR IRRIGATION WORKS (01) WORKS	Voted:	1998	..	1998 (e)
	Charged:	257	..	257 (l)
91 ONATTUKARA DRAINAGE AND FLOOD PROTECTION PROJECT (NABARD ASSISTED SCHEME)	Voted:	8426	..	8426 (g)
<b>Total Capital Section</b>		<b>31983</b>	<b>..</b>	<b>31983</b>
	<b>Voted:</b>	<b>31726</b>	<b>..</b>	<b>31726</b>
	<b>Charged:</b>	<b>257</b>	<b>..</b>	<b>257</b>
<b>Total (Supplementary)</b>		<b>187592</b>	<b>68795</b>	<b>256387</b>
	<b>Voted:</b>	<b>187311</b>	<b>68678</b>	<b>255989</b>
	<b>Charged:</b>	<b>281</b>	<b>117</b>	<b>398</b>

\* New Head of Account

- (a): The supplementary grant sought for is to regularise the additional expenditure authorised in GO(Rt) No. 417/2011/Fin dated 19.01.2011 for settling the pending debt relief claims recommended by the Agriculture Debt Relief Commission.

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- (b): The supplementary grant sought for is to satisfy 'New Service ' procedure and to incur expenditure for implementation of the scheme 'Post Harvest Technology Management (100% CSS)
  - (c): The supplementary grant sought for is to provide funds for proper reclassification of expenditure incurred earlier under '2053-800-94 (P)' Tsunami Rehabilitation Programme.
  - (d): The supplementary appropriation sought for is to regularise the additional expenditure authorised in GO(Rt) No. 4356/10/Fin dated 28.05.2010 to satisfy the decree amount in OS No.68/95 at the Sub Court, Mavelikkara.
  - (e): The supplementary grant sought for is to regularise the additional expenditure authorised in GO(Rt) No. 304/11/Fin dated 13.01.2011 for clearing the pending bills of contractors for the period from 01.09.2010 to 31.10.2010.
  - (f): The supplementary appropriation sought for is to regularise the additional expenditure authorised in GO(Rt) No. 4510/10/Fin dated 04.06.2010 to satisfy Court decree in O.S. No. 86/99.
  - (g): The supplementary grant sought for is to provide funds for releasing pending supervision charges to KLDC from RIDF VI to X, sanction for which was issued in GO(Rt) No. 1930/2010/AD dated 27.10.2010
  - (h): The supplementary grant sought for is to regularise the additional expenditure authorised in GO(Rt) No.8329/10/Fin dated 19.11.2010 for the NABARD assisted scheme implemented by KLDC.
  - (i): The supplementary grant sought for is to facilitate expenditure for the completion of the scheme 'Integrated Kuttanadu Development Project - NABARD assisted RIDF XI'
  - (j): The supplementary grant sought for is to provide funds for the reimbursement claim from NABARD under RIDF XI
  - (k): The supplementary grant sought for is to satisfy 'New Service' procedure and for incurring expenditure on this account.
  - (l): The supplementary appropriation sought for is to regularise the additional expenditure authorised in GO(Rt) No.8311/2010/Fin dated 19.11.2010 to satisfy the Court decree in WP(C) No. 32110/2009 filed by Sri. P. Krishnamoorthi.
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**DEMAND No. XXX****FOOD**

(See page 1 of Volume III of the Original Demands for Grants 2010-11, page 47 of the Supplementary Demands for Grants, July 2010 and page 13 of the Supplementary Demands for Grants, December 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1947970	359448	2307418
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1153887	..	1153887
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	888600	32047	920647
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>3990457</b>	<b>391495</b>	<b>4381952</b>
		<b>Voted:</b>	<b>3990457</b>	<b>4381952</b>
		<b>Charged:</b>	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2408 FOOD, STORAGE AND WAREHOUSING				
01 FOOD				
101 PROCUREMENT AND SUPPLY				
98 RE-IMBURSEMENT OF PRICE DIFFERENCE OF RATION RICE AND WHEAT TO THE FOOD CORPORATION OF INDIA.				
33 Subsidies	Voted:	..	538600	538600 (a)
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
96 Grant To Kerala State Civil Supplies Corporation Ltd.for market intervention operations.				
33 Subsidies	Voted:	..	100000	100000 (b)
*94 EXTENDED MARKET INTERVENTION PROGRAMME				
33 Subsidies	Voted:	..	250000	250000 (c)
<b>Total Revenue Section</b>		..	<b>888600</b>	<b>888600</b>
		<b>Voted:</b>	<b>888600</b>	<b>888600</b>
		<b>Charged:</b>	..	..

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Capital Section:</b>				
4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING				
01 FOOD				
101 PROCUREMENT AND SUPPLY				
95 RENEWAL OF RATION CARDS	Voted:	..	32047	32047 (d)
<b>Total Capital Section</b>		..	<b>32047</b>	<b>32047</b>
		<b>Voted:</b>	<b>32047</b>	<b>32047</b>

	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		..	<b>920647</b>	<b>920647</b>
	<b>Voted:</b>	..	<b>920647</b>	<b>920647</b>
	<b>Charged:</b>	..	..	..

## \* New Head of Account

- (a): The supplementary grant sought for is to regularise the additional expenditure of Rs. 20 crore authorized in G.O (Rt) No. 9085/10/Fin dated 18/12/2010 and Rs.33.86 crore for meeting the expenditure in connection with distribution of ration rice/wheat at subsidised rate through the Public Distribution System.
- (b): The supplementary grant sought for is to regularise the additional expenditure authorized in G.O (Rt) No. 9170/10/Fin dated 23/12/2010 towards subsidy to SUPPLYCO for Market Intervention Operation.
- (c): The supplementary grant sought for is to provide fund for the implementation of "Extended Market Intervention Programme".
- (d): The supplementary grant sought for is to regularise the additional expenditure of Rs. 50 lakh authorized in G.O (Rt) No.4424/10/Fin dated 01/06/2010, Rs 195.62 lakh authorized in G.O (Rt) No. 7335/10/Fin dated 05/10/2010 and Rs 74.85 lakh authorized in G.O (Rt) No. 8056/10/Fin dated 06/11/2010 for clearing the pending dues to Keltron and C-Dit in connection with the renewal of ration cards.

**DEMAND No. XXXI**  
**ANIMAL HUSBANDRY**

(See page 13 of Volume III of the Original Demands for Grants 2010-11 and page 49 of Supplementary Demands, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2639706	87500	2727206
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	86401	50000	136401
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	83147	50000	133147
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>2809254</b>	<b>187500</b>	<b>2996754</b>
	<b>Voted:</b>	<b>2809254</b>	<b>187500</b>	<b>2996754</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2403 ANIMAL HUSBANDRY				
101 VETERINARY SERVICES AND ANIMAL HEALTH				
*75 NATIONAL CONTROL PROGRAMME ON PESTE DES PETITS RUMINANTS (PPR)(100%)				
	Voted:	3770	..	3770 (a)
*74 NATIONAL CONTROL PROGRAMME FOR BRUCELLOSIS (PPR) (100%)				
	Voted:	2514	..	2514 (b)
*72 STRENGTHENING OF VETENARY HOSPITALS AND DISPENSARIES (75%CSS)				
	Voted:	69375	..	69375 (c)
102 CATTLE AND BUFFALO DEVELOPMENT				
96 ESTABLISHMENT OF INTENSIVE CATTLE DEVELOPMENT PROJECTS				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (d)
190 ASSISTANCE TO THE PUBLIC SECTOR AND OTHER UNDERTAKINGS				
89 ASSISTANCE TO KERALA STATE LIVE STOCK DEVELOPMENT BOARD, THIRUVANANTHAPURAM.				
	Voted:	6487	..	6487 (e)
800 OTHER EXPENDITURE				
*65 INTEGRATED DEVELOPMENT OF SMALL RUMINANTS AND RABBITS(100% CSS)				
	Voted:	1000	..	1000 (f)
<b>Total Revenue Section</b>		<b>83146</b>	<b>1</b>	<b>83147</b>
		<b>Voted:</b>	<b>83146</b>	<b>83147</b>
		<b>Charged:</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

**Capital Section:**

6403 Loans for Animal Husbandry  
190 Loans to Public Sector and Other Undertakings

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
98 Loans to Brahmagiri Development Society for the Establishment of Modern Abattoir and Meat Processing Plant under RIDF- XV of NABARD			
Voted:	50000	..	50000 (g)
<b>Total Capital Section</b>	<b>50000</b>	<b>..</b>	<b>50000</b>
Voted:	50000	..	50000
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>133146</b>	<b>1</b>	<b>133147</b>
Voted:	133146	1	133147
Charged:	..	..	..

## \* New Head of Account

- (a): Government of India have released an amount of Rs. 37.70 lakh as first instalment for the scheme National Control Programme of Peste des Petits Ruminants (PPR). Accordingly, administrative sanction was accorded as per G.O (Rt) No.2193/2010/AD dated 09/12/2010 for the scheme. The supplementary grant moved is to satisfy 'New Service' procedure and to facilitate utilisation of the amount during 2010-11.
- (b): Government of India have released an amount of Rs. 25.14 lakh as the first instalment for the implementation for the scheme 'National Control Programme for Brucellosis (NCPB)'. As per G.O(Rt) No.2194/2010/AD dated 09/12/2010, administrative sanction was issued for the scheme. The supplementary grant moved is to satisfy 'New Service' procedure and to facilitate utilisation of the amount during 2010-11.
- (c): Government of India have released an amount of Rs 693.75 lakh to the state towards incurring expenditure on the Central Sector Scheme "Establishment and Strengthening of existing hospitals and Dispensaries" for the current financial year with the condition that matching share is provided by the State Government. Accordingly , as per G.O (Rt) No 2296/2010/AD dated 30/12/2010 administrative sanction was issued for the scheme at an amount of Rs.1025 lakh. The supplementary grant moved is to satisfy 'New Service' procedure and to facilitate utilisation of the amount during 2010-11.
- (d): As per G.O (Ms) No. 173/2010/AD dated 03/07/2010, sanction was accorded for the establishment of a new Regional Artificial Insemination Centre with 6 new posts .The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for this purpose.
- (e): Government of India have released an amount of Rs 14,87,500/- for the Component of Grass Land Development under Fodder Development Scheme and Rs 50 lakh as second installment to Kerala Livestock Development Board for strengthening of A I network with Bucksemen and dissemination of Malabari Germplasm in the state during 2010-11. Accordingly, administrative sanction was issued for both the schemes. The supplementary grant sought for is to facilitate utilisation of the amount during 2010-11.
- (f): Government of India have released an amount of Rs.10 lakh for Organisation of Ram and Buck Show under the Scheme Integrated Development of Small Ruminants and Rabbits in conjunction with National Livestock Show and Food Festival, July 2010. Accordingly as per G.O (Rt) No.1897/2010/AD dated 25/10/2010, administrative sanction was issued for the scheme. The supplementary grant moved is to satisfy 'New Service' procedure and to facilitate utilisation of the amount during 2010-11.
- (g): The supplementary grant sought for is to incur expenditure for the establishment of modern Abattoir and Meat processing Plant being implemented by the Brahmagiri Development Society under RIDF XV.



