

8390
18/5/16



GOVERNMENT OF KERALA

Abstract

Forest and Wildlife Department - Centrally Sponsored Scheme - Utilization of flexi funds 2015-16 - State Level Sanctioning Committee Meeting - post approval accorded - Orders issued.

FOREST & WILD LIFE (D) DEPARTMENT

G.O.(Rt)No. 173/2016/F&WLD Dated, Thiruvananthapuram, 28/04/2016

- Read:
- 1) Letter F.No.13-11/2015/WL-1/09 dtd 2 1.08.2015 of Govt. of India.
 - 2) Letter F.No. 13-11/201 5/WL dtd 05.02.2016 of Govt. of India.
 - 3) Letter F.No. 345/2015/WL1/51 dtd 03.12.2015 of Govt. of India.
 - 4) Letter F.No.34-4/2015/Q-1/50 dtd 07. 12.2015 of Govt. of India.
 - 5) Letter F.No.4- 1(14)/201 5/PT dtd 23 .06.2015 of Govt. of India.
 - 6) Letter F.No.4- 1 (38)/20 15/PT dtd 22.06.20 15 of Govt. of India.
 - 7) Letter F.No. 1-10/20 15/PE 26.110 dtd 16.07.2015 of Govt. of India.
 - 8) Letter No. P1-10956/2016 dated 30.03.2016 of PCCF (FM), Trivandrum.
 - 9) GO(Rt) No.605/2014/F&WLD dated 22.12.2014.
 - 10) Minutes of the SLSC Meeting held on 5/04/2016


ORDER

As per the letters read as 1 to 7 papers above, Government of India have released, 10% central share (which is Rs. 199.793 lakhs) for flexi activities under the Centrally Sponsored Schemes such as Integrated Development and Wildlife Habitats, Project Tiger and Project Elephant. In the circumstances as per the letter read as 8th paper above, PCCF (FM) requested Government to utilize the fund earmarked for flexi activities pertaining to Wildlife wing during 2015-16.

The utilization of flexi fund shall be subject to approval of State Level Sanctioning Committee, as per G.O. read as 9th paper above, Government had constituted a SLSC as

6. The Principal Chief Conservator of Forests (SF), Member of SLSC,
Thiruvananthapuram.
7. The Principal Chief Conservator of Forests (FM), Thiruvananthapuram.
8. The Principal Chief Conservator of Forests (Wildlife) & Chief Wild life Warden,
Thiruvananthapuram.
9. The Additional Principal Chief Conservator of Forests (D), Member of SLSC,
Thiruvananthapuram.
10. The Additional Principal Chief Conservator of Forests (E&TW), Member of SLSC,
Thiruvananthapuram.
11. The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.
- ✓ 12. The Information and Public Relations Department (for publishing in website)
13. Stock File / Office Copy.

Forwarded/By order


Section officer

DETAILS OF FLEXI FUND		
INTEGRATED DEVELOPMENT OF WILDLIFE HABITAT		
Govt. Release Order	Central	State
F.No.13-11/2015 WL-1/09 dtd 21/08/2015	46.195	30.797
F.No.13-11/2015 WL dtd 05/02/2016		
F.No. 34-5/2015 WL-1/51 dtd 03/12/2015	3.000	2.000
F.No.34-4/2015 WL-1/50 dtd 07/12/2015	8.500	5.667
Total	57.695	38.464
PROJECT TIGER		
F.No. 4-1 (14)/2015-PT dated 23.06.2015	22.642	21.381
F.No. 4-1 (38)/2015-PT dated 22.06.2016	17.020	16.481
Total	39.662	37.862
PROJECT ELEPHANT		
F.No. 1-10/2015-PE dated 16.07.2015	26.110	
Total	26.110	
Grand Total	123.467	76.326
	199.793	

