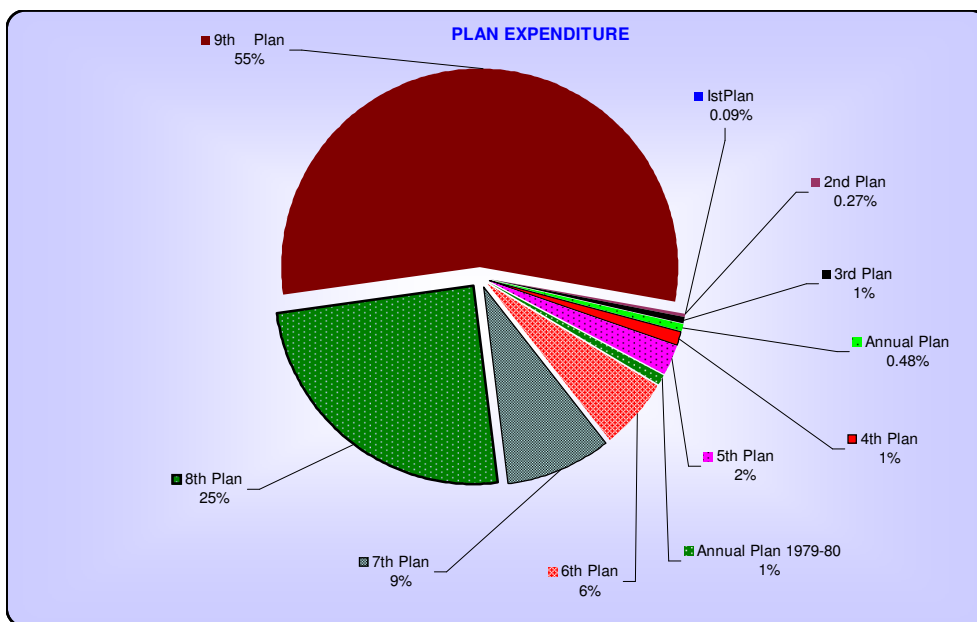


**Table C-1
FIVE YEAR PLANS KERALA ACTUAL EXPENDITURE**

(Rs In Lakhs)

Sl.No.	Head of Development	IstPlan	2nd Plan	3rd Plan	Annual Plan	4th Plan	5th Plan	Annual Plan	6th Plan	7th Plan	8th Plan	9th Plan
		1951-56	1956-61	1961-66	1966-69	1969-74	74-78 & Annual Plan 78-79	1979-80	1980-85	1985-90	1992-97	1997-2002
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agricultural and Allied Services	249	795	2586	3290	4420	10371	3782	33160	39768	129670	184998.8
		0	0	0	0	0	*101	0	*1905	*3337	140 @	# 764.98
											*4179	* 2100.32
	Percentage	9.62	9.90	14.20	22.80	12.80	15.20	15.79	19.46	16.92	18.17	11.41
2	Co-operation	0	541	1098	600	1199	783	275	3810	3096	8573	21626.63
		0	0	0	0	0	*22	0	*47	0	0	0
	Percentage	0	6.70	6.00	4.20	3.50	1.20	1.15	2.14	1.22	1.16	1.31
3	Irrigation and Power	1571	3274	7634	5442	14329	26566	8171	60177	79838	278502	401416.8
		0	0	0	0	*1140	*614	*332	*1635	*1428	*2206	
	Percentage	60.68	40.80	41.90	37.70	44.70	39.30	35.50	34.31	31.91	38.07	24.39
4	Industry and Mining	50	604	1437	1335	2502	7724	4367	16630	27261	86936	107864.1
		0	0	0	0	*100	*71	0	*17	0	0	
	Percentage	1.93	7.50	7.90	9.20	7.50	11.30	18.23	9.24	10.70	11.79	6.55
5	Transport and Communications	336	718	1196	1067	3076	4788	1625	11861	27358	62232	128217.1
		0	0	0	0	0	*2	172	0	0	0	
	Percentage	12.98	9.00	6.60	7.40	8.90	6.90	7.50	6.58	10.74	8.44	7.79
6	Social Services	383	2019	4170	2661	7766	16424	4907	46849	60530	150407	362545.3
		0	0	0	0	0	0	0	*910	*5885	*2985	*4277.68
		0	0	0	0	0	0	**19	**153	0	**224	**140
	Percentage	14.79	25.20	22.90	18.40	22.50	23.80	20.56	26.60	26.08	20.83	22.29
7	Economic Services	0	0	0	0	0	155	59	551	1880	2236	18702.1
		0	0	0	0	0	*258	0	0	0	0	
	Percentage	0	0	0	0	0	0.60	0.25	0.31	0.74	0.30	1.14
8	General Services	0	0	0	0	0	930	245	2457	4128	9103	22177
		0	0	0	0	0	0	0	0	*182		
	Percentage	0	0	0	0	0	1.30	1.02	1.36	1.69	1.24	1.35
9	Miscellaneous	0	71	110	42	44	197					391126.1
		0	0	0	0	0	*94					
	Percentage	0	0.90	0.50	0.30	0.10	0.40					23.76
	Total State Plan	2589	8022	18231	14437	34576	69100	23954	180162	254691	737393	1645964
	Percentage	100	100	100	100	100	100	100	100	100	100	100