## DEMAND No. XXXII

## DAIRY

(See page 38 of Volume III of the Original Demands for Grants 2010-11 and page 51 of Supplementary Demands for Grants, July 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	587520	..	587520
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	..	1561	1561
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	401	..	401
Charged:	..	471	471
<b>Total (Original plus Supplementary)</b>	<b>587921</b>	<b>2032</b>	<b>589953</b>
	<b>Voted: 587921</b>	<b>1561</b>	<b>589482</b>
	<b>Charged: ..</b>	<b>471</b>	<b>471</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2404 DAIRY DEVELOPMENT			
001 DIRECTION AND ADMINISTRATION			
98 DISTRICT ADMINISTRATION			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (a)
195 Assistance to Co-operatives			
*89 ASSISTANCE TO MALABAR REGIONAL CO-OPERATIVE MILK PRODUCERS UNION LTD. (CSS)			
	Voted:	400	..
			400 (b)
<b>Total Revenue Section</b>	<b>Voted:</b>	<b>400</b>	<b>1</b>
			<b>401</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

**Capital Section:**

4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
102 DAIRY DEVELOPMENT PROJECTS			
98 OPERATION FLOOD -II STATE SHARE			
	Charged:	471	..
			471 (c)
<b>Total Capital Section</b>	<b>Charged:</b>	<b>471</b>	<b>..</b>
			<b>471</b>
	<b>Voted:</b>	<b>..</b>	<b>..</b>
	<b>Charged:</b>	<b>471</b>	<b>..</b>
			<b>471</b>
<b>Total (Supplementary)</b>	<b>Voted:</b>	<b>400</b>	<b>1</b>
			<b>401</b>
	<b>Charged:</b>	<b>471</b>	<b>..</b>
			<b>471</b>

\* New Head of Account

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- (a): A token supplementary grant moved is for satisfying 'New Service' procedure to incur expenditure on account of the newly created posts at the Dairy Lab at Nedumkandam in Idukki District for which administrative sanction has been issued vide G.O.(Ms)No.88/2009/AD dated 14.05.2009.
- (b): Government of India have sanctioned Rs.7.80 lakh to Kerala State for the project 'Fodder Development Programme' implemented by Malabar Regional Co-operative Milk Producers Union Ltd. and released Rs.4.00 lakh during 2010-11 as per letter No.F.No.2-23/2010-AHT/FF dated 30.08.2010. The supplementary grant moved is to facilitate utilisation of the amount during 2010-11.
- (c): The supplementary appropriation sought is for adjusting the outstanding debit under the head of account '2075-00-800-54 (NPC) initially incurred for satisfying the court decree in LAR 2/89 and 3/89 of the sub court, Iringalakkuda, sanctioned vide G.O(Rt). No.2652/2010/RD dated 03-06-2010.
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**DEMAND No. XXXIII  
FISHERIES**

(See page 48 of Volume III of the Original Demands for Grants 2010-11, page 52 of Supplementary Demands for Grants, July 2010 and page 14 of Supplementary Demands for Grants, December 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	978077	798600	1776677
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	107500	180879	288379
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1057650	160000	1217650
	Charged:	..	98	98
<b>Total (Original plus Supplementary)</b>		<b>2143227</b>	<b>1139577</b>	<b>3282804</b>
		<b>Voted: 2143227</b>	<b>1139479</b>	<b>3282706</b>
		<b>Charged: ..</b>	<b>98</b>	<b>98</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2405 FISHERIES			
800 OTHER EXPENDITURE			
94 CONTRIBUTION TO FISHERMEN WELFARE FUND			
Voted:	..	42850	42850 (a)
92 EDUCATIONAL CONCESSION TO THE CHILDREN OF REGISTERED FISHERMEN			
Voted:	..	60000	60000 (b)
75 NATIONAL FISHERMEN WELFARE FUND ASSISTED SAVINGS CUM RELIEF SCHEME TO FISHERMEN (50% C S S )			
Voted:	24800	..	24800 (c)
25 TSUNAMI REHABILITATION PROGRAMME (TRP) (ACA).			
* (01) CONSTRUCTION OF PUBLIC TOILETS IN BEACHES UNDER TRP			
Voted:	10000	..	10000 (d)
24 DEBT RELIEF PROGRAMME FOR FISHERMEN OUTSIDE TSUNAMI AREA			
Voted:	..	920000	920000 (e)
<b>Total Revenue Section</b>	<b>34800</b>	<b>1022850</b>	<b>1057650</b>
	<b>Voted: 34800</b>	<b>1022850</b>	<b>1057650</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

**Capital Section:**

4405 CAPITAL OUTLAY ON FISHERIES			
104 FISHING HARBOURS AND LANDING FACILITIES			
88 FISHING HARBOUR AT CHOMBAL (50% C S S )			
16 Major Works			
Charged:	32	..	32 (f)
87 KAYAMKULAM FISHING HARBOUR (50% C S S )			
34 Other Charges			
Charged:	66	..	66 (g)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
80 FISHING HARBOUR AT KOYILANDY (50% CSS) 16 Major Works			
Voted:	50000	..	50000 (h)
800 OTHER EXPENDITURE 80 UPGRADATION OF COASTAL ROADS			
Voted:	..	100000	100000 (i)
78 CONSTRUCTION OF BRIDGE AT NORTHERN SIDE OF ANDHAKARANAZHY IN ALAPPUZHA			
Voted:	10000	..	10000 (j)
<b>Total Capital Section</b>	<b>60098</b>	<b>100000</b>	<b>160098</b>
<b>Voted:</b>	<b>60000</b>	<b>100000</b>	<b>160000</b>
<b>Charged:</b>	<b>98</b>	<b>..</b>	<b>98</b>
<b>Total (Supplementary)</b>	<b>94898</b>	<b>1122850</b>	<b>1217748</b>
<b>Voted:</b>	<b>94800</b>	<b>1122850</b>	<b>1217650</b>
<b>Charged:</b>	<b>98</b>	<b>..</b>	<b>98</b>

## \* New Head of Account

- (a): The supplementary grant sought for is to regularise additional expenditure of Rs. 128.50 lakh authorised in G.O. (Rt) No. 6115/10/Fin dated 07-08-2010 and Rs. 300 lakh authorised in G.O. (Rt) No. 9016/10/Fin dated 15-12-2010 for release to Kerala Fishermen Welfare Fund Board for the payment of welfare pensions to fishermen.
- (b): The supplementary grant sought for is to regularise additional expenditure authorised in G.O. (Rt) No. 6085/10/Fin dated 06-08-2010 towards the payment of educational concession to the children of registered fishermen including those who got admission to self financing educational institutions.
- (c): The supplementary grant sought for is to regularise additional expenditure authorised in G.O. (Rt) No. 6084/10/Fin dated 06-08-2010 for effecting the disbursement of eligible amount under Saving cum Relief Scheme to its beneficiaries both in the marine sector and the inland sector.
- (d): The supplementary grant sought for is to satisfy 'New Service' procedure to incur expenditure towards construction of public toilets in beaches under Tsunami Rehabilitation Programme utilising State Plan fund.
- (e): As per G.O. (P) No. 91/2010/F&PD dated 06-12-2010, sanction was accorded for debt relief to fishermen towards the loan availed by them from various financial institutions and ordered to release Rs. 100 crore during the current financial year as first instalment. An amount of Rs. 8 crore is available in the budget for the purpose. The supplementary grant sought for is to provide balance portion of amount to facilitate the release of the same in the current financial year itself.
- (f): As per G.O. (Rt) No. 2118/2009/RD dated 01-07-2009, sanction has been accorded to release an amount of Rs. 31,805/- by debit to the head of account '2075-00-800-54 (NP Charged) for compliance of the decree in LAR No. 4/2007 of Sub Court, Vada kara. The supplementary appropriation sought for is to recoup the expenditure met from the head of account 2075-00-800-54 (C).
- (g): The supplementary appropriation sought for is to deposit an amount of Rs. 65,543 in the Sub Court, Mavelikkara for satisfaction of Court decree in various LAR cases in connection with the acquisition of land for the construction of approach road and office building for Kayamkulam Fishing Harbour.
- (h): The supplementary grant sought for is to regularise additional expenditure of Rs. 200 lakh authorised in G.O. (Rt) No. 7252/10/Fin dated 01-10-2010 and Rs. 300 lakh authorised in G.O. (Rt) No. 782/2011/Fin dated 31-01-2011 for clearing the pending bills and for completion of works in Koyilandi Fishing Harbour.
- (i): The supplementary grant sought for is to regularise additional expenditure authorised in G.O. (Rt) No. 564/2011/Fin dated 24-01-2011 for the upgradation of coastal roads.
- (j): The supplementary grant sought for is to regularise additional expenditure authorised in G.O. (Rt) No. 7206/2010/Fin dated 29-09-2010 for clearing the pending bills in connection with the construction of bridge at northern side of Andhakaranazhi in Alappuzha.

**DEMAND No. XXXIV  
FOREST**

(See page 70 of Volume III of the Original Demands for Grants 2010-11 and page 55 of Supplementary Demands for Grants, July 2010.)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2581979	191700	2773679
	Charged:	300	..	300
Supplementary Grants/Appropriation obtained:	Voted:	1	..	1
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	80583	8250	88833
	Charged:	1130	..	1130
<b>Total (Original plus Supplementary)</b>		<b>2663993</b>	<b>199950</b>	<b>2863943</b>
	Voted:	<b>2662563</b>	<b>199950</b>	<b>2862513</b>
	Charged:	<b>1430</b>	..	<b>1430</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2406 FORESTRY AND WILD LIFE				
01 FORESTRY				
001 DIRECTION AND ADMINISTRATION				
99 OFFICE OF THE CHIEF CONSERVATOR				
34 Other Charges				
	Charged:	..	1130	1130 (a)
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION				
84 Schemes under XIII th Finance Commission Recommendations				
	Voted:	30000	40000	70000 (b)
105 FOREST PRODUCE				
94 LIVE STOCK				
	Voted:	..	3600	3600 (c)
800 OTHER EXPENDITURE				
92 RELIEF TO VICTIMS AFFECTED BY THE ATTACK OF WILD ANIMALS				
	Voted:	..	4500	4500 (d)
02 ENVIRONMENTAL FORESTRY AND WILD LIFE				
110 WILD LIFE PRESERVATION				
53 MALABAR WILD LIFE SANCTURY (50 % C S S )				
	Voted:	2483	..	2483 (e)
<b>Total Revenue Section</b>		<b>32483</b>	<b>49230</b>	<b>81713</b>
	<b>Voted:</b>	<b>32483</b>	<b>48100</b>	<b>80583</b>
	<b>Charged:</b>	..	<b>1130</b>	<b>1130</b>
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

**Capital Section:**

4406 CAPITAL OUTLAY ON FORESTRY AND WILDLIFE  
01 FORESTRY  
070 COMMUNICATIONS AND BUILDINGS  
99 ROADS  
34 Other Charges

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	8250	..	8250 (f)
<b>Total Capital Section</b>	<b>8250</b>	<b>..</b>	<b>8250</b>
Voted:	8250	..	8250
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>40733</b>	<b>49230</b>	<b>89963</b>
Voted:	40733	48100	88833
<b>Charged:</b>	<b>..</b>	<b>1130</b>	<b>1130</b>