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INTEGRATED DEVELOPMENT OF WILDLIFE HABITAT

ANNUAL PLAN OF OPERATION FOR FLEXI FUNDS IN ORDER TO CENTRAL ASSISTANCE

Name of Division with Budget Head	Central/ State Assistance	Item of Work	Para of Management plan	Quantity	Rate/Unit (in Rs.Lakh)	Estimated cost (Rs. In Lakh)	Location	Site Specific justification	
Wildlife Division Thiruvananthapuram 2406-02-110-97 Neyyar Wildlife Sanctuary	State	Engaging protection Mazdoor		400MM	0.0045/mm	1.800	Neyyar		
	Centre	Engaging protection Mazdoor		600MM	0.0045/mm	2.700	Neyyar		
Wildlife Division Wayanad 2406-02-110-96-Wayanad Wildlife Sanctuary-IDWH	State	Maintenance of vehicles (POL and repairs)	6.4.1.4	18 vehicles	LS	1.000	Division, Ranges, AFVO, RRT	Strengthening protection and PA management	
		Creation of Firelines	6.4.2.15	17 Km	15000		All Ranges	Strengthening protection and PA management	
	Total						2.570		
	Centre	Engaging Antipoaching/Protection/Compound/IB/Office Watchers/Night Watchers/Wireless Watchers/Thondy Watchers etc	6.4.1.4	270 mm	500 per unit	1.350	4 Ranges (Sulthan Bathery, Kurichiat, Muthanga, Tholpetty)	Strengthening protection and PA management	
		Maintenance of vehicles (POL and repairs)	6.4.1.4	18 vehicles	LS	2.000	Division, Ranges, AFVO, RRT	Strengthening protection and PA management	
		Creation of Firelines	6.4.2.15	14 Km	15000	2.000	All Ranges	Strengthening protection and PA management	
Total						5.350			
Wildlife Division Wayanad 2406-02-110-96-Wayanad Wildlife Sanctuary- Conservation Programme for Vulture	State	Protection of Nesting Sites of Vultures from Forest Fire and biotic pressures	6.4.2.15	13.33 Km	15000	2.000	Kurichiat and Muthanga Ranges	Strengthening protection and PA management	
	Centre	Protection of Nesting Sites of Vultures from Forest Fire and biotic pressures	6.4.2.15	20 Km	15000	3.000	Kurichiat and Muthanga Ranges	Strengthening protection and PA management	

Name of Division with Budget Head	Central/ State Assistance	Item of Work	Para of Management plan	Quantity	Rate/Unit (in Rs.Lakh)	Estimated cost (Rs. In Lakh)	Location	Site Specific justification
Wildlife Division Munnar 2406-02-110-94-Eravikulam NP	State	Management planning and Capacity buiding						
		Strengthening Wildlife Research Education and nature Awareness						
		Study, survey & monitoring of flora & fauna with special emphasis to RET species.	9.2	Ls	Ls	1.000		Research, Effective Management.
		Staff development and capacity building						
		Strengthening staff welfare activity						
		Restoration of Habitat						
		Habitat Improvement						
		Creation of Firelines	6.4.2.2.1	20 km	0.20/km	4.000		Effective Protection
		Controlled early burning	6.4.2.2.4	250 Ha	800/Ha	2.000		Effective Protection
		Restrofitting measure in the interest of wildlife						
		Eco development and community oriented activities						
		Addressing man-animal conflict.	9.4	Ls	Ls	0.600		
		Total			7.600			
Wildlife Division Munnar 2406-02-110-94-Eravikulam NP	Centre	Training to staff on GPS Survey, habitat enrichment technique, legal issues etc.	7.1	10 nos	Ls	1.000		Effective Management
		Providing education and awareness materials	7.1					Effective Management
		Conducting annual Tahr census	7.1	1 no	Ls	5.000		Effective Management
		Engaging protection mazdoor from local community including SC & ST beneficiaries	6.4.1.4	350 md	0.00450/md	1.580		Effective Management
		Controlled Early Burning	6.4.2.2.4	517 ha.	0.0075/ha	3.880		Effective Management
		Total				11.402		
	State	Deployment of antipoaching tribal mazdoors during fire season	6.4.1.2	790 MM	500	3.950	Silent Valley/Bhavani	For protection of the PA from forest fire
Sub Total						3.950		