Source: Statistics for Planning 1986- Dept. of Eco. & Stat., Eighth five year Plan and Accounts of Govt. of Kerala
* Special Central Assistance ** ESI Contribution @ X th Finance Commission Award



**Table C-1
FIVE YEAR PLANS KERALA ACTUAL EXPENDITURE**

(Rs In Lakhs)

Sl.No.	Head of Development	IstPlan	2nd Plan	3rd Plan	Annual Plan	4th Plan	5th Plan	Annual Plan	6th Plan	7th Plan	8th Plan	9th Plan
		1951-56	1956-61	1961-66	1966-69	1969-74	74-78 & Annual Plan 78-79	1979-80	1980-85	1985-90	1992-97	1997-2002
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agricultural and Allied Services	249	795	2586	3290	4420	10371	3782	33160	39768	129670	184998.8
		0	0	0	0	0	*101	0	*1905	*3337	140 @	# 764.98
												*4179
	Percentage	9.62	9.90	14.20	22.80	12.80	15.20	15.79	19.46	16.92	18.17	11.41
2	Co-operation	0	541	1098	600	1199	783	275	3810	3096	8573	21626.63
		0	0	0	0	0	*22	0	*47	0	0	0
	Percentage	0	6.70	6.00	4.20	3.50	1.20	1.15	2.14	1.22	1.16	1.31
3	Irrigation and Power	1571	3274	7634	5442	14329	26566	8171	60177	79838	278502	401416.8
		0	0	0	0	*1140	*614	*332	*1635	*1428	*2206	
	Percentage	60.68	40.80	41.90	37.70	44.70	39.30	35.50	34.31	31.91	38.07	24.39
4	Industry and Mining	50	604	1437	1335	2502	7724	4367	16630	27261	86936	107864.1
		0	0	0	0	*100	*71	0	*17	0	0	
	Percentage	1.93	7.50	7.90	9.20	7.50	11.30	18.23	9.24	10.70	11.79	6.55
5	Transport and Communications	336	718	1196	1067	3076	4788	1625	11861	27358	62232	128217.1
		0	0	0	0	0	*2	172	0	0	0	
	Percentage	12.98	9.00	6.60	7.40	8.90	6.90	7.50	6.58	10.74	8.44	7.79
6	Social Services	383	2019	4170	2661	7766	16424	4907	46849	60530	150407	362545.3
		0	0	0	0	0	0	0	*910	*5885	*2985	*4277.68
		0	0	0	0	0	0	**19	**153	0	**224	**140
	Percentage	14.79	25.20	22.90	18.40	22.50	23.80	20.56	26.60	26.08	20.83	22.29
7	Economic Services	0	0	0	0	0	155	59	551	1880	2236	18702.1
		0	0	0	0	0	*258	0	0	0	0	
	Percentage	0	0	0	0	0	0.60	0.25	0.31	0.74	0.30	1.14
8	General Services	0	0	0	0	0	930	245	2457	4128	9103	22177
		0	0	0	0	0	0	0	0	*182		
	Percentage	0	0	0	0	0	1.30	1.02	1.36	1.69	1.24	1.35
9	Miscellaneous	0	71	110	42	44	197					391126.1
		0	0	0	0	0	*94					
	Percentage	0	0.90	0.50	0.30	0.10	0.40					23.76
Total State Plan		2589	8022	18231	14437	34576	69100	23954	180162	254691	737393	1645964
Percentage		100	100	100	100	100	100	100	100	100	100	100