- (a): Government, as per G.O.(Rt) No.65/2010/F&WLD dated 08.02.2010, have accorded sanction to deposit an amount of Rs.6,64,205/- in the court in compliance with the Judgement dated 16.06.2008 in WC Case No.29/2002 of the Commissioner for Workmen's Compensation & Deputy Labour Commissioner, Kannur. The Commissioner for Workmen's Compensation, Kollam in his judgement dated 21.11.2009 in WCC.101/10 has ordered to deposit Rs.2,07,862/- together with interest @ 12 % (Rs.2,58,071/-) as compensation to the legal heirs of Sri.P.Somarajan, depot worker of Government Forest Depot, Ariyankavu who died in accident while at work. The supplementary appropriation moved is for incurring expenditure in connection with the above judgements.
- (b): Supplementary grant moved is to meet the expenditure in connection with the implementation of various programmes under 13th Finance Commission Award as sanctioned in G.O.(Rt) No.495/2010/F&WLD dated 24.11.2010 and G.O.(Rt) No.539/2010/F&WLD dated 18.12.2010. Of the supplementary grant of Rs.7 crore, Rs.4 crore is for the regularisation of additional expenditure authorised as per G.O.(Rt) No.201/2011/Fin dated 11.01.2011 for the purpose.
- (c): The supplementary grant sought for is to meet the additional requirement towards the cost of feed to livestock maintained by Forest Department at its various locations.
- (d): The supplementary grant sought for is towards settling the pending claims of compensation to the victims of wild life attack.
- (e): Government of India, Ministry of Environment and Forests, vide letter F.No. 13001511/ WL dated 22.07.2010, have released Rs.19.408 lakh as first installment and revalidated the unspent balance of Rs.8.67 lakh for utilisation during 2010-11 for the implementation of the scheme viz; 'Integrated Development of Wildlife Habitats' in Malabar Wildlife Sanctuary. Supplementary grant sought is to meet additional requirement of funds towards central assistance and matching state share over and above the current year's provision for implementation of the scheme.
- (f): The supplementary grant moved is to regularise the additional expenditure of Rs.82,50,000/- authorised in G.O.(Rt) No.4215/2010/Fin dated 21.05.2010 to meet the requirement of funds towards undertaking repairs and black topping of Karavoor-Kottakkayam Road under Punalur Forest Division as sanctioned in G.O.(Rt) No.509/2009/F&WLD dated 04.11.2009.

**DEMAND No. XXXV  
PANCHAYAT**

(See page 96 of Volume III of the Original Demands for Grants 2010-11, page 56 of Supplementary Demands for Grants, July 2010 and page No.15 of Supplementary Demands for Grants, December 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	1385479	200000	1585479
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	93453	8975	102428
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	30000	..	30000
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1508932</b>	<b>208975</b>	<b>1717907</b>
	<b>Voted: 1508932</b>	<b>208975</b>	<b>1717907</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
197 ASSISTANCE TO BLOCK PANCHAYATS/INTERMEDIATE LEVEL PANCHAYATS			
39 NABARD ASSISTED R.I.D.F. PROJECTS UNDERTAKEN BY BLOCK PANCHAYATS			
	Voted:	30000	..
			30000 (a)
<b>Total Revenue Section</b>	<b>30000</b>	<b>..</b>	<b>30000</b>
	<b>Voted:</b>	<b>30000</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>30000</b>	<b>..</b>	<b>30000</b>
	<b>Voted:</b>	<b>30000</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant sought for is to meet the expenditure on NABARD assisted Schemes of Block Panchayats during the current financial year.

**DEMAND No. XXXVI**  
**COMMUNITY DEVELOPMENT**

(See page 108 Volume III of the Original Demands for Grants 2010-11, page 57 of Supplementary Demands for Grants, July 2010 and page 17 of Supplementary Demands for Grants, December 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2854611	45000	2899611
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	4280	..	4280
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	745795	15000	760795
	Charged:	51	..	51
<b>Total (Original plus Supplementary)</b>		<b>3604737</b>	<b>60000</b>	<b>3664737</b>
	Voted:	<b>3604686</b>	<b>60000</b>	<b>3664686</b>
	Charged:	<b>51</b>	..	<b>51</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
06 SELF EMPLOYMENT PROGRAMME				
197 ASSISTANCE TO BLOCK PANCHAYATS				
47 BLOCK GRANTS FOR CSS ETC (STATE SHARE 50%)				
(01) INDIRA AWAZ YOJANA - HOMESTEAD SITES TO RURAL BPL HOUSEHOLDS	Voted:	5000	..	5000 (a)
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
001 DIRECTION AND ADMINISTRATION				
49 RECURRING EXPENDITURE ON PERSONNEL RETAINED ON N.E.S PATTERN				
34 Other Charges	Charged:	..	51	51 (b)
003 TRAINING				
50 GRAMASEVAK TRAINING CENTRES				
12 Scholarships and Stipends	Voted:	..	23795	23795 (c)
800 OTHER EXPENDITURE				
48 KUDUMBASREE	Voted:	207000	..	207000 (d)
14 TAKE OVER OF BHAVANASREE LOANS.	Voted:	..	510000	510000 (e)
<b>Total Revenue Section</b>		<b>212000</b>	<b>533846</b>	<b>745846</b>
	Voted:	<b>212000</b>	<b>533795</b>	<b>745795</b>
	Charged:	..	<b>51</b>	<b>51</b>

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

**Capital Section:**

4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES  
103 RURAL DEVELOPMENT  
99 CONSTRUCTION OF SWARAJ BHAVAN



<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(01) WORKS			
	Voted:	..	15000
			15000 (f)
<b>Total Capital Section</b>	..	<b>15000</b>	<b>15000</b>
	Voted:	..	<b>15000</b>
	<b>Charged:</b>	..	..
<b>Total (Supplementary)</b>	<b>212000</b>	<b>548846</b>	<b>760846</b>
	Voted:	<b>212000</b>	<b>548795</b>
	<b>Charged:</b>	..	<b>51</b>

- (a): The supplementary grant sought for is to release matching State's share ( 50% SS) to Poverty Alleviation Unit, Palakkad corresponding to the Central release (50% CS) for the scheme 'Homestead sites to Rural BPL households' under Centrally Sponsored Scheme, ' Indira Awaz Yojana'.
- (b): The supplementay grant sought is to satisfy judgment in O.S.No.325/93 of Sub Court, Kollam as sanctioned in G.O. (Rt) No.142/2011/LSGD dated 14.01.2011.
- (c): The supplementary grant sought for is to regularise the additional expenditure to the tune of Rs.1,18,00,000/-, Rs.40,00,000/-, and 70,80,000/- authorised in G.O.(Rt) No.3659/2010/Fin dated, 24.04.2010, G.O. (Rt) No.6375/2010/Fin dated, 20.08.2010 and G.O. (Rt) No.7996/2010/Fin dated, 02.11.2010 respectively for the payment of stipend to Lady Village Extension Officer/Village Extension Officer Trainees and Rs.9,15,000/- to meet the requirement for the remaining period of the current financial year
- (d): The supplementary grant sought for is to release additional fund to 'Kudumbashree'.
- (e): The supplementary grant sought for is to meet the expenditure in connection with takeover of Bhavanashree loan as sanctioned in G.O. (Ms).No.211/2010/LSGD dated, 13.09.2010 and G.O. (Ms) No.5/2011/LSGD dated, 05.01.2011.
- (f): The supplementary grant sought for is to meet the expenditure in connection with construction of Swaraj Bhavan.

**DEMAND No. XXXVII  
INDUSTRIES**

(See page 121 of Volume III of the Original Demands for Grants 2010-11 and page 58 of  
Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2910725	3299200	6209925
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	120647	1151398	1272045
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	380534	1732948	2113482
	Charged:	292	..	292
<b>Total (Original plus Supplementary)</b>		<b>3412198</b>	<b>6183546</b>	<b>9595744</b>
	<b>Voted:</b>	<b>3411906</b>	<b>6183546</b>	<b>9595452</b>
	<b>Charged:</b>	<b>292</b>	<b>..</b>	<b>292</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2851 VILLAGE AND SMALL INDUSTRIES				
102 SMALL SCALE INDUSTRIES				
62 POWER SUBSIDY TO INDUSTRIES				
33 Subsidies	Charged:	..	292	292 (a)
50 REHABILITATION OF BEEDI WORKERS (ASSISTANCE TO DINESH BEEDI WORKERS CO-OP SOCIETY) AT KANNUR	Voted:	60000	..	60000 (b)
*45 SPECIAL INCENTIVE TO FRUITS AND VEGETABLE PROCESSING UNITS				
33 Subsidies	Voted:	..	20000	20000 (c)
103 HANDLOOM INDUSTRIES				
60 SPECIAL REBATE ON SALE OF HANDLOOM PRODUCTS BY THE HANDLOOM AGENCIES(100% CENTRALLY SPONSORED SCHEME)				
33 Subsidies	Voted:	..	25156	25156 (d)
105 KHADI AND VILLAGE INDUSTRIES				
96 KERALA KHADI AND VILLAGE INDUSTRIES BOARD - SPECIAL REBATE ON RETAIL SALE OF KHADI				
33 Subsidies	Voted:	..	52500	52500 (e)
106 COIR INDUSTRIES				
99 DEVELOPMENT OF COIR INDUSTRY- SUPERVISION				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	2666	2666 (f)
93 WELFARE MEASURES				
	Voted:	180012	..	180012 (g)
2852 INDUSTRIES				
80 GENERAL				
800 OTHER EXPENDITURE				
88 PUBLIC SECTOR RE-STRUCTURING AND INTERNAL AUDIT BOARD	Voted:	13200	..	13200 (h)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
69 ASSISTANCE TO INFRASTRUCTURE KERALA LIMITED			
Voted:	27000	..	27000 (i)
<b>Total Revenue Section</b>	<b>280212</b>	<b>100614</b>	<b>380826</b>
Voted:	280212	100322	380534
Charged:	..	292	292
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
102 SMALL SCALE INDUSTRIES			
93 MAINTANANCE OF ROADS OF INDUSTRIAL ESTATES UNDER DISTRICT INDUSTRIES CENTRES AND SIDCO.			
Voted:	20000	..	20000 (j)
4858 CAPITAL OUTLAY ON ENGINEERING INDUSTRIES			
01 ELECTRICAL ENGINEERING INDUSTRIES			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 SHARE CAPITAL INVESTMENT IN KERALA ELECTRICAL AND ALLIED ENGINEERING COMPANY LIMITED			
Voted:	1	..	1 (k)
4859 CAPITAL OUTLAY ON TELECOMMUNICATION AND ELECTRONIC INDUSTRIES			
02 ELECTRONICS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
93 INDIAN INSTITUTE OF INFORMATION TECHNOLOGY AND MANGAGEMENT - KERALA - SHARECAPITAL CONTRIBUTION			
Voted:	31500	..	31500 (l)
800 OTHER EXPENDITURE			
98 LAND AQUISITION AND INFRASTRUCTURE DEVELOPMENT UNDER IT - TECHNOPARK AND INFOPARK.			
Voted:	161808	..	161808 (m)
97 LAND AQUISITION AND INFRASTRUCTURE DEVELOPMENT UNDER IT - TECHNOPARK AND INFOPARK- NABARD ASSISTANCE.(RIDF)			
Voted:	300000	..	300000 (n)
4860 CAPITAL OUTLAY ON CONSUMER INDUSTRIES			
01 TEXTILES			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 INVESTMENTS IN KERALA STATE TEXTILE CORPORATION			
Voted:	45156	..	45156 (o)
*94 SHARE CAPITAL INVESTMENT IN SITARAM TEXTILES LTD.			
Voted:	212652	..	212652 (p)
800 OTHER EXPENDITURE			
99 CONSTRUCTION OF BUILDING FOR NATIONAL INSTITUTE OF FASHION TECHNOLOGY UNIT AT KANNUR			
Voted:	1	..	1 (q)
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
01 INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 K F C -SPECIAL CAPITAL INVESTMENTS			
Voted:	79130	..	79130 (r)
60 OTHERS			
800 OTHER EXPENDITURE			
96 PROVISION FOR REVIVAL / DIVERSIFICATION OF STATE PUBLIC SECTOR UNDERTAKINGS LUMP SUM PROVISION			
Voted:	463300	..	463300 (s)
6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES			
190 LOANS FOR PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 LOANS TO KERALA STATE BAMBOO CORPORATION			
Voted:	70000	11000	81000 (t)
195 LOANS TO CO-OPERATIVES			
50 LOANS TO KERALA STATE CASHEW WORKERS APEX INDUSTRIAL CO-OPERATIVE SOCIETY LTD.			
Voted:	..	11600	11600 (u)
6853 LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
01 MINERAL EXPLORATION AND DEVELOPEMENT			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.			
*99 LOANS TO KERALA MINERAL DEVELOPMENT CORPORATION(KEMDEL)			
Voted:	100000	..	100000 (v)
6857 LOANS FOR CHEMICAL AND PHARMACEUTICAL INDUSTRIES			
02 DRUGS AND PHARMACEUTICAL INDUSTRIES			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA STATE DRUGS AND PHARMACEUTICAL INDUSTRIES LTD.			
Voted:	19999	..	19999 (w)
6858 LOANS FOR ENGINEERING INDUSTRIES			
60 OTHER ENGINEERING INDUSTRIES			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
91 LOANS TO CHALAKUDY REFRACTORY			
Voted:	2800	..	2800 (x)
6860 LOANS FOR CONSUMER INDUSTRIES			
01 TEXTILES			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.			
95 LOANS TO KERALA STATE TEXTILE CORPORATION.			
Voted:	1	..	1 (y)
60 OTHERS			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.			
91 LOANS TO KERALA STATE CASHEW DEVELOPMENT CORPORATION.			
(01) LOANS TO KERALA STATE CASHEW DEVELOPMENT CORPORATION.			
Voted:	..	204000	204000 (z)
<b>Total Capital Section</b>	<b>1506348</b>	<b>226600</b>	<b>1732948</b>
<b>Voted:</b>	<b>1506348</b>	<b>226600</b>	<b>1732948</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

