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116/15



GOVERNMENT OF KERALA

Abstract

Forest & Wildlife Department – Administrative Sanction of Rs. 46.20 lakhs for the project 'Nakshatravanam' – Sanction accorded - Orders issued.

FOREST & WILDLIFE (E) DEPARTMENT

G.O(Ms)No. 39 /2015/F&WLD

Dated, Thiruvananthapuram, 25.5.2015

- Read:- 1) Letter No SW2-1401/15 dated 08.05.2015 from the Principal Chief Conservator of Forests (Social Forestry), Thiruvananthapuram
2) Minutes of the Working Group Meeting held on 12.5.2015

ORDER

Based on the decision of the Departmental Working Group Meeting held on 12/5/2015 Government are pleased to accord Administrative Sanction for an amount of Rs. 46.20 lakh. (Rupees Forty Six lakhs twenty thousand only) for implementing the project 'Nakshatravanam' in 2015-18 to create 70 Nakshtravanas in each district of the state at the suitable locations available at various government and private institutions of the state in order to provide extra mileage to the biodiversity and greening enhancement mission of Kerala Forest Department. This programme includes procurement of seedlings from various agencies for distribution to public / beneficiaries at free of cost including transportation .

The financial requirements for the scheme is as follows:

Sl. No.	Activities	Physical target	Financial target (in lakhs)			
			2015-16	2016-17	2017-18	grand total
1	Cost of procurement of star trees 27 nos. as one set	@ 1000/set X 70/ district X 14 district.	9.80	0.00	0.00	9.80
2	Cost of sign boards , labelling, casualty replacement, essential maintenance and protection for three years	@ Rs. 5000/ unit X 70 units X14 districts	29.40	9.80	9.80	49.00
3	Awareness and extensional activities with overhead expenses	@ Rs.1 lakh / district X 14 district	7.00	3.50	3.50	14.00
TOTAL			46.20	13.30	13.30	72.80

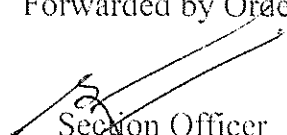
The expenditure for the purpose is reported to be met from the provision available under the head of account 2406-01-800-55 Extension, Community and Agro Forestry (01) Extension Forestry.

(By Order of the Governor)
P.MARA PANDIYAN
Principal Secretary to Government

To

- The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram
- The Principal Chief Conservator of Forests and Head of Forest Forces,
Thiruvananthapuram
- The Principal Chief Conservator of Forests (Social Forestry), Thiruvananthapuram
- ✓ The Information and Public Relations Department (for publication in website)
- Stock file/Office copy

Forwarded by Order


Section Officer