Source: Statistics for Planning 1986- Dept. of Eco. & Stat. , Eighth five year Plan and Accounts of Govt. of Kerala
 * Special Central Assistance ** ESI Contribution @ X th Finance Commission Award

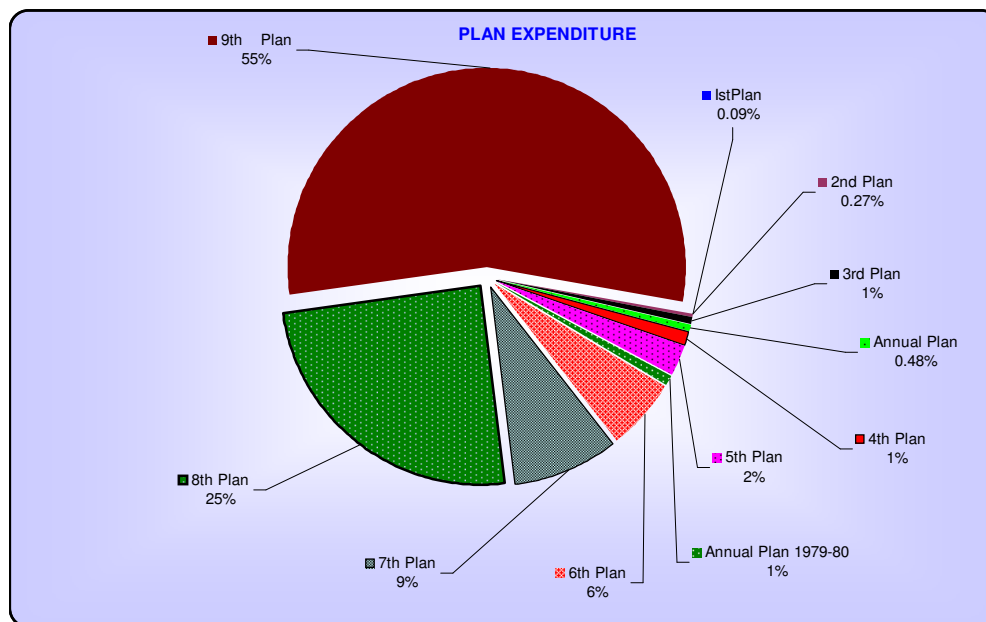


Table C-2
NINTH FIVE YEAR PLAN -ANNUAL PLANS - KERALA

(Rs In Lakhs)