<b>Total (Supplementary)</b>	<b>1786560</b>	<b>327214</b>	<b>2113774</b>
<b>Voted:</b>	<b>1786560</b>	<b>326922</b>	<b>2113482</b>
<b>Charged:</b>	<b>..</b>	<b>292</b>	<b>292</b>

## \* New Head of Account

- (a): The supplementary appropriation moved is to provide fund for the payment of power tariff subsidy of Rs.2,91,142/- to Smt. Alphonsa James complying the order of Hon'ble High Court in O.P.No.20665/01.
- (b): The supplementary grant moved is to provide financial assistance to Dinesh Beedi Workers Co-operative Society for the payment of gratuity to Dinesh Beedi workers.
- (c): In the Budget Speech 2010-11, it was announced that special incentive would be provided to Fruits and Vegetable Units. The supplementary grant moved is to satisfy 'New Service' procedure and also for providing fund for the purpose.
- (d): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3688/2010/Fin dated 26.04.2010 towards 10% central government rebate on sale of handloom products by handloom agencies.
- (e): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6303/2010/Fin dated 17.08.2010 towards the additional rebate of 10% for retail sale of khadi during the festival season of 2010-11.
- (f): As per G.O.(Rt) No.1537/2010/ID dated 02.11.2010 administrative sanction was accorded for the purchase of five new vehicles to Coir Development Department at a cost of Rs.26,65,915/-. The supplementary grant moved is to incur expenditure for the purpose.
- (g): The supplementary grant moved is to provide an amount of Rs.1050.12 lakh to Kerala Coir Workers Welfare Fund Board so as to enable the Board to disburse pension to coir workers at the enhanced rate. The balance amount of Rs.750 lakh is for the implementation of retirement benefit scheme for coir workers.
- (h): The supplementary grant moved is to provide funds to RIAB towards 50% of the expenses incurred on conduct of International Conference on Resurgence of State owned Enterprises held on 10th and 11th December,2010.
- (i): In the Budget Speech 2010 - 11, it was announced that an amount of Rs.3 crore would be set apart for INKEL for preparation of detailed reports for 15 new projects. Accordingly, a token provision has been included in the Supplementary Demands for Grant July,2010 to satisfy 'New Service' procedure for incurring the expenditure. As per G.O.(Rt) No.1291/2010/ID dated 14.09.2010 administrative sanction was accorded for preparation of detailed project reports for 15 studies at an estimated cost of Rs.3 crore. The supplementary grant moved is to provide fund for the purpose.
- (j): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8177/2010/Fin dated 12.11.2010 for the implementation of the project of maintenance of roads of Industrial estates under SIDCO.
- (k): As per G.O.(Ms) No.144/2010/ID dated 30.06.2010 sanction was accorded for conversion of loan amount of Rs.15.77 crore into equity of Government in Kerala Electrical and Allied Engineering Company Limited. A token supplementary grant moved is to carry out adjustments in accounts to effect the conversion.
- (l): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6680/2010/Fin dated 06.09.2010 for the construction/completion of the building for Indian Institute of Information Technology and Management-Kerala(IIITMK).
- (m): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7605/2010/Fin dated 18.10.2010 for payment of compensation of 202 numbers of Land Acquisition cases in connection with the phase II development of Technopark settled in the Special Adalath held by the Legal Service Society, Thiruvananthapuram.
- (n): The supplementary grant moved is to regularise the additional expenditure of Rs.2.98 lakh authorised in G.O.(Rt) No.7357/2010/Fin dated 06.10.2010 and Rs.318.47 lakh in G.O.(Rt) No.8133/2010/Fin dated 10.11.2010 towards reimbursement of expenditure on the project "Construction of IT building in Infopark,Kochi" under RIDF XIII of NABARD. The balance amount of Rs.2678.55 lakh is to meet the likely expenditure during the remaining period of the current financial year.
- (o): As per G.O.(Rt) No.452/07/ID dated 30.03.2007 sanction was accorded for release of an amount of Rs.451.56 lakh to Kerala State Textiles Corporation Ltd. as equity by debit to the head of account "2852-80-800-71(p)". The supplementary grant moved is to carry out adjustments in accounts for reclassifying the expenditure incurred towards equity contribution under the proper capital head of account.

- (p): As per G.O.(Ms) No.187/2010/ID dated 03.09.2010 sanction was accorded for the conversion of Government loan availed by Sitaram Textiles Limited and the interest accrued thereon up to 31st March,2009 into equity, of which principal comes to Rs.15,25,23,377/- and interest Rs.21,26,50,381/-. The supplementary grant moved includes a token provision for the conversion of loan (principal) into equity and Rs.2126.51 lakh for conversion of interest into equity through adjustments in accounts.
- (q): In the Budget Estiamtes 2010-11, an outlay of Rs.60 crore has been provided to KINFRA under the head of account"6885-60-190-99 - Loans to Kerala Industrial Infrastructure Development Corporation (P)" for implementation of continuing as well as spill over projects during 2010-11. Out of this, a provision of Rs.15 crore including an amount of Rs.5 crore under RIDF is specifically earmarked for National Institute of Fashion Technology Centre (NIFT) at Kannur. Since the provision of Rs.10 crore for NIFT is meant for capital contribution of Government in NIFT the expenditure has to be booked under the capital head of account. The supplementary grant moved is to satisfy "New Service" procedure to incur expenditure on this account.
- (r): As per G.O.(Ms) No.21/2011/Fin dated 07.01.2011 sanction was accorded for providing a sum of Rs.7,91,30,000/- as equity to Kerala Financial Corporation(KFC) for enabling the corporation to utilize the amount as interest subvention in lending soft loans for energy saving projects. The supplementary grant moved is to provide fund to increase the share capital base of the corporation.
- (s): The supplementary grant moved is to regularise the additional expenditure of Rs.199 lakh authorised in G.O.(Rt)No.5041/2010/Fin dated 23.06.2010 to RIAB for the full and final settlement of the outstanding interest liability in respect of the KIRFB Bonds and the balance amount of Rs.4434 lakh is to extend financial assistance to viable Public Sector Under takings in the state through reappropriation.
- (t): The supplementary grant moved is to reauthorize the additional expenditure of Rs.700 lakh authorised in G.O.(Rt) No.5329/2010/Fin dated 06.07.2010,against the one time ACA received for the project "Green Field Hi - Tech Bamboo Products" and Rs.110 lakh in G.O.(Rt) No.6404/2010/Fin dated 21.08.2010 towards financial assistance to the Kerala State Bamboo Corporation for the disbursement of Bonus/Incentive to its workers during Onam 2010.
- (u): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4266/2010/Fin dated 24.05.2010 for the payment of gratuity arrears to cashew workers of CAPEX.
- (v): As per G.O.(Rt) No.6981/2010/Fin dated 20.09.2010 an additional expenditure of Rs.10 crore was authorised under the head of account "4853-01-190-99-Kerala Mineral Development Corporation(KEMDEL) to meet the loan repayment of M/S. Malabar cements Ltd. and to meet the working capital requirements of the corporation. The supplementary grant moved is to reclassify the expenditure towards loan to Kerala Mineral Development Corporation.
- (w): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7121/2010/Fin dated 25.09.2010 as working capital loan to Kerala State Drugs and Pharmaceuticals Limited, Alappuzha.
- (x): As per G.O.(Ms) No.9/2011/ID dated 13.1.2011 sanction was accorded for payment of an amount of Rs.28 lakh to Chalakkudy Refractories Limited for settling the dues with Union Bank of India. The supplementary grant moved is to provide funds for the purpose.
- (y): As per G.O.(Ms) No.107/2009/ID dated 27.08.2009 an investment loan of Rs.5.18 crore was sanctioned to Kerala State Industrial Development Corporation for settling the VRS of employees of M/S.Kerala Spinners Ltd. In G.O.(Rt) No.752/2010/ID dated 26.05.2010 Government have ordered to treat the investment loan of Rs.5.18 crore sanctioned to Kerala State Industrial Development Corporation Ltd. as investment loan sanctioned to Kerala State Textile Corporation Ltd. since Kerala Spinners Ltd. has already been transferred to the Kerala State Textiles Corporation Ltd. after complying with all the required formalities. A token supplementary grant moved is to effect proforma correction in accounts for treating the loan of Rs. 5.18 crore sanctioned to Kerala State Industrial Development Corporation Ltd by debit to the head of account "6885-01-190-99(01)(Plan)" to that sanctioned to Kerala State Textiles Corporation Ltd.
- (z): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4266/2010/Fin dated 24.05.2010 for the payment of gratuity arrears to cashew workers of Kerala State Cashew Development Corporation.
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**DEMAND No. XXXVIII****IRRIGATION**