Name of Division with Budget Head	Central/ State Assistance	Item of Work	Para of Management plan	Quantity	Rate/Unit (in Rs.Lakh)	Estimated cost (Rs. In Lakh)	Location	Site Specific justification
Wildlife Division Silent Valley 2406-02-110-91-SVNP	Centre	Conducting Nature Awareness Camps/Training programmes/seminars	7.4.1	17 Nos.	20000	3.400	Mukkali	For conducting nature education/public awareness programmes for various organisations/staff / EDC members
		Compensation for depredation by wild animals	8.5.2.2	LS	LS	2.520	Silent Valley/Bhavani	Co-existence agenda
	Total						5.920	
	State	Vaccination of cattle, post mortem, burning of carcass etc.	6.4.1.6	LS	LS	0.200	Idukki Wildlife Sanctuary	vaccination of stray animals and burning of carasses of wild animals
		Restoration of Habitat						
		Mtce. Of Vayals water hole etc.	6.4.1.3	4 Nos	0.20	0.800	Idukki Wildlife Sanctuary	water resource management
		Vayals						
		Chakkakolam (1 No)						
		Makvallikandam						
		Water Holes						
		Akilukanam						
		Vagavanam						
		Creation & mtce. Of fire line	6.4.2.1	2 km	.20/km	0.400		For fire protection
		Anjilithandu-Kanam Area						
		Murikkoli-Plantation Area						
		Early Contol burning of grass land	6.4.2.1	1 Ha	0.15/Ha	0.150		For fire protection
		Vellakamaly Area						
Eco Development & Community Oriented Activities								

Name of Division with Budget Head	Central/ State Assistance	Item of Work	Para of Management plan	Quantity	Rate/Unit (in Rs.Lakh)	Estimated cost (Rs. In Lakh)	Location	Site Specific justification
Wildlife Division Idukki 2406-02-110-90 IDUKKI WLS		Eco development initiatives	8.3	6 EDC	0.043	0.263	Idukki Wildlife Sanctuary	Enhancing people's participation in the Tribal settlement.
		Total				1.813		
	Centre	Non-Recurring						
		Wildlife Veterinary care					Idukki Wildlife Sanctuary	vaccination of stray animals and burning of carcasses of wild animals
		Vaccination of cattle, post mortem, burning of carcass etc.	6.4.1.6	LS	LS	0.300		
		Restoration of Habitat					Idukki Wildlife Sanctuary	water resource management
		Mtce. Of Vayals water hole etc.	6.4.1.3	5 Nos	0.20	1.000		
		Vayals						
		6th Block Vagavanam						
		7th Block Vagavanam						
		Valiyakandam						
		Water Holes						
		Konnakkuzhi						
		Kuvalettam						
		Creation & mtce. Of fire line	6.4.2.1	3 km	.20/km	0.600		For fire protection
Anjilithandu-Kanam Area								
Murikkoli-Plantation Area								
Vellakamaly Area						Easy grazaing of wild animals/assist the regeneration of grass.		