Sl.No	Head of Development	1997-98	%	1998-99	%	1999-2000	%	2000-01	%	2001-02	%	Total	%
		Accounts		Accounts		Accounts		Accounts		Accounts			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	Agriculture and Allied services	27211.81	8.48	31156.55	8.73	28421.90	8.20	29426.85	8.94	26370.22	9.24	142587.33	8.70
		(+) 345 @		(+) 419.98 @								(+) 764.98 @	
II	Rural Development	8421.33	2.62	7844.07	2.20	6910.65	1.99	8341.93	2.54	10893.46	3.82	42411.44	2.59
		(+) 987.68 *		(+) 1112.64 *								(+)2100.32 *	
III	Co-operation	4019.77	1.25	3590.44	1.01	5436.72	1.57	5022.12	1.53	3557.58	1.25	21626.63	1.32
IV	Irrigation and Flood Control	23846.81	7.43	24059.12	6.74	23988.02	6.92	21886.15	6.65	17701.56	6.21	111481.66	6.80
V	Power	54860.11	17.09	66641.56	18.68	60367.69	17.42	62427.59	18.97	45638.22	16.00	289935.17	17.69
VI	Industry & Minerals	26768.74	8.34	25233.33	7.07	23566.50	6.80	18278.30	5.55	14017.19	4.91	107864.06	6.58
VII	Transport & Communications	26798.31	8.35	22713.45	6.37	26788.95	7.73	24502.96	7.45	27413.40	9.61	128217.07	7.82
VIII	Scientific Services and Research	1210.86	0.38	1716.61	0.48	1795.10	0.52	2048.36	0.62	1847.08	0.65	8618.01	0.53
IX	Social and Community Services	67311.37	20.96	72200.37	20.24	77158.34	22.27	72769.75	22.11	64495.41	22.61	353935.24	21.60
		(+) 70 **		(+) 70.00 **								(+) 140.00 **	
		(+) 870.32 *		(+) 891.21 *		(+) 1100.89 *		(+) 1190.47 *		(+) 224.79 *		(+) 4277.68 *	
X	Economic Services	1135.50	0.35	2420.51	0.68	2029.26	0.59	4197.11	1.28	8919.72	3.13	18702.10	1.14
XI	General Services	5299.69	1.65	5294.95	1.48	4961.14	1.43	4216.34	1.28	2404.60	0.84	22176.72	1.35
	Plan Assistance to Local Bodies for local level	74186.70	23.11	93887.19	26.32	85089.45	24.56	75948.38	23.08	62014.33	21.74	391126.05	23.87
	TOTAL	321071.00	100	356758.15	100	346513.72	100	329065.84	100	285272.77	100	1638681.48	100
		(+) 345.00 @		(+) 419.98 @								(+) 764.98 @	
		(+) 1858.00 *		(+) 2003.85 *		(+) 1100.89 *		(+) 1190.47 *		(+) 224.79 *		(+) 6378.00 *	
		(+) 70.00 **		(+) 70.00 **								(+) 140 **	