(See page 181 of Volume III of Original Demand for Grants 2010-11 and page 62 of Supplementary Demand for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2334322	3036372	5370694
	Charged:	1104	3629	4733
Supplementary Grants/Appropriation obtained:	Voted:	10001	43503	53504
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	84360	1582180	1666540
	Charged:	125	59614	59739
<b>Total (Original plus Supplementary)</b>		<b>2429912</b>	<b>4725298</b>	<b>7155210</b>
	<b>Voted:</b>	<b>2428683</b>	<b>4662055</b>	<b>7090738</b>
	<b>Charged:</b>	<b>1229</b>	<b>63243</b>	<b>64472</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2700 MAJOR IRRIGATION				
01 PERIYAR VALLEY PROJECT (Commercial)				
101 MAINTENANCE AND REPAIRS				
99 WORK CHARGED ESTABLISHMENT				
	Voted:	..	1878	1878 (a)
02 MALAMPUZHA PROJECT (Commercial)				
101 MAINTENANCE AND REPAIRS				
98 OTHER MAINTENANCE EXPENDITURE				
18 Maintenance				
	Voted:	..	2500	2500 (b)
	Charged:	..	101	101 (c)
11 NEYYAR IRRIGATION PROJECT (Non Commercial)				
101 MAINTENANCE AND REPAIRS				
98 OTHER MAINTENANCE EXPENDITURE				
18 Maintenance				
	Charged:	..	16	16 (d)
16 PAMBA IRRIGATION PROJECT (Non Commercial)				
101 MAINTENANCE AND REPAIRS				
99 WORK CHARGED ESTABLISHMENT				
	Voted:	..	1016	1016 (a)
98 OTHER MAINTENANCE EXPENDITURE				
18 Maintenance				
	Voted:	..	11837	11837 (b)
17 CHITTOORPUZHA PROJECT (Non Commercial)				
101 MAINTENANCE AND REPAIRS				
98 OTHER MAINTENANCE EXPENDITURE				
18 Maintenance				
	Voted:	..	40775	40775 (e)
25 MOOLATHARA RB CANAL (Non Commercial)				
101 MAINTENANCE AND REPAIRS				
98 OTHER MAINTENANCE EXPENDITURE				
18 Maintenance				
	Voted:	..	267	267 (f)
26 THANNEERMUKKOM PROJECT (Non Commercial)				
101 MAINTENANCE AND REPAIRS				
98 OTHER MAINTENANCE EXPENDITURE				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
18 Maintenance				
	Voted:	..	8100	8100 (g)
	Charged:	..	8	8 (h)
2701 MEDIUM IRRIGATION				
01 PEECHI RESERVOIR SCHEME (Commercial)				
101 MAINTENANCE AND REPAIRS				
99 Work charged Establishment				
	Voted:	..	1065	1065 (i)
02 CHALAKKUDY RIVER DIVERSION SCHEME (Commercial)				
101 MAINTENANCE AND REPAIRS				
98 Other Maintenance Expenditure				
18 Maintenance				
	Voted:	..	4522	4522 (j)
80 GENERAL				
800 OTHER EXPENDITURE				
94 INTER-STATE WATERS INCLUDING CAUVERY				
34 Other Charges				
	Voted:	..	3900	3900 (k)
2711 FLOOD CONTROL AND DRAINAGE				
01 FLOOD CONTROL				
103 CIVIL WORKS				
99 MAINTENANCE OF FLOOD CONTROL WORKS				
	Voted:	..	8500	8500 (b)
<b>Total Revenue Section</b>		..	<b>84485</b>	<b>84485</b>
	<b>Voted:</b>	..	<b>84360</b>	<b>84360</b>
	<b>Charged:</b>	..	<b>125</b>	<b>125</b>
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>				
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION				
02 MALAMPUZHA PROJECT(Commercial)				
800 OTHER EXPENDITURE				
97 DAM AND APPURTENANT WORKS				
	Voted:	66500	..	66500 (b)
16 PAMBA IRRIGATION PROJECT (Non Commercial)				
800 OTHER EXPENDITURE				
90 DISTRIBUTORIES				
	Charged:	1245	..	1245 (l)
20 IDAMALAYAR PROJECT(Non Commercial)				
800 OTHER EXPENDITURE				
92 CANALS				
	Voted:	61333	..	61333 (m)
	Charged:	11499	..	11499 (n)
22 MUVATTUPUZHA PROJECT(Non Commercial)				
001 DIRECTION AND ADMINISTRATION				
97 Execution				
01 Salaries				
1 Pay				
	Voted:	18902	..	18902 (o)
2 Dearness Allowance				
	Voted:	17188	..	17188 (o)
5 Other Allowances				
	Voted:	1031	..	1031 (o)
02 Wages				
	Voted:	292	..	292 (o)
800 OTHER EXPENDITURE				



<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
97 DAM AND APPURTENANT WORKS				
	<i>Charged:</i>	392	..	392 (p)
92 CANALS				
	<i>Voted:</i>	12499	..	12499 (q)
	<i>Charged:</i>	17370	..	17370 (r)
91 BRANCHES				
	<i>Voted:</i>	24130	..	24130 (s)
	<i>Charged:</i>	505	..	505 (t)
90 DISTRIBUTORIES				
	<i>Voted:</i>	23279	..	23279 (u)
	<i>Charged:</i>	7692	..	7692 (v)
27 KALLADA IRRIGATION PROJECT (Non Commercial)				
800 OTHER EXPENDITURE				
92 CANALS				
	<i>Charged:</i>	2330	..	2330 (w)
28 BANASURA SAGAR PROJECT (Non Commercial)				
800 OTHER EXPENDITURE				
92 CANALS				
	<i>Charged:</i>	1032	..	1032 (x)
90 DISTRIBUTORIES				
	<i>Charged:</i>	361	..	361 (x)
80 GENERAL				
800 OTHER EXPENDITURE				
92 PAYMENT OF COMPENSATION TO LAND ACQUISITION CASES RELATING TO MAJOR IRRIGATION PROJECTS				
	<i>Charged:</i>	..	564	564 (y)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION				
12 ATTAPPADY SCHEME (Non Commercial)				
800 OTHER EXPENDITURE				
97 DAM AND APPURTENANT WORKS				
	<i>Voted:</i>	2053	..	2053 (z)
92 CANALS				
	<i>Charged:</i>	470	..	470 (aa)
13 KABINI -KARAPPUZHA SCHEME (Non Commercial)				
800 OTHER EXPENDITURE				
98 RESERVOIR				
	<i>Charged:</i>	150	..	150 (ab)
92 CANALS				
	<i>Voted:</i>	2178	..	2178 (z)
14 CHIMMONI SCHEME(Non Commercial)				
800 OTHER EXPENDITURE				
96 SPILLWAY				
	<i>Charged:</i>	13116	..	13116 (ac)
18 REGULATOR CUM BRIDGE AT CHAMRAVATTOM (Non Commercial)				
800 OTHER EXPENDITURE				
87 NABARD ASSISTANCE FOR CHAMRAVATTOM				
	<i>Voted:</i>	200000	..	200000 (b)
19 REGULATOR CUM BRIDGE AT KANAKKANKADAVU (Non Commercial)				
800 OTHER EXPENDITURE				
92 CANALS				
	<i>Charged:</i>	2057	..	2057 (ad)
22 PALAKAPPANDY RIVER DIVERSION SCHEME (RIDF ) (Non Commercial)				
800 OTHER EXPENDITURE				
97 DAM AND APPURTENANT WORKS				
	<i>Voted:</i>	2508	..	2508 (ae)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
23 ATTAPPALLY REGULATOR- CUM -BRIDGE (NABARD ASSISTED- Non Commercial)			
800 OTHER EXPENDITURE			
97 DAM & APPURTENANT WORKS			
Voted:	17500	..	17500 (af)
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
01 FLOOD CONTROL			
103 CIVIL WORKS			
99 CIVIL WORKS			
Charged:	62	..	62 (ag)
(01) WORKS			
Voted:	48516	..	48516 (ah)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2701-80-GENERAL			
Voted:	10320	..	10320 (ai)
93 MALABAR IRRIGATION PACKAGE(MIRPA)- CONSTRUCTION AND REPAIRS OF REGULATOR, CHECK DAMS ETC.			
Voted:	..	31627	31627 (aj)
92 MALABAR IRRIGATION PACKAGE(MIRPA)- MODERNISATION AND REVAMPING OF KUTTIADI IRRIGATION PROJECT			
Voted:	..	30000	30000 (ak)
90 KUTTANADU PACKAGE			
(01) WORKS			
Voted:	450000	..	450000 (al)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2701-80-GENERAL			
Voted:	90000	..	90000 (ai)
(03) TOOLS AND PLANT SHARE DEBIT FROM 2701-80 - GENERAL			
Voted:	6300	..	6300 (ai)
02 ANTI SEA EROSION PROJECTS			
103 CIVIL WORKS			
99 CIVIL WORKS			
(01) WORKS			
Charged:	769	..	769(am)
97 CRITICAL ANTI SEA EROSION WORKS IN COASTAL AND OTHER THAN GANGA BASIN STATES (75% CSS)			
(01) WORKS			
Voted:	29800	..	29800 (an)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2701-80-GENERAL			
Voted:	5960	..	5960 (ai)
93 COASTAL ZONE MANAGEMENT WORKS UNDER TWELFTH FINANCE COMMISSION AWARD			
Voted:	98087	..	98087 (ao)
(01) WORKS			
Voted:	152459	..	152459 (ao)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2701-80-GENERAL			
Voted:	50110	..	50110 (ai)
(03) TOOLS AND PLANT SHARE DEBIT FROM 2701-80 - GENERAL			
Voted:	3508	..	3508 (ai)
91 ASSISTANCE UNDER TSUNAMI REHABILITATION PROGRAMME			
Voted:	126100	..	126100 (ap)
<b>Total Capital Section</b>	<b>1579603</b>	<b>62191</b>	<b>1641794</b>
<b>Voted:</b>	<b>1520553</b>	<b>61627</b>	<b>1582180</b>

	<b>Charged:</b>	<b>59050</b>	<b>564</b>	<b>59614</b>
<b>Total (Supplementary)</b>		<b>1579603</b>	<b>146676</b>	<b>1726279</b>
	<b>Voted:</b>	<b>1520553</b>	<b>145987</b>	<b>1666540</b>
	<b>Charged:</b>	<b>59050</b>	<b>689</b>	<b>59739</b>

