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Government of Kerala

Abstract

Forest and wild Life Department-Thirteenth Finance Commission award-Action plan for 2011-2012 and revalidation of unspent balance of 2010-11 for utilisation in current financial year-approved-orders issued

FOREST & WILD LIFE(D) DEPARTMENT

GO(Rt)285/11/F&WLD

Dated, 24.06.2011.

Read:- 1. Letter No. P(6) -7842/2008 dated 13.05.2011 from the APCCF(D)  
2. Minutes of the SLEC meeting on 13th FC award held on 21.05.2011

ORDER

As per the letter read as first paper above the Additional Principal Chief Conservator (Development) has furnished Annual Action Plan for the utilisation of financial assistance under 13<sup>th</sup> Finance Commission Award for 2011-12. He has also furnished the proposal for revalidation of unspent balance under the scheme for the year 2010-11 for utilisation in current financial year.

The State Level Empowered Committee on the 13th Finance commission Award in their meeting held on 21.05.2011, approved the Annual Action Plan submitted by the Additional Principal Chief conservator (Development) for implementation during 2011-12 and also the proposal for revalidation of unspent balance of the year 2010-11 subject to the condition that sanction for revalidation would be for the same components as approved in the financial year 2010-11.

In the circumstances Government are pleased to accord Administrative Sanction for the implementation of the Annual Action Plan appended to this Order for utilisation of financial assistance under 13<sup>th</sup> Finance Commission Award for 2011-12 at an estimated cost of Rs.17 crore( Rupees Seventeen Crore). Government also accord sanction for the revalidation of an amount of Rs. 661.45 lakhs( Rs. 575.94 lakhs under plan and Rs. 85.51 lakhs under non plan ), being the unspent balance of the year 2010-11, for utilisation in the current financial year. The revalidation will be for the same components as approved in the financial year 2010-11.

The expenditure on this account may be debited under the Head of Account '2406-01-101-84-Priority schemes under 13th FC award' under plan or non plan according to the nature of expenditure. ..

By order of Governor

Sajen Peter,  
Principal Secretary to Government

The Principal Chief Conservator of Forests, Thiruvananthapuram  
The Additional Principal Chief Conservator of Forests(Development),Thiruvananthapuram  
The Accountant General(A&E/Audit), Thiruvananthapuram  
The Finance (CSFC) Department.  
SF/OC.

Forwarded/by order

Section Officer

Copy to - Director -  
I & PR Dept  
(for posting in the official website).

Approved Action Plan -2011-12  
XIII Finance Commission Award

Sl.No.	Item	(Rs in lakh)	
		NON PLAN	PLAN
1	Intensification of Management	19.50	
2	Arresting Degradation of Forests	103.70	
2.1	Assistance to PFM Committees for Participatory Fire Protection	59.50	
2.2	Establishing mobile fire gangs of VSSs/EDCs for transportation equipments and men to the site	40.00	
2.3	Organizing awareness campaign, rallies etc. (Rs.15,000/meeting)	4.20	
3	Providing Livelihood support to Fringe Area Community	57.75	
3.1	Providing infrastructure for eco-development activities, improving access to Tribal Colonies	18.75	
3.2	Providing compensation for crop damages by Wild Animals and Victims of Wildlife attack	24.00	
3.3	Providing additional facilities in school located in and around forest	10.00	
3.4	Developing bamboo based cottage industries	5.00	
4	Strengthening Forest Protection by replacement of old vehicles	180.00	
5	Construction of office building/quarters for officers	50.00	
6	E-Governance	20.00	
<b>TOTAL - NON-PLAN</b>		<b>430.95</b>	
1	Preparation of working plans (including engaging research assistants on contract basis at a rate admissible to other scientific institution of Govt) -2 Research Assistants for each working plan, replacement of vehicles, purchase of tools, equipments etc.		35.61
2	Maintenance of Forest Boundaries		47.60
(a)	Construction of cairns		6.60
(b)	Construction of Kayyala		16.00
(c)	Purchase of survey equipments, Survey of forest boundaries and preparation of maps including providing transportation for carrying equipments and men to the work site		25.00
3	Planting of NWFP & Production & distribution of seedlings of medicinal tree spp.		50.50
4	Modernisation of offices (including purchase and maintenance of computers and accessories and engaging data entry operators/computer operators on contract basis)		319.25
5	Construction of protection walls around tribal colonies, erecting power fences and its maintenance to mitigate WL damages		75.00
6	Forestry Extension		92.60
(a)	Raising and distribution of seedlings		45.60
(b)	Forestry Extension activities (including production of publicity materials, conducting meetings, printing of manuals, production of movies etc)		12.00

FORESTS  
Approved Action Plan -2011-12  
XIII Finance Commission Award

(Rs in lakh)

Sl.No.	Item	NON PLAN	PLAN
(c)	Biodiversity Conservation Outside Protected areas		35.00
<b>7</b>	<b>Protection of Sandal</b>		<b>76.50</b>
(a)	Regeneration of sandal		4.00
(b)	Sandal protection mazdoor		17.50
(c)	Chain link fencing		40.00
(d)	Establishing campshed		15.00
<b>8</b>	<b>Eradication of ganja cultivation</b>		<b>10.75</b>
(a)	Conducting raids		5.75
(b)	Purchase of camping equipments		5.00
<b>9</b>	<b>Mitigation of man-animal conflict</b>		<b>241.00</b>
(a)	Construction of trenches & walls and its maintenance		40.00
(b)	Construction of power fencing and its maintenance		60.00
(c)	Compensation to crop damages & wildlife victims		141.00
<b>10</b>	<b>Infrastructure</b>		<b>320.88</b>
(a)	Construction of 10 new forest station buildings/ dormitories		150.00
(b)	Purchase of 10 new jeeps for use of new 10 forest station		50.00
(c)	Construction of anti-poaching camp shed/ picket stations and strengthening existing buildings		50.00
(d)	Improving communication facilities by providing mobile phone to field staff		70.88
	<b>TOTAL - PLAN</b>		<b>1269.69</b>
	<b>GRAND TOTAL - PLAN &amp; NON PLAN</b>		<b>1700.64</b>

*Wm*

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12 PR (A) Dept

may be forwarded to DD (Web & New Media) for necessary action

20/6/11

DD, Web & New Media  
Adina. VP  
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