* :Special Central Assistance

@ :Xth Finance Commission Award

** :Share of ESI

(+): Additional Central Assistance

Total IXth Plan Expenditure

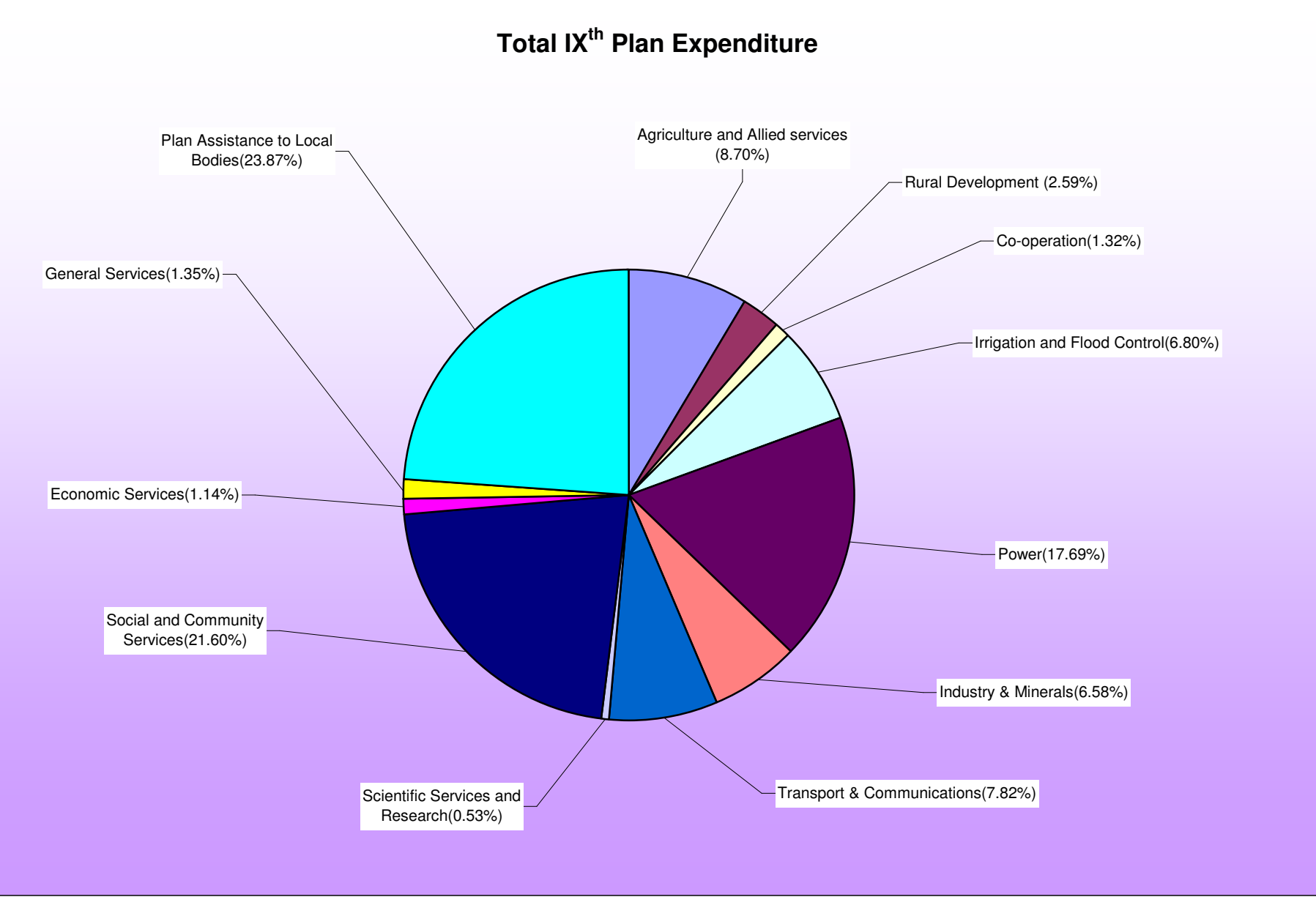


Table C- 3
TENTH FIVE YEAR PLAN -ANNUAL PLANS - KERALA

(Rs In Lakhs)

Sl.No	Head of Development	Tenth Five Year Plan												
		X th Plan Proposed Outlay	2002-03 Accounts	%	2003-04 Accounts	%	2004-05 Accounts	%	2005-06 Accounts	%	2006-07 R. E.	%	Total	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	Agriculture and Allied services	102500	24793.25	6.3	17493.89	4.8	23888.55	6.2	31513.82	6.6	60517.78	7.8	158207.29	6.6
II	Rural Development	66975	16808.34	4.2	22988.97	6.3	25938.37	6.8	28933.19	6.1	43888.42	5.7	138557.29	5.8
III	Co-operation	10000	1482.25	0.4	1050.49	0.3	1134.77	0.3	3603.31	0.8	5060.00	0.7	12330.82	0.5
IV	Irrigation and Flood Control	93000	15560.65	3.9	16868.79	4.7	16835.88	4.4	22763.76	4.8	25821.45	3.3	97850.53	4.1
V	Power	350000	74301.13	18.8	33140.94	9.1	43997.62	11.5	56128.80	11.8	87435.07	11.3	295003.56	12.3
VI	Industry & Minerals	132875	19875.55	5.0	24521.54	6.8	28183.09	7.4	21897.68	4.6	32936.30	4.2	127414.16	5.3
VII	Transport & Communications	266000	47736.35	12.1	45210.91	12.5	56449.93	14.7	64694.04	13.6	112464.68	14.5	326555.91	13.6
VIII	Scientific Services and Research	12000	2369.65	0.6	2967.95	0.8	4071.65	1.1	5212.60	1.1	5360.00	0.7	19981.85	0.8
IX	Social and Community Services	436045	75924.46	19.2	58879.40	16.3	75438.07	19.7	122362.98	25.8	244775.92	31.5	577380.83	24.1
			1465.85 *	0.4	559.92 *	0.2	468.00 *	0.1	413.07	0.1	1850.00	0.2	4756.84	0.2
X	Economic Services	116805	12231.12	3.1	7218.53	2.0	3141.56	0.8	9112.47	1.9	10048.30	1.3	41751.98	1.7
XI	General Services	13800	2856.98	0.7	3000.77	0.8	4226.44	1.1	7458.16	1.6	6238.46	0.8	23780.81	1.0
XII	Plan Assistance to Local Bodies for local level	800000	100459.11	25.4	128421.61	35.4	99100.20	25.9	100814.52	21.2	140000.00	18.0	568795.44	23.8
	TOTAL	2400000	395864.69	100	362323.71	100	382874.13	100	474908.40	100	776396.38	100	2392367.31	100