Name of Division with Budget Head	Central/ State Assistance	Item of Work	Para of Management plan	Quantity	Rate/Unit (in Rs.Lakh)	Estimated cost (Rs. In Lakh)	Location	Site Specific justification
Wildlife Division Thiruvananthapuram 2406-02-110-88- Peppara Wildlife Sanctuary	State	Engaging protection Mazdoor		351MM	0.0045/mm	1.580	Neyyar	
	Centre	Engaging protection Mazdoor		528MM	0.0045/mm	2.374	Neyyar	
Wildlife Division Shendurney 2406-02-110-87 WLS Shendurney	State	Conducting nature education camps at Thenmala, Kattilappara	6.6	3 Nos	15000/camp	0.450	Thenmala, Kattilappara	For creating awareness to students about nature and its conservation
		Engaging fire protection squads at Kalamkunnu, Kalluvarambu and Eettappadappu sections.	6.4.2.1	262 mm	500/md	1.311	Kalamkunnu, Kalluvarambu and Eettappadappu sections.	For strengthening the fire protection works in the Sanctuary
	Total						1.761	
	Centre	Clearing fire line and fire protection works	6.4.2.1	11 km	0.175/km	2.000	Kalluvarambu, Kalamkunnu, Eettappadappu Sections	For improving the fire protection works in the Sanctuary
		Engaging fire protection squads at Kalamkunnu, Kalluvarambu and Eettappadappu Sections.	6.4.2.1	128 mm	500/md	0.642	Kalluvarambu, Kalamkunnu, Eettappadappu Sections	For improving the fire protection works in the Sanctuary
Total						2.642		
Chimmony Wildlife Sanctuary 2406-02-110-86 Chimmony WLS	State	Construction of permanent Cairns	6.4.2.	25 Nos.	5400	1.350	Chimmony WLS	To Strengthen protection
		Providing Dining Table to IB	3.7	LS	LS	0.450	Chimmony IB	Visitor facilities
	Total						1.800	
	Centre	Soil and moisture conservation by Gully Plugging	6.4.3.2	278 m3	900	2.500	Pookkoyil, Valiyavara	For soil and moisture conservation
		Providing new beds, Pillows to IB	3.7	LS	LS	0.200	Chimmony IB	Visitor facilities
Total						2.700		

Name of Division with Budget Head	Central/ State Assistance	Item of Work	Para of Management plan	Quantity	Rate/Unit (in Rs.Lakh)	Estimated cost (Rs. In Lakh)	Location	Site Specific justification	
Wildlife Division Aralam 2406-02-110-86 WLS Aralam	State	Soil and moisture conservation works	3.2.1.5	94 m3	900	0.850	Narikadavu Section	To prevent soil erosion and improve water availability	
		Fireline creation	6.4.2.1	7.13 Km	15000	1.070	Palakunnu to Anakkuzhy	To prevent forest fire	
		Providing drinking water facility in camp shed including digging well and electrification works	7.4.2	1 No	46000	0.460	Narikadavu Section	Developing staff amenities	
		Conducting nature study camps for school students and public	7.4.1	2 Nos.	15000	0.300	Aralam WLS	Public awarness programmes	
	Total						2.680		
	Centre	Soil and moisture conservation works	3.2.1.5	141 m3	900	1.270	Narikadavu Section	To prevent soil erosion and improve water availability	
		Creation of Fire line	6.4.2.1	10.66 Km	15000	1.600	Aralam WLS	To prevent forest fire	
		Providing drinking water facility in camp shed including digging well	7.4.2	1 No	70000	0.700	Narikadavu Section	Developing staff amenities	
		Conducting nature study camps for school students and public	7.4.1	3 Nos.	15000	0.450	Aralam WLS	Public awarness programmes	
	Total						4.020		
Wildlife Division Chinnar 2406-02-110-84 WLS Chinnar	State	Anti-poaching & infrastructure development							
		Anti-poaching activities							
		Maintenance of fire line	6.4.2.2.1	10 km	0.18	1.800	Chinnar WLS	Effective Management	
	Total						1.800		
	Centre	Wildlife Veterinary Care							
		Disposal of carcass and conducting post mortem.	9.2	Ls	Ls	0.500	Chinnar WLS	Effective Management	
		Restoration of Habitat							
Habitat Improvement									
Management of exotic weeds and maintenance of vayals at Chimmony WLS	6.4.3.2.2	2 Nos	1	2.000	Chinnar WLS	Providing food to herbivores and conservation.			
Total						2.500			

