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GOVERNMENT OF KERALA

Abstract

Forest & Wildlife Department ± Haritha keralam Phase XI - Action Plan for Harithakeralam Phase XI for the year 2019-2020 - Administrative Sanction accorded - Orders issued.

FOREST & WILDLIFE (E) DEPARTMENT

G.O(Rt)No. 299/2019/F&WLD

Dated, Thiruvananthapuram 1.08.2019

Read : 1) G.O.(Rt) 381/2018/F&WLD dated 14.08.2018

2)Lr.No.SA2-1104/19 dated 01.04.2019 from the Principal Chief Conservator of Forests (Social Forestry), Thiruvananthapuram

3) Minutes of the Special Working Group Meeting held on 11.06.2019

ORDER

As per the Government Order read above, Government have accorded Administrative Sanction for the implementation of Haritha keralam Phase X during the period 2017-18 and 2018-19.

The Principal Chief Conservator of Forests(Social Forestry) as per his letter read as second paper above, has furnished the Action Plan for distributing seedlings free of cost to educational institutions and planting in public lands and supply of seedlings at a subsidised rate to Local Self Government bodies, media, public and other organizations, under Haritha Keralam Phase XI during the period 2018-19 and 2019-2020 and has requested to accord administrative sanction for the implementation of the Action Plan utilizing an amount of Rs.1185.18 Lakh under the head of account 2406-01-800-55(01) Extension Forestry (Plan) under State Plan Scheme 2019-20.

The Special Working Group met on 11.06.2019 scrutinized and approved the following Proposal.

Fund requirement for raising and distribution of seedlings 2018-19 &2019-20

Sl. No	Name of Programme	No. of seedlings	Total cost of involved	2018-18 Dec-Mar	2019-20 April-June
1	Distribution of fees of cost for planting in public lands	3.51 lakh	@ Rs.17/- per seedlings x3.51 lakh Rs.59.67 lakh	@ Rs.10/- /seedlings x 3.51 lakh 35.10 lakh	@ Rs.7/- /seedlings x 3.51 lakh 24.67 lakh
2	Distribution of seedling free of cost to school children from class 1 to IX (Ente Maram) (Including transportation)	31.91 lakh	Rs. 17/- per seedlings x31.91 lakh=542.47 lakh	Rs. 10/- per seedlings x31.91 lakh=Rs.319.10 lakh	Rs.7/- per seedlings x31.91 lakh Rs.223.37 lakh
3	Distribution of seedling 10 colleges /Institutions free fo cost of planting in college /institutional campuses (Nammude Maram) (including transportation)	5.48 lakh	Rs. 17/- per seedlings x5.48 lakhs= Rs. 93.16 lakhs	Rs. 10/- per seedlings x5.48 lakhs= Rs. 54.80 lakhs	Rs. 7/- per seedlings x5.48 lakhs Rs. 38.36 lakhs

4	Distribution of seedlings through Panchayats/LSG institutions (Haritha Keralam) including transportation	9.25 lakh	Rs. 17/- per seedlings x9.25 lakhs =Rs. 157.25 lakhs	Rs. 10/- per seedlings x9.25 lakhs =Rs. 92.50 lakhs	Rs. 7/- per seedlings x9.25 lakhs = Rs. 64.75 lakhs
5	Distribution of seedlings Public through Press Media (including transportation)	1.56 lakh	Rs. 17/- per seedlings x1.56 lakhs =Rs. 26.52 lakhs	Rs. 10/- per seedlings x1.56 lakhs =Rs. 15.60 lakhs	Rs. 7/- per seedlings x1.56 lakhs = Rs. 10.92 lakhs
6	Distribution of seedlings through Political Group, Religious institutions, Public etc.(including transportation)	13.09 lakh	Rs. 17/- per seedlings xRs. 13.09 lakhs =Rs. 222.53 lakhs	Rs. 10/- per seedlings xRs. 13.09 lakhs =Rs. 130.90 lakhs	Rs. 7/- per seedlings xRs. 13.09 lakhs =Rs. 91.63 lakhs
7	Causality Replacement	0.89 lakh	Rs. 17/- per seedlings x 0.89 lakhs =Rs. 15.13 lakhs	Rs. 10/- per seedlings x 0.89 lakhs =Rs. 8.90 lakhs	Rs.7/- per seedlings x 0.89 lakhs =Rs. 6.23 lakhs
	Sub total	Rs.65.69 lakh	Rs. 1116.73 lakh	Rs. 656.90 lakh	Rs.459.83 lakh
8	Vazhiyora Thanal/Institutional Planting /GIM (Avenue Planing etc (Bigger basketed seedlings)	0.41 lakh	Rs. 45/- per seedlings x0.41 lakh = Rs. 18.45 lakh	Rs. 35/- per seedlings x 0.41 lakh = Rs. 14.35 lakh	Rs. 10/- per seedlings x0.41 lakh = Rs.4.10 lakh
	Sub total	0.41lakhs seedlings	Rs. 18.45 lakh	Rs. 14.35 lakh	Rs.4.10 lakh
	Grand Total	66.10 lakhs	Rs. 1135.18 lakhs	Rs.671.25 lakh	Rs.463.93 lakh
9	Approximate cost of conducting state level inaugural function of World Environment Day 2019 ,Awareness programme, publicity etc. in all districts	3.25 lakh per district	Rs. 45.50 lakh		
10	Co-ordination monitoring and evaluation of the implemntation of Haritha Keralam Phase XI. (Time bound data collection from field , processing, tabulation, report , genration etc, will be done at SF Headquarters)		45.50 lakh		
	Grand Total		Rs. 1185.18 lakh		

Based on the minutes of the Special Working Group, Government are pleased to approve the Action Plan for Haritha Keralam Phase XI during the period of 2018-19 and 2019-2020 and to accord administrative sanction for the implementation of Action Plan for Haritha Keralam Phase XI during the period of 2018-19 and 2019-2020 with a financial outlay of Rs.1185.18 Lakhs (Rupees Eleven Crore Eighty five Lakh Eighteen Thousand only) from the head of account 2406-01-800-55(01)-Extension Forestry under State Plan Scheme 2019-2020 subject to the following conditions wherever applicable.

1. The expenditure would be met from the provision available under the appropriate head of account.
2. The fund release will be based on actual requirement and the fund released should not be parked in banks,
3. Store Purchase Rules shall be strictly adhered to,
4. Tender/e-tender and other stipulated formalities shall be followed wherever necessary,
5. Post creation and purchase of vehicles are not admissible under the scheme.

By Order of the Governor
SATYA JEET RAJAN
Additional Chief Secretary to Government

To

The Principal Chief Conservator of Forests & Head of Forest Force, Thiruvananthapuram
The Principal Chief Conservator of Forests(Social Forestry), Thiruvananthapuram
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram
Finance (Agri Wing-B) Department
Finance (Planning B) Department
Planning and Economic Affairs Department
~~Information and Public Relations Department~~
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Forwarded by Order


Section Officer