* Special Assistance

Table C- 3a
ELEVENTH FIVE YEAR PLAN - - KERALA

Lakhs)

Sl.No.	Head of Development	Eleventh Five Year Plan			
		2007-08 B. E.	%	Total	%
1	2	3	4	5	6
I	Agriculture and Allied services	36849.00	5.3	36849.00	5.3
II	Rural Development	29655.00	4.3	29655.00	4.3
III	Co-operation	1480.00	0.2	1480.00	0.2
IV	Irrigation and Flood Control	21527.00	3.1	21527.00	3.1
V	Power	99793.00	14.3	99793.00	14.3
VI	Industry & Minerals	15104.00	2.2	15104.00	2.2
VII	Transport & Communications	95882.00	13.8	95882.00	13.8
VIII	Scientific Services and Research	6123.00	0.9	6123.00	0.9
IX	Social and Community Services	198414.00	28.5	198414.00	28.5
		1850.00 *	0.3	1850.00	0.3
X	Economic Services	9338.00	1.3	9338.00	1.3
XI	General Services	1835.00	0.3	1835.00	0.3
XII	Plan Assistance to Local Bodies for local level programmes	179000.00	25.7	179000.00	25.7
	TOTAL	696850.00	100.0	696850.00	100.0

* *Special Assistance*

TENTH FIVE YEAR PLAN OUTLAY - KERALA

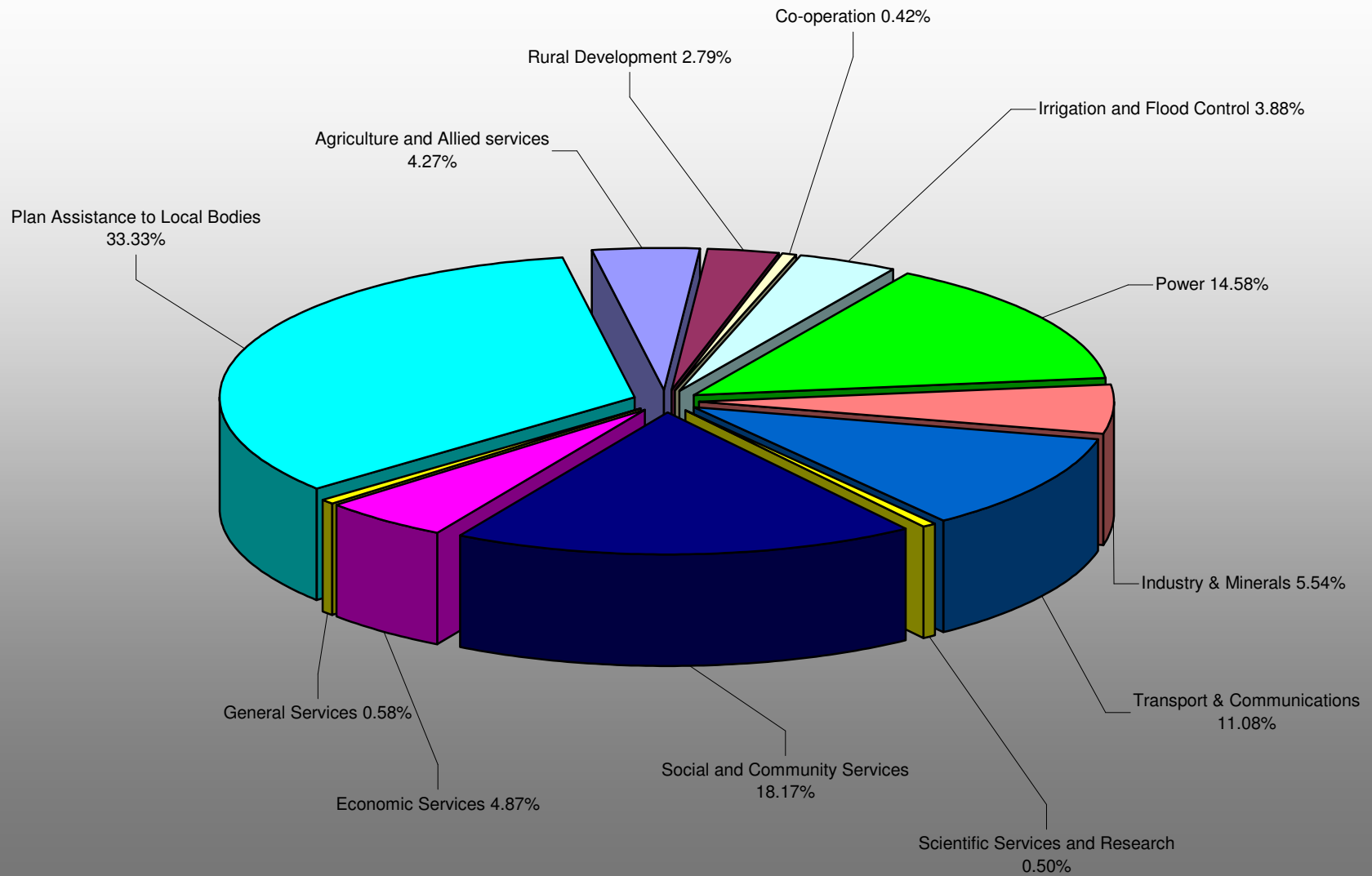
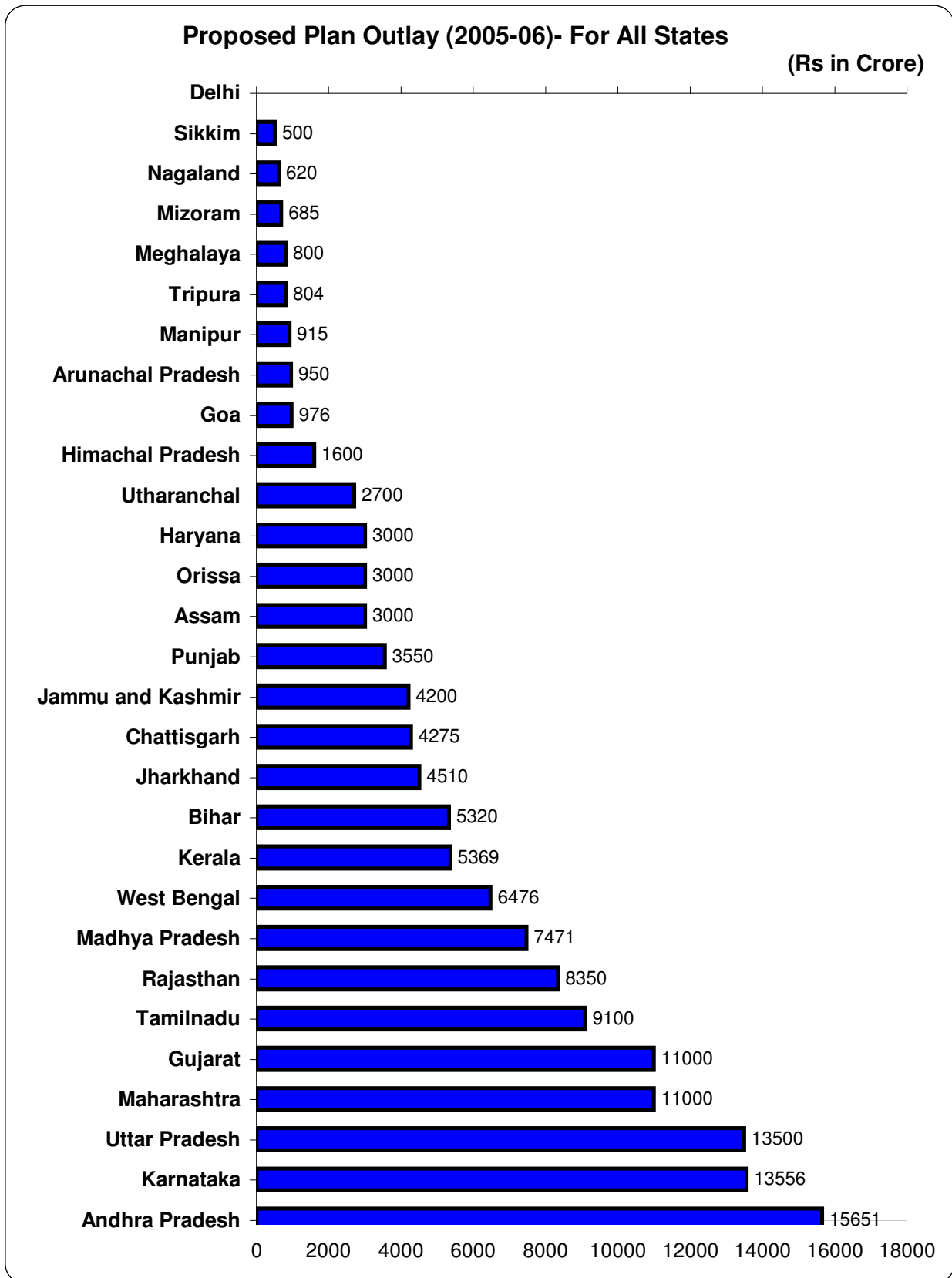