Name of Division with Budget Head	Central/ State Assistance	Item of Work	Para of Management plan	Quantity	Rate/Unit (in Rs.Lakh)	Estimated cost (Rs. In Lakh)	Location	Site Specific justification
Wildlife Division Thattekkad 2406-02-110-83 Thattekkad Bird Sanctuary	State	Non-Recurring						
		Restoration of Habitat						
		Mtce. of check dam, shallow water retention structure etc.	6.4.4	2 Nos	0.15/E	0.300	Thattekkad	water resource management
		Kolumba-Ovumkal						
		Workshop padi-Kallippara						
		Creation & mtce. of fire line	6.4.2.1	1 Km	0.20/km	0.200	Thattekkad	fire protection
		Frogmouth area						
		Engaging fire fighting squads and mazdoors	8.3.2	50m m	500/mm	0.250	Thattekkad	fire protection
		Eco development and community oriented activities						
		Eco development initiatives	8.3.2	2 EDC	L.S	0.563	Thattekkad	Promoting Eco-Development activities
		Total					1.313	
	Centre	Non Recurring						
		Restoration of Habitat						
		Mtce. of check dam, shallow water retention structure etc.	6.4.4	2 Nos	0.15/E	0.300		water resource management
		<i>Pappatta- Earthen Bunds</i>					<i>N 10° 07'56.1" E 76° 41'01.9" (4 no.s)</i>	
		<i>Ovumkal- Checkdam</i>					<i>N 10° 07'31.3" E 76° 41'23.7" (2 no.s)</i>	
		Creation & mtce. of fire line	6.4.2.1	2 Km	0.20/km	0.400		fire protection
		<i>Njayappally-Puramala</i>					<i>N 10° 08'23.9" E 76° 42'51.5" - N 10° 08'16.5" E 76° 42'54.2"</i>	
		<i>Frogmouth area</i>					<i>N 10° 07'22.9" E 76° 41'36.9" - N 10° 07'26.9" E 76° 42'0.3"</i>	
Engaging fire fighting squads and mazdoors	8.3.2	284 m	500/mm	1.420		fire protection		

Name of Division with Budget Head	Central/ State Assistance	Item of Work	Para of Management plan	Quantity	Rate/Unit (in Rs.Lakh)	Estimated cost (Rs. In Lakh)	Location	Site Specific justification	
		Eco development and community oriented activities							
		Eco development initiatives	8.3.2	2 EDC	L.S	0.020		Promoting Eco-Development activities	
		Total				2.140			
Anamudi Wildlife Sanctuary 2406-02-110-64 Anamudi Shola NP	Centre	Anti poaching & Infra structure development							
		Wildlife veterinary care							
		Vaccination of cattle and ponies in and around PA	8.2.1	LS	LS	0.200	Anamudi Shola National Park	Effective Management	
		Monitoring animal health	8.2.1	LS	LS	0.390	Anamudi Shola National Park	Effective Management	
		Total				0.590			
	State	Anti-poaching activities							
		Anti-poaching & infrastructure development							
		Engaging Protection mazdoors	6.4.1.5	158 Nos	0.0045 mm	0.785	Anamudi Shola National Park	Effective management	
		Compensation for loss of human life and property.	8.1			0.250	Anamudi Shola National Park	Effective management	
		Total				1.035			
Mathikettan Shola National Park 2406-02-110-63	State	Soil and Moisture Conservation Works		130 M3	0.00900/M3	0.670	Mathikettan Shola National Park	Effective Management	
		Total				0.670			
	Centre	Anti-poaching & infrastructure development							
		Anti-poaching activities							
		Engaging protection mazdoors	6.4.1.2	100 mm	0.005/mm	0.500	Mathikettan Shola National Park	Effective Management	
		Restoration of habitats							
		Habitat improvement							
		Clearing fire lines (Total)	6.4.2.1	3 km	0.20/km	0.600	Mathikettan Shola National Park	Effective Management	
Kudi-Vattapara		2.5 km							
Total					1.100				