- (a): The supplementary grant sought for is to provide funds for meeting the expenditure towards works charged establishment.
- (b): The supplementary grant sought is for making payments to the work bills of contractors for the remaining period of the financial year.
- (c): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No.4714/10/Fin dated 11.6.2010 for depositing the decretal amount in O.S. No. 436/99.
- (d): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 5348/10/Fin dated 7.7.2010 for satisfying the court decree sanctioned in G.O(Rt) No. 277/10/WRD dated 9.3.2010.
- (e): The supplementary grant sought for is to regularize the additional expenditure authorized in GO(Rt) No. 7598/10/Fin dated 18.10.2010(Rs.34.62 lakhs), GO(Rt) No. 7369/10/Fin dated 06.10.2010 (Rs.25.19 lakh), GO(Rt) No. 7081/10/Fin dated 24.09.2010 (Rs.287.13 lakh), GO(Rt) No. 303/11/Fin dated 13.01.2011 (Rs.27.83 lakh) for clearing the pending bills of contractors and Rs. 32.98 lakh for meeting the likely expenditure during the remaining period of the current financial year.
- (f): The supplementary grant sought for is to make payments for the work of rectification of flood breached portion of MRBC canal and leading channel.
- (g): The supplementary grant sought for is to regularize the additional expenditure authorized in GO(Rt) No. 7369/10/Fin dated 06.10.2010(Rs.17.73 lakhs), G.O(Rt) No. 303/11/Fin dated 13.1.2011 (Rs. 6.98 lakh) for clearing the pending bills of contractors and Rs. 56.29 lakh to meet the likely expenditure for the remaining period of the financial year.
- (h): The supplementary appropriation sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 9232/10/Fin dated 27.12.2010 for the payment of decretal amount in O.S. No. 326/06).
- (i): The supplementary grant sought for is to provide funds for the payment of wages to the SLR workers.
- (j): The supplementary grant sought for is to regularise the additional expenditure authorized in GO(Rt) No. 303/11/Fin dated 13.1.2011 (Rs. 16.06 lakh) for clearing the pending bills of contractors and Rs 29.16 lakh to meet the likely expenditure for the remaining period of the financial year.
- (k): The supplementary grant sought for is to regularise the additional expenditure authorized in GO(Rt) No. 6569/10 /Fin dated 2.9.2010 (Rs. 26 lakh) for the payment towards IIT Delhi for water balance study of Vembanad Wetland Ecosystem and Rs. 13.00 lakh in GO(Rt ) No. 8932/10/Fin dt 13.12.2010 for the payment of advocate fee.
- (l): The supplementary appropriation sought for is to provide funds for the payment of items adjustable by PWD (IAPWD) which involve no outflow of cash, for LAR cases for which claims were already settled.
- (m): The supplementary grant sought for is to regularise the additional expenditure authorized in G.O(Rt) No.5976/10/Fin dated 3.8.2010(Rs. 144.42 lakh), G.O(Rt) No. 4750/10 /Fin dated 14.6.2010 (Rs.115.39 lakh), G.O(Rt) No. 8674/10/Fin dated 1.12.2010 (Rs.36.3 lakh), G.O(Rt) No. 7369/10/Fin dated 6.10.2010 (Rs.195.92 lakh), G.O(Rt) No. 303/11/Fin dated 13.1.2011 (Rs. 44.75 lakh), G.O(Rt) No.7598/10/Fin dated 18.10.2011,(Rs. 16.28 lakh) and , G.O(Rt) No 4026/10/Fin dated 14.5.2010 (Rs. 46.55 lakh) and G.O(Rt) No.739/11/Fin dated 31.01.2011 (Rs. 30 lakh) for clearing the pending bills of contractors.
- (n): The supplementary appropriation sought for is to satisfy the court decree in 21 Nos. of LAR cases of Sub Court, Paravoor.
- (o): The supplementary grant sought for is to meet the additional requirement towards salaries and wages for the remaining period of the financial year.
- (p): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 610/11/Fin dated 27.1.2011 for settling the pending LAR cases.
- (q): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 4750/10/Fin dated 14.6.2010 and in G.O(Rt) No. 5976/10/Fin dated 3.8.2010 for clearing the pending bills of contractors.
- (r): The supplementary appropriation sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 4991/10/Fin dated 22.6.2010 (Rs. 0.27 lakh) and G.O(Rt) No. 184/11/Fin dated 11.1.2011 (Rs. 11.33 lakh) for the payment of decretal amount and Rs. 162.1 lakh for complying the court direction.

- (s): The supplementary grant sought for is to regularise the additional expenditure authorised in GO(Rt) No. 7369/10/Fin dated 6.10.2010(Rs.77.67 lakh), and G.O(Rt) No. 4750/10/Fin dated 14.6.2010 (Rs.163.63 lakh) for clearing the pending bills of contractors.
- (t): The supplementary appropriation sought is for the payment of decretal amount in LAR 187/08.
- (u): The supplementary grant sought for is to regularize the additional expenditure authorized in G.O(Rt) No. 7598/10/Fin dated 18.10.2010(Rs. 27.41 lakh), G.O(Rt) No. 5976/10/Fin dated 3.8.2010 (Rs.27.74 lakh), for clearing the pending bills of contractors and Rs. 177.64 lakh for settling the pending LAR cases.
- (v): The supplementary appropriation sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 446/11/Fin dated 20.1.2011 (Rs. 1.92 lakh) to satisfy the court decree in LAR 54/04, GO (Rt) No. 230/11/Fin dated 11.1.2011 (Rs.13.05 lakh) for the payment of pending bills of contractors and Rs. 61.95 lakh for satisfying the decree in 72 Nos. of LAR cases.
- (w): The supplementary appropriation sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 9164/10/Fin dated 22.12.2010( Rs. 16.11 lakh ) and G.O(Rt) No. 5880/10/Fin dated 30.7.2010 (Rs. 7.19 lakh) for satisfying the court decrees.
- (x): The supplementary appropriation sought for is to regularise the additional expenditure authorized vide G.O(Rt) No. 9248/10/Fin dated 29.12.2010 for complying the High Court direction in W.P(C) No. 36670/08.
- (y): The supplementary appropriation sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 7692/10/Fin dated 21.10.2010 (Rs.2.78 lakh) and in G.O(Rt) No. 5776/10/Fin dated 24.7.2010 (Rs. 2.86 lakh) for the settlement of LAR cases.
- (z): The supplementary grant sought for is to regularise the additional expenditure authorized in GO(Rt) No. 7369/10/Fin dated 6.10.2010 for clearing the pending bills of contractors.
- (aa): The supplementary appropriation sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 6572/10/Fin dated 3.9.2010 for the settlement of LAR cases.
- (ab): The supplementary appropriation sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 8795/10/Fin dated 6.12.2010 for depositing the decretal amount in E.P.59/06 and in O.S No. 3/98 in the Sub Court, Sulthan Bathery.
- (ac): The supplementary appropriation sought is for the recoupment for LAR cases and for the payment of balance decretal amount.
- (ad): The Supplementary appropriation sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 7353/10/Fin dated 6.10.2010(Rs. 14.52 lakh) and G.O(Rt) No. 9272/10/Fin dated 29.12.2010 (Rs. 6.05 lakh) for the settlement of LAR cases.
- (ae): The supplementary grant sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 5887/10/Fin dated 30.7.2010 for the payment of part bill of Palakappandy Diversion Scheme taken up under RIDF XI of NABARD.
- (af): The supplementary grant sought is for making payment to NABARD assisted work under RIDF XI for the completion of the project.
- (ag): The Supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 8884/10/Fin dated 9.12.2010 (Rs. 0.19 lakh), G.O(Rt) No. 7564/10/Fin dated 15.10.2010 (Rs.0.14 lakh) for complying the court direction and Rs. 0.29 lakh for making payment of the balance amount of the decretal amount .
- (ah): The supplementary grant sought for is to regularise the additional expenditure of Rs. 445.17 lakh authorised in G.O(Rt) No. 7598/10/Fin dated 18.10.2010 for clearing the pending bills of contractors and to provide Rs. 39.99 lakh for meeting the additional requirement.
- (ai): The supplementary grant sought is for the adjustment of establishment share debit and T&P Share debit charges corresponding to the additional provision under capital works.
- (aj): The supplementary grant sought for is to regularise the additional expenditure of Rs. 238.81 lakh authorized in GO(Rt) No. 303/11/Fin dated 13.1.2011 for clearing the pending bills of contractors and Rs. 77.46 lakh for the adjustment of materials issued for works from "Stock".
- (ak): The supplementary grant sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 303/11/Fin dated 13.1.2011 (Rs. 127.79 lakh) for clearing the pending bills of contractors and Rs. 172.21 lakh for the remaining period of the financial year.
- (al): The supplementary grant sought for is to regularise the actual expenditure incurred for Rs. 4500 lakh against Rs. 238.8 crore authorised in G.O(Rt) No. 4608/10/Fin dated 7.6.2010 for the implementaion of Kuttanadu Package.
- (am): The supplementary appropriation sought for is to satisfy the court decree in O.S. No. 82/01.
- (an): The supplementary grant sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 7974/10/Fin dated 2.11.2010 for obtaining Govt. of India's clearance for Anti Sea Erosion Projects.

- (ao): The supplementary grant sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 9120/10/Fin dated 21.12.2010 (Rs.87.23 lakh) and in G.O(Rt) No. 7501/10/Fin dated 13.10.2010 (Rs. 893.64 lakh), G.O(Rt) No. 781/11/Fin dated 31.1.2011 (Rs. 167.26 lakh) and Rs. 1357.33 lakh for making payment for the approved Action Plan of XIIth Finance Commission Award.
- (ap): The supplementary grant sought for is to regularise the additional expenditure authorized in G.O(Rt) No. 7062/10/Fin dated 24.9.2010 against the Additional Central Assistance received under Tsunami Rehabilitation Programme.
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**DEMAND No. XXXIX**  
**POWER**

(See page 256 of Volume III of the Original Demands for Grants 2010-11, page 64 of the Supplementary Demands for Grants, July 2010 and page 19 of the Supplementary Demands for Grants, December 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	6844	..	6844
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	999702	..	999702
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	47800	..	47800
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1054346</b>	<b>..</b>	<b>1054346</b>
	<b>Voted: 1054346</b>	<b>..</b>	<b>1054346</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2801 POWER			
80 GENERAL			
101 ASSISTANCE TO ELECTRICITY BOARDS			
93 TSUNAMI REHABILITATION PROGRAMME (TRP)			
ADDITIONAL CENTRAL ASSISTANCE	Voted: 47800	..	47800 (a)
<b>Total Revenue Section</b>	<b>47800</b>	<b>..</b>	<b>47800</b>
	<b>Voted: 47800</b>	<b>..</b>	<b>47800</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>47800</b>	<b>..</b>	<b>47800</b>
	<b>Voted: 47800</b>	<b>..</b>	<b>47800</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt).No.7069/2010/Fin dated 24.09.2010 to utilise the Additional Central Assistance received for completion of projects under Tsunami Rehabilitation Programme (TRP) under Power Sector.