Table C-4
PLAN OUTLAYS - ALL STATES

(Rs In Crores)

Sl. No.	States	Total Plan outlays			Tenth Plan (Year wise)			
					Revised Outlay			Approved outlay
		Seventh	Eighth	Ninth	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	5200	10500	25150	8553	10028	12790	15651
2	Arunachal Pradesh	400	1155	3570	676	723	760	950
3	Assam	2100	4662	8984	1750	1797	2175	3000
4	Bihar	5100	13000	16680	2314	2642	3059	5320
5	Chattisgarh				1774	2335	3370	4275
6	Delhi	2000	4500	15541	4700	4864	0	0
7	Goa	360	761	1500	586	619	893	976
8	Gujarat	6000	11500	28000	7600	6740	8980	11000
9	Haryana	2900	5700	9310	1819	1850	2237	3000
10	Himachal Pradesh	1050	2502	5700	2042	1335	1435	1600
11	Jammu & Kashmir	1400	4000	9500	2200	2575	3171	4200
12	Jharkhand				2652	2936	4584	4510
13	Karnataka	3500	12300	23400	8421	10084	11898	13556
14	Kerala	2100	5460	16100	3425	3796	3914	5369
15	Madhya Pradesh	7000	11100	20075	5598	5076	6435	7471
16	Maharashtra	10500	18520	36700	11562	10500	9665	11000
17	Manipur	430	979	2427	550	590	789	915
18	Meghalaya	440	1029	2501	480	536	678	800
19	Mizoram	260	763	1618	489	526	639	685
20	Nagaland	400	844	2006	427	504	574	620
21	Orissa	2700	10000	15000	2550	2715	2500	3000
22	Punjab	3285	6570	11500	2793	2334	2750	3550
23	Rajasthan	3000	11500	22526	4371	5505	6845	8350
24	Sikkim	230	550	1600	370	405	493	500
25	Tamilnadu	5750	10200	25000	5754	7000	8001	9100
26	Tripura	440	1130	2577	625	622	725	804
27	Utharanchal				1534	1608	1855	2700
28	Uttar Pradesh	10447	21000	46340	6393	7258	9662	13500
29	West Bengal	4125	9760	16900	3683	3065	4690	6476
	Total All States(A)	81117	179985	370205	95691	100568	115569	142878

Source: State Finances- A Study of Budgets of 2006-07 RBI January 2006



Refer Table C-4