Name of Division with Budget Head	Central/ State Assistance	Item of Work	Para of Management plan	Quantity	Rate/Unit (in Rs.Lakh)	Estimated cost (Rs. In Lakh)	Location	Site Specific justification
Pampadum Shola National Park 2406-02-110-62	State	Restoration of Habitats						
		Habitat improvement						
		Removal of exotics	6.3.2	Ls	Ls	0.730	Pampadum Shola National Park	Effective Management
		Total				0.730		
	Centre	Anti-poaching & infrastructure development						
		Anti-poaching activities						
		Engaging protection mazdoors	6.4.1.2	240 mm	0.0045/MM	1.086	Pampadum Shola National Park	Effective Management
		Total			1.086			
Kurinjimala WLS 2406-02-110-58	State	Management Planning						
		Strengthening and wildlife research education and nature awareness						
		Research and Monitoring	9.2, 9.3	Ls	Ls	0.340	Kurinjimal Sanctuary	Effective Management
		Anti Poaching Activities						
		Maintenance of fire lines	6.4.2.1	2 km	0.20/km	0.400	Kurinjimal Sanctuary	Effective Management
		Total				0.740		
	Centre	Restoration of Habitats						
		Habitat Improvement						
		Clearing fire line	6.4.2.1.1	5	0.20 km	1.000	Kurinjimal Sanctuary	Effective Management
		Choolakkallu - HNL		5				
		Eco-Development and Communitive Oriental Addressing man-animal conflict						
Compensation for loss of human life and property	8.1	Ls	Ls	0.100	Kurinjimal Sanctuary	Effective Management		
		Total			1.100			
Chulannur Peafowl Sanctuary 2406-02-110-54	State	Plumbing works for new borewell	7.4.2	LS	LS	0.530	Chulannur Peafowl Sanctuary	To provide drinking water facilities
		Total				0.530		
	Centre	Construction of Borewell	7.4.2	1 No	80000	0.800	Chulannur Peafowl Sanctuary	To provide drinking water facilities
		Total				0.800		

Name of Division with Budget Head	Central/ State Assistance	Item of Work	Para of Management plan	Quantity	Rate/Unit (in Rs.Lakh)	Estimated cost (Rs. In Lakh)	Location	Site Specific justification
Malabar Wildlife Sanctuary 2406-02-110-53	State	Compensation for wildlife attack		LS	LS	0.960	Malabar Sanctuary	
	Center	Compensation for wildlife attack		LS	LS	0.640	Malabar Sanctuary	
Kottiyoor WLS 2406-02-110-45	State	Eco-development & community oriented activities						
		Addressing man-animal conflicts						
		Compensation for damages by wild animals.	7.2.1	Ls	Is	0.769	Kottiyoor Wildlife Sanctuary	Man-Animal conflict management.
		Total				0.769		
	Centre	Eco-development & community oriented activities						
		Addressing Man-animal conflicts						
		Compensation for damages by wild animals.	7.2.1	Ls	Ls	1.153	Kottiyoor Wildlife Sanctuary	Man-animal conflict management.
		Total				1.153		
		Grand Total (State)				38.546		
		Grand Total (Central)				57.700		


 for Principal Chief Conservator of Forests (WL) &
 Chief Wildlife Warden, Kerala




PERIYAR TIGER RESERVE

ANNUAL PLAN OF OPERATION FOR FLEXI FUND

PROJECT TIGER (CORE AREA)

Budget Provision		BH: 2406-02-110-42-PTR						
Sl. No.	Item	Division	Para No. of CSS-PT Guidelines / TCP	Current Year Proposal (2015-2016)			GPS Reading	Justification
				Location	Physical Target	Financial Target (Rs lakhs)		
	State							
C	RECURRING (CORE)							
1	Anti-poaching							
a	Establishing and maintenance of existing patrolling camps / chowkis / deployment of anti-poaching watchers for patrolling	DD(E)	4.1	Vallakkada vu, Thekkady & Periyar	4800 MM	21.60	Thekkady N 9° 31' 3.85" E 77° 8' 0.99" and N 9° 36' 52.47" E 77° 16' 6.84" Periyar N 9° 16' 11.72" E 77° 13' 27.62" and N 9° 36' 16.78" E 77° 24' 59.37" Vallakadavu N 9° 24' 53.27" E 77° 05' 35.48" and N 9° 36' 27.76" E 77° 16' 06.84"	Wages for the protection mazdoors including newly added core
	Total					21.60		
	Central							
	RECURRING (CORE)							
	Anti-poaching							