**DEMAND No. XL  
PORTS**

(See page 259, Volume III of the Original Demands for Grants 2010-11 and page 65 of  
Supplementary Demands for Grants July 2010)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 282254	1644200	1926454
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 2	..	2
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 92802	..	92802
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>375058</b>	<b>1644200</b>	<b>2019258</b>
	<b>Voted: 375058</b>	<b>1644200</b>	<b>2019258</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
3051 PORTS AND LIGHT HOUSES			
02 MINOR PORTS			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTORATE OF PORTS			
45 P.O.L.	Voted: ..	82	82 (a)
98 HARBOUR ENGINEERING DEPARTMENT			
06 Rent, Rates and Taxes	Voted: ..	220	220 (b)
103 DREDGING AND SURVEYING			
99 HYDROGRAPHIC SURVEY WING			
05 Office Expenses			
4 Other Items	Voted: ..	100	100 (c)
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	500	500 (d)
80 GENERAL			
800 GENERAL			
96 TSUNAMI REHABILITATION PROGRAMME(OTHER ACA)	Voted: 91900	..	91900 (e)
<b>Total Revenue Section</b>	<b>91900</b>	<b>902</b>	<b>92802</b>
	<b>Voted: 91900</b>	<b>902</b>	<b>92802</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>91900</b>	<b>902</b>	<b>92802</b>
	<b>Voted: 91900</b>	<b>902</b>	<b>92802</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.8080/10/Fin dated 8.11.2010 and G.O.(Rt) No.234/11/Fin dated 11.01.2011, to meet the expenditure for the remaining period of the current year in respect of fuel charges.

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- (b): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.9055/10/Fin dated 18.12.2010, for the payment of rent arrear.
  - (c): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.5844/10/Fin dated 28.7.2010 and G.O.(Rt) No.9227/10/Fin dated 27.12.2010 towards 'other items'.
  - (d): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) 375/11/Fin dated 17.01.11 for the purchase of Bolero Jeep for the o/o the Marine Surveyor, Beypore.
  - (e): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.7090/10/Fin dated 25.09.2010 for utilising Central Assistance received on account of Tsunami Rehabilitation Programme.
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**DEMAND No. XLI  
TRANSPORT**

(See page 274 of Volume III of the Original Demands for Grants 2010-11 and page 66 of Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	344874	2602701	2947575
	Charged:	150300	..	150300
Supplementary Grants/Appropriation obtained:	Voted:	..	300002	300002
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	12866	1520000	1532866
	Charged:	30	461	491
<b>Total (Original plus Supplementary)</b>		<b>508070</b>	<b>4423164</b>	<b>4931234</b>
		<b>Voted: 357740</b>	<b>4422703</b>	<b>4780443</b>
		<b>Charged: 150330</b>	<b>461</b>	<b>150791</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
3075 OTHER TRANSPORT SERVICES			
60 OTHERS			
800 OTHER EXPENDITURE			
97 MAINTENANCE OF INLAND NAVIGATION CANALS			
	Voted:	..	12263
	Charged:	..	30
			12263 (a)
			30 (b)
*92 FEASIBILITY STUDY OF PROPOSED AIRPORT, WAYANAD			
	Voted:	..	603
			603 (c)
<b>Total Revenue Section</b>		<b>..</b>	<b>12896</b>
	<b>Voted:</b>	<b>..</b>	<b>12866</b>
	<b>Charged:</b>	<b>..</b>	<b>30</b>
			<b>12866</b>
			<b>30</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Capital Section:</b>			
5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT			
104 NAVIGATION			
96 LAND BUILDING AND TERMINAL FACILITIES			
	Charged:	..	461
			461 (d)
7053 LOANS FOR CIVIL AVIATION			
02 Airports			
190 Loans to Public Sector and Other Undertakings			
99 Loans to Thiruvananthapuram Airport Development Authority			
	Voted:	..	320000
			320000 (e)
7055 LOANS FOR ROAD TRANSPORT			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA STATE ROAD TRANSPORT CORPORATION			
	Voted:	..	1200000
			1200000 (f)
<b>Total Capital Section</b>		<b>..</b>	<b>1520461</b>
	<b>Voted:</b>	<b>..</b>	<b>1520000</b>
	<b>Charged:</b>	<b>..</b>	<b>461</b>
			<b>1520000</b>
			<b>461</b>

<b>Total (Supplementary)</b>	..	<b>1533357</b>	<b>1533357</b>
<b>Voted:</b>	..	<b>1532866</b>	<b>1532866</b>
<b>Charged:</b>	..	<b>491</b>	<b>491</b>

## \* New Head of Account

- (a): The supplementary grant moved is to regularise the additional expenditure authorised, amounting to Rs.90.33 lakh, in G.O.(Rt) No.7307/2010/Fin. dated 04/10/2010, G.O.(Rt) No.7601/2010/Fin. dated 18/10/2010, G.O.(Rt) No.8472/2010/Fin. dated 25/11/2010, G.O.(Rt) No.9101/2010/Fin. dated 20/12/2010, G.O.(Rt) No.9117/2010/Fin. dated 21/12/2010 & G.O.(Rt) No.401/2011/Fin. dated 11/01/2011 and Rs. 32.30 lakh for clearing pending bills of contractors for the remaining period of current financial year.
- (b): The supplementary appropriation moved is to provide funds for the payment of decretal amount required for satisfying court decree in O.S. No. 157/2002.
- (c): The supplementary grant moved is to meet the expenditure towards "conducting feasibility study for site selection for the proposed Airport at Wayanad", sanctioned vide G.O.(Ms) No. 70/2010/Trans. dated,08/10/2010.
- (d): The supplementary appropriation moved is to meet the expenditure towards depositing the balance amount of Rs.460405/- as ordered in LAR 11/98 of State Water Transport Department.
- (e): The supplementary grant moved is to provide loan to the Thiruvananthapuram Airport Development Society sanctioned in G.O(Rt) No.29/2011/Trans dated 19.01.2011 so as to enable it to discharge the liabilities on account of payment of enhanced compensation for the land acquired.
- (f): The supplementary grant sought is to regularise the additional expenditure authorised, amounting to Rs.5000 lakh as loan assistance to KSRTC in G.O.(Rt) No.6322/2010/Fin. dated 18/08/2010, G.O.(Rt) No.8447/2010/Fin. dated 25/11/2010, & G.O.(Rt) No.687/2011/Fin. dated 28/01/2011, and Rs. 7000 lakh towards additional loan assistance to KSRTC.

**DEMAND No. XLII**  
**TOURISM**

(See page 292 of Volume III of the Original Demands for Grants 2010-11 and page 67 of the Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1049439	307200	1356639
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	34969	156393	191362
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	390850	61482	452332
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1475258</b>	<b>525075</b>	<b>2000333</b>
		<b>Voted: 1475258</b>	<b>525075</b>	<b>2000333</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
3452 TOURISM				
01 TOURIST INFRASTRUCTURE				
103 TOURIST TRANSPORT SERVICES				
99 TRANSPORT				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1850	1850 (a)
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
99 ADMINISTRATION				
34 Other Charges	Voted:	..	5000	5000 (b)
95 GUEST HOUSES, YATRI NIVASES AND TOURIST LODGES				
24 Materials and Supplies	Voted:	..	1000	1000 (c)
34 Other Charges	Voted:	..	2500	2500 (c)
800 OTHER EXPENDITURE				
54 KERALA SHOPPING FESTIVAL	Voted:	250000	..	250000 (d)
51 TSUNAMI REHABILITATION PROGRAMME (TRP) _ACA	Voted:	110500	..	110500 (e)
31 UPGRADATION OF FOOD CRAFT INSTITUTES (100% CENTRAL ASSISTANCE)				
*35 Grants for the creation of capital Assets	Voted:	20000	..	20000 (f)
<b>Total Revenue Section</b>		<b>380500</b>	<b>10350</b>	<b>390850</b>
		<b>Voted: 380500</b>	<b>10350</b>	<b>390850</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
5452 CAPITAL OUTLAY ON TOURISM			
01 TOURIST INFRASTRUCTURE			
800 OTHER EXPENDITURE			
84 MUSIRIS HERITAGE PROJECT	Voted:	6110	.. 6110 (g)
83 THALASSERY HERITAGE PROJECT	Voted:	55372	.. 55372 (h)
<b>Total Capital Section</b>	<b>Voted:</b>	<b>61482</b>	<b>.. 61482</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>Voted:</b>	<b>441982</b>	<b>10350 452332</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.4073/10/Fin dated 15.05.2010 (Rs.5.25 lakh), G.O.(Rt) No.5738/2010/Fin. dated 23.07.2010 (Rs.7.90 lakh) and G.O.(Rt) No.6135/10/Fin dated 10.08.2010 (Rs.5.35 lakh).
- (b): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.5330/2010/Fin dated 06.07.2010 and G.O.(Rt) No.6186/2010/Fin dated 11.08.2010 (Rs.42 lakh) to meet the expenses in connection with the visit of Honourable President and Vice President of India to Kerala.
- (c): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.8881/2010/Fin dated 09.12.2010 for clearing the pending arrear bills.
- (d): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.8525/2010/Fin dated 27.11.2010 to meet the expenses towards the conduct of Grand Kerala Shopping Festival.
- (e): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.7086/2010/Fin dated 25.09.2010 to meet the expenses against Additional Central Assistance for the Tsunami Rehabilitation Programme.
- (f): Government of India in letter No.68(7)/2008-HRD dated 24.09.2009 have sanctioned and amount of Rs.2 crore for the upgradation of the Food Craft Institutes. The supplementary grant sought for is to facilitate utilisation of the amount for which administrative sanction was accorded in G.O.(Rt) No.365/2011/TSM dated 14.01.2011.
- (g): The supplementary grant sought for is to provide an amount of Rs.61.10 lakh for carrying out various activities under the ongoing Muziris Heritage Project which includes Childrens' Literature Publications (Rs.1.30 lakh), and for the construction of Visitors Centre at Kodungalloor - Phase II (Rs.59.80 lakh).