	Establishing and maintenance of existing patrolling camps / chowkis / deployment of anti-poaching watchers for patrolling	DD(E)	4.1	Vallakkada vu, Thekkady & Periyar	1650 mm	7.43	
		DD(W)		Azhutha & Pamba Ranges	3000 MM	15.00	PTR West N 9° 21' 21.1" E 76° 57' 7.15" and N 9° 30' 41.9" E 77° 8' 58.7"
	Total					22.43	
	Grand Total					44.03	


 Principal Chief Conservator of Forests (Wildlife) &
 Chief Wildlife Warden, Kerala

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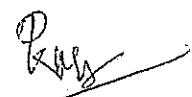
**ANNUAL PLAN OF OPERATION FOR FLEXI FUND
PARAMBIKULAM TIGER RESERVE**

Central

SL. No.	Item of work	Para of Tiger Conserv ation Plan	Quantity	Rate per unit (in Rs.)	Amount in Rs. Lakhs	GPS Reading	Location	Justification
1	Conducting Phase IV Tiger Monitoring exercise twice in a year (Non -recurring Core)	9.3.1	LS	LS	1.80		PKMTR	Conducting Phase IV Tiger Monitoring
2	Engaging Antipoaching watchers	7.2.2.1.2	1400 MM	500	7.00		PKMTR	For effective protection of TR
3	Maintenance and improvement of Staff Quarters, Office Buildings including Field Director's Office	7.2.2.1.1	LS	LS	1.50		PKMTR	To improve the amenities of the staff for better protection of the PA
4	Fuel and repair and maintenance of the vehicles of Range officers, Deputy Director, and Field Director including wages to Drivers	7.2.2.1.10	LS	LS	1.50		PKMTR	Very essential for performing protection, monitoring and co-ordination of all the activities of TR
5	Creation of Firelines	7.2.2.2.3	15.33 Km	15000	2.30		PKMTR	Protection of PA from Forest Fire
6	Vista Clearance	7.2.2.1.9	18 Km	8000	1.41		PKMTR	Prevent Road hits and for safety of staff during patrolling
7	Construction of new water holes, desiltation of existing water holes and Checkdams	7.2.2.3.2	3 Nos	50000	1.50		PKMTR	To ensure water availability during summer

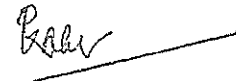
	Sub Total	17.01			
State					

SL. No.	Item of work	Para of Tiger Conservation Plan	Quantity	Rate per unit (in Rs.)	Amount in Rs. Lakhs	GPS Reading	Location	Justification
1	Engaging Antipoaching watchers	7.2.2.1.2	1400 MM	500	7.00		PKMTR	For effective protection of TR
2	Maintenance and improvement of Staff Quarters, Office Buildings including Field Director's Office	7.2.2.1.1	LS	LS	2.00		PKMTR	To improve the amenities of the staff for better protection of the PA
3	Fuel and repair and maintenance of the vehicles of Range officers, Deputy Director, and Field Director including wages to Drivers	7.2.2.1.10	LS	LS	2.00		PKMTR	Very essential for performing protection, monitoring and co-ordination of all the activities of TR
4	Creation of Firelines	7.2.2.2.3	17.13 Km	15000	2.57		PKMTR	Protection of PA from Forest Fire
6	Vista Clearance	7.2.2.1.9	18 Km	8000	1.41		PKMTR	Prevent Road hits and for safety of staff during patrolling
7	Construction of new water holes, desiltation of existing water holes and Checkdams	7.2.2.3.2	3 Nos	50000	1.50		PKMTR	To ensure water availability during summer
Total					16.48			


 Principal Chief Conservator of Forests (Wildlife) &
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**ANNUAL PLAN OF OPERATION FOR FLEXI FUND
PROJECT ELEPHANT**

SL. No.	Item of work	Para of management Plan	Quantity	Rate per unit (in Rs.)	Amount in Rs. Lakhs	Division	Justification
C.	Eliciting public co-operation						
2	Compensation to victims of wildlife attack.	5.1.3	Ls	Ls	8.00	Kannur	
					7.00	South Wayanad	
					8.00	North Wayanad	
					3.11	Munnar	
	Sub Total				26.11		


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