- (h): The supplementary grant sought for is to provide an amount of Rs.553.72 lakh for carrying out various activities under the ongoing Thalassery Heritage Circuit which includes Improvements to Hollow Way Road (Rs.26.00 lakh), Improvements of road to Saidharpally- Temple Gate -Kannichira road (Rs.30.00 lakh), Improvements to the road connecting Peralassery Temple- AKG Smarakham and Makreri Temple from S.H at Peralassery (Rs.23.00 lakh), Improvement of road to Sree Rajarajeswara Temple in Kannur district (Rs.32.00 lakh), Improvements to Koduvally junction to Vamal Kshetram road (Rs.5.00 lakh), Improvements of roads to Venus Junction - Railway Station - Sangamam Junction (Rs.29.20 lakh), Improvements of road to Narangapuram - Keezhanthimukku - Manjodi Junction and Chirakkara - Keezhanthimukku - Randdam Gate road (Rs.28.20 lakh), Improvements to Thalassery Coorg road from Sangamam Junction to Eranhipalam road (Rs.24.20 lakh), Improvements to the road surface of Prabhath Junction - Guest House - Girl's High School - Payyambalam Beach (Rs.54.00 lakh), Improvements to the riding quality to the road - Muzhappilangadu Kulam Bazar to Muzhappilangad Beach (Rs.10.00 lakh), Renovation of Gundert Bungalow - proposed Museum on Basel Mission (Rs.23.60 lakh), Construction of Traditional Folk Arts Performance Centre at Kannapuram (Rs.45.70 lakh), Construction of Theyyam Performance Centre at Thalassery (Rs.37.20 lakh), Interpretation Centre on Folklore Arts at Chirakkal (Rs.50.00 lakh), Construction of Museum on History of British Settlement in Kannur (CSI Church) (Rs.33.20 lakh), Construction of Museum of Cakes at Thalassery (Rs.21.40 lakh), Conservation works of Arakkal Kettu (Arakkal Museum) (Rs.22.40 lakh), Setting up of Special Implementation Team and Office for the Project (Rs.6.62 lakh), Signages and Pavements for Thalassery Heritage Circuit Tourism Project (Rs.10.00 lakh), Construction of a new building for KITTS Training Centre at Thalassery (Rs.42.00 lakh).
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**DEMAND No. XLIII**  
**COMPENSATION AND ASSIGNMENTS**

(See page 305 of Volume III of the Original Demands for Grants 2010-11 and page 21 of Supplementary Demands for Grants, December 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	26964905	..	26964905
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	9277	..	9277
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	906142	..	906142
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>27880324</b>	<b>..</b>	<b>27880324</b>
	<b>Voted:</b>	<b>27880324</b>	<b>..</b>	<b>27880324</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS				
200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS				
99 FOR TRADITIONAL FUNCTIONS AS RECOMMENDED BY TSFC				
(05) GRAMA PANCHAYATS	Voted:	..	3000	3000 (a)
97 EXPANSION AND DEVELOPMENT				
(05) GRAMA PANCHAYATS	Voted:	..	3142	3142 (b)
96 EXPANSION AND DEVELOPMENT UNDER TWELFTH FINANCE COMMISSION RECOMMENDATIONS				
(01) CORPORATIONS	Voted:	..	66600	66600 (c)
(02) MUNICIPALITIES	Voted:	..	66000	66000 (c)
(03) DISTRICT PANCHAYATS	Voted:	..	481400	481400 (c)
(04) BLOCK PANCHAYATS	Voted:	..	286000	286000 (c)
<b>Total Revenue Section</b>		<b>..</b>	<b>906142</b>	<b>906142</b>
	<b>Voted:</b>	<b>..</b>	<b>906142</b>	<b>906142</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>..</b>	<b>906142</b>	<b>906142</b>
	<b>Voted:</b>	<b>..</b>	<b>906142</b>	<b>906142</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant sought for is to regularise the additional expenditure to the tune of Rs.30,00,000/- authorised in G.O (Rt) No.9146/2010/Fin. dated 22.12.2010 for releasing special assistance to Erumeli and Ranni-Perunadu Grama Panchayaths for providing basic amenities in connection with Sabarimala Pilgrimage.

- (b): The supplementary grant sought for is to regularise the additional expenditure to the tune of Rs.31,42,000/- authorised in G.O. (Rt) No. 381/2011/Fin. dated 17.01.2011 for releasing the additional fund to Kattoor Grama Panchayat consequent on recalculation of unspent amount for the year 2008 - 09.
- (c): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O. (Rt) No. 302/2011/Fin. dated 13.01.2011 to release 'one time special assistance' to Local Self Government Institutions for the repairs under 'Road Renovation Scheme'.
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**DEMAND No. XLVI**  
**SOCIAL SECURITY AND WELFARE**

(See page 329 of Vol III of Original Demands for Grants 2010-11 and page 69 of Supplementary Demands for Grants, July 2010)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	11047251	23999	11071250
	Charged:	..	1	1
Supplementary Grants/Appropriation obtained:	Voted:	12503	38631	51134
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1686374	95566	1781940
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>12746128</b>	<b>158197</b>	<b>12904325</b>
		<b>Voted: 12746128</b>	<b>158196</b>	<b>12904324</b>
		<b>Charged: ..</b>	<b>1</b>	<b>1</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
191 ASSISTANCE TO MUNICIPAL CORPORATIONS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
	Voted:	..	12843	12843 (a)
192 ASSISTANCE TO MUNICIPALITIES				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
	Voted:	..	26804	26804 (b)
198 ASSISTANCE TO VILLAGE PANCHAYATS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
	Voted:	..	274049	274049 (c)
800 OTHER EXPENDITURE				
85 Tsunami Rehabilitation Programme (Other ACA) - Social Welfare Department				
	Voted:	28000	..	28000 (d)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
110 OTHER INSURANCE SCHEMES				
99 STATE INSURANCE DEPARTMENT				
05 Office Expenses				
4 Other Items				
	Voted:	..	7200	7200 (e)
06 Rent, Rates and Taxes				
	Voted:	..	2000	2000 (f)
28 Payments for Professional and Special Services				
	Voted:	..	2000	2000 (g)
97 COMPUTERISATION OF STATE INSURANCE DEPARTMENT				
	Voted:	..	21608	21608 (h)
191 ASSISTANCE TO MUNICIPAL CORPORATIONS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
	Voted:	12777	63005	75782 (i)
192 ASSISTANCE TO MUNICIPALITIES				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
	Voted:	20410	86367	106777 (j)
198 ASSISTANCE TO VILLAGE PANCHAYATS				



<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	209774	910973	1120747 (k)
200 OTHER PROGRAMMES			
94 FINANCIAL HELP FOR THE CHILDREN FOR EX-SERVICE MEN			
Voted:	..	5000	5000 (l)
88 DIRECTORATE OF SAINIK WELFARE			
34 Other Charges			
Voted:	..	1634	1634 (m)
73 CONSTRUCTION OF SAINIK ARAM GHAR IN NEW DELHI(STATE SHARE)			
Voted:	..	1930	1930 (n)
<b>Total Revenue Section</b>	<b>270961</b>	<b>1415413</b>	<b>1686374</b>
<b>Voted:</b>	<b>270961</b>	<b>1415413</b>	<b>1686374</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

**Capital Section:**

4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 SHARE CAPITAL CONTRIBUTION TO THE NATIONAL MINORITIES DEVELOPMENT FINANCE CORPORATION			
Voted:	95566	..	95566 (o)
<b>Total Capital Section</b>	<b>95566</b>	<b>..</b>	<b>95566</b>
<b>Voted:</b>	<b>95566</b>	<b>..</b>	<b>95566</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>366527</b>	<b>1415413</b>	<b>1781940</b>
<b>Voted:</b>	<b>366527</b>	<b>1415413</b>	<b>1781940</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

- (a): The supplementary grant sought is to provide funds to meet the additional requirement to the tune of Rs.104 lakh for the pension to physically and mentally challenged persons at enhanced rate as per G.O(Ms)No.38/2010/SWD dated 1.04.2010 and also to regularise the additional expenditure of Rs. 24.43 lakh authorised in G.O(Rt)No.6111/10/Fin dated 7.08.2010.
- (b): The supplementary grant sought is to provide funds to meet the additional requirement Rs.159.5 lakh for the pension to physically and mentally challenged persons at enhanced rate as per G.O(Ms)No.38/2010/SWD dated 1.04.2010, Rs.20 lakh for the financial assistance to widows towards the marriage of their daughters and also to regularise the additional expenditure of Rs. 88.54 lakh authorised in G.O(Rt)No.6111/10/Fin dated 7.08.2010.
- (c): The supplementary grant sought is to provide funds to meet the additional requirement Rs.1853.5 lakh for the pension to Physically and mentally challenged persons at enhanced rate as per G.O(Ms)No.38/2010/SWD dated 1.04.2010 and Rs.176 lakh for the financial assistance to widows towards the marriage of their daughters and also to regularise the additional expenditure of Rs. 710.99 lakh authorised in G.O(Rt)No.6111/10/Fin dated 7/08/2010.
- (d): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt)No.7063/10/Fin dated 24/09/2010 to utilise the Additional Central Assistance received for Tsunami Rehabilitation Programme.

- (e): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt)No.5808/10/Fin dated 27/07/2010 for flooring and furnishing of the new rented building of Directorate of Insurance.
- (f): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt)No.6560/10/Fin dated 2/09/2010 for clearing the arrears of rent.
- (g): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt)No.4133/10/Fin dated 18/5/2010 for the payment of professional fee to the Institute of Chartered Accountants of India.
- (h): The supplementary grant sought is for the advance payment of 90% of cost of hardware and software to the Keltron in connection with the computerisation of Kerala State Insurance Department.
- (i): The supplementary grant sought is to meet the additional expenditure to the tune of Rs.429.5 lakh (National Old Age Pension-Rs.95 lakh, Destitute pension-Rs.277.5 lakh, pension to the unmarried women above 50 years-Rs.57 lakh) at enhanced rate as per G.O(Ms)No.38/2010/SWD dated 1.04.2010 and also to regularise the additional expenditure to the tune of Rs. 328.32lakh (National Old Age Pension-Rs.32.77 lakh, Destitute pension-Rs.272.36 lakh, pension to the unmarried women above 50 years-Rs.23.19 lakh) authorised in G.O(Rt)No.6111/10/Fin dated 7.08.2010.
- (j): The supplementary grant sought is to meet the additional expenditure to the tune of Rs.696.5 lakh (National Old Age Pension-Rs.175 lakh, Destitute pension-Rs.438 lakh, pension to the unmarried women above 50 years-Rs.83.5 lakh) at enhanced rate as per G.O(Ms)No.38/2010/SWD dated 1.04.2010 and also to regularise the additional expenditure to the tune of Rs. 371.27 lakh (National Old Age Pension-Rs.29.1 lakh, Destitute pension-Rs.310 lakh, pension to the unmarried women above 50 years-Rs.32.17 lakh) authorised in G.O(Rt)No.6111/10/Fin dated 7.08.2010.
- (k): The supplementary grant sought is to meet the additional expenditure to the tune of Rs.7333.5 lakh (National Old Age Pension-Rs.1773 lakh, Destitute pension-Rs.4792.5 lakh, pension to the unmarried women above 50 years-Rs.768 lakh) at enhanced rate as per G.O(Ms)No.38/2010/SWD dated 1.04.2010 and also to regularise the additional expenditure of Rs. 3873.97 lakh (National Old Age Pension-Rs.324.74 lakh, Destitute pension-Rs.3202.48 lakh, pension to the unmarried women above 50 years-Rs.346.75 lakh) authorised in G.O(Rt)No.6111/10/Fin dated 7/08/2010.
- (l): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt)No.137/11/Fin dated 7/01/2011 for the payment of scholarship at enhanced rate to the children of Ex-servicemen.
- (m): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt)No.6306/10/Fin dated 17/01/2010 and G.O(Rt)No.8435/11/Fin dated 24/11/2010 for partition work and purchase of furniture in new office of the Director of Sainik Welfare and hiring of vehicles respectively.
- (n): The supplementary grant sought is to contribute Rs.19.3 lakh as State share towards the construction of 'Sainik Aram Ghar' in New Delhi, for which sanction was issued in G.O(Ms) No.322/2010/GAD dated 22/9/2010.
- (o): Government of India enhanced the authorised share capital of National Minorities Development Finance Corporation from Rs.1000 crore to Rs.1500 crore and equity share capital contribution to NMDFC in respect of our State has been enhanced to Rs.2866.97 lakh. Supplementary grant sought for is to provide balance contribution of Rs.955.66 lakh to the NMDFC, sanction for which was issued in G.O(Rt)No.26/11/GAD dated 25.1.2